MISSOURI GAMING COMMISSION SUMMARY OF RIVERBOAT GAMING REVENUES

Month Ended May 31, 2020

| | Current Year | | Prior Year | | Year/Year % Chng |
|---|--------------|------------------|------------|------------------------------|---------------------|
| Gaming Tax | | | | | |
| Current Month Adjusted Gross Revenue | \$ | - | \$ | 152,501,316.71 | -100.0% |
| Prior Month Adjusted Gross Revenue | \$ | | \$ | 139,248,735.29 | -100.0% |
| Current Month Gaming Proceeds to Education Current Month Gaming Proceeds to Local Gov't. | \$ | - | \$ | 28,822,748.98 | -100.0% |
| | \$ | - | \$ | 3,202,527.64 | -100.0% |
| Total Adjusted Gross Revenue - Fiscal YTD Total Gaming Proceeds to Education - Fiscal YTD Total Gaming Proceeds to Local Gov't Fiscal YTD | \$ | 1,233,271,030.68 | \$ | 1,592,503,136.97 | -22.6% |
| | \$ | 233,088,225.17 | \$ | 300,983,093.08 | -22.6% |
| | \$ | 25,898,691.67 | \$ | 33,442,565.88 | -22.6% |
| Total Gaming Proceeds to Education Since Inception | \$ | 6,614,377,776.45 | | | |
| Admissions Fee | | | | | |
| Current Month Admission Fees Prior Month Admission Fees | \$ \$ | - | \$ \$ | 6,336,340.00 5,769,706.00 | -100.0% -100.0% |
| Current Month Admission Fees to State | \$ | - | \$ | 3,168,170.00 | -100.0% |
| Current Month Admission Fees to Local Gov't. | \$ | | \$ | 3,168,170.00 | -100.0% |
| Total Admission Fees - Fiscal YTD Total Admission Fees to State - Fiscal YTD Total Admission Fees to Local Gov't Fiscal YTD | \$ | 52,081,902.00 | \$ | 68,964,870.00 | -24.5% |
| | \$ | 26,040,951.00 | \$ | 34,482,435.00 | -24.5% |
| | \$ | 26,040,951.00 | \$ | 34,482,435.00 | -24.5% |

Note: Values are subject to change.

Casinos closed entire month of May due to Covid-19