

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended February 29, 2020

| | <u>Current Year</u> | <u>Prior Year</u> | <u>Year/Year % Chng</u> |
|---|----------------------------|---------------------|-----------------------------|
| <u>Gaming Tax</u> | | | |
| Current Month Adjusted Gross Revenue | \$ 149,925,469.93 | \$ 134,278,571.15 | 11.7% |
| Prior Month Adjusted Gross Revenue | \$ 138,897,490.28 | \$ 126,064,341.74 | 10.2% |
| Current Month Gaming Proceeds to Education | \$ 28,335,913.85 | \$ 25,378,649.98 | 11.7% |
| Current Month Gaming Proceeds to Local Gov't. | \$ 3,148,434.87 | \$ 2,819,849.99 | 11.7% |
| Total Adjusted Gross Revenue - Fiscal YTD | \$ 1,156,552,178.51 | \$ 1,134,336,325.29 | 2.0% |
| Total Gaming Proceeds to Education - Fiscal YTD | \$ 218,588,361.96 | \$ 214,389,565.40 | 2.0% |
| Total Gaming Proceeds to Local Gov't. - Fiscal YTD | \$ 24,287,595.79 | \$ 23,821,062.83 | 2.0% |
| Total Gaming Proceeds to Education Since Inception | \$ 6,599,877,913.27 | | |
| <u>Admissions Fee</u> | | | |
| Current Month Admission Fees | \$ 6,266,282.00 | \$ 5,773,820.00 | 8.5% |
| Prior Month Admission Fees | \$ 5,770,044.00 | \$ 5,520,524.00 | 4.5% |
| Current Month Admission Fees to State | \$ 3,133,141.00 | \$ 2,886,910.00 | 8.5% |
| Current Month Admission Fees to Local Gov't. | \$ 3,133,141.00 | \$ 2,886,910.00 | 8.5% |
| Total Admission Fees - Fiscal YTD | \$ 49,004,284.00 | \$ 49,859,032.00 | -1.7% |
| Total Admission Fees to State - Fiscal YTD | \$ 24,502,142.00 | \$ 24,929,516.00 | -1.7% |
| Total Admission Fees to Local Gov't. - Fiscal YTD | \$ 24,502,142.00 | \$ 24,929,516.00 | -1.7% |

Note: Values are subject to change.