

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended January 31, 2020

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 138,895,890.78	\$ 126,064,341.74	10.2%
Prior Month Adjusted Gross Revenue	\$ 146,299,633.69	\$ 152,123,297.73	-3.8%
Current Month Gaming Proceeds to Education	\$ 26,251,323.37	\$ 23,826,160.57	10.2%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,916,813.70	\$ 2,647,351.16	10.2%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,006,627,799.58	\$ 1,000,057,754.14	0.7%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 190,252,654.33	\$ 189,010,915.44	0.7%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 21,139,183.81	\$ 21,001,212.82	0.7%
Total Gaming Proceeds to Education Since Inception	\$ 6,571,542,205.62		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 5,772,240.00	\$ 5,520,944.00	4.6%
Prior Month Admission Fees	\$ 6,233,216.00	\$ 6,735,630.00	-7.5%
Current Month Admission Fees to State	\$ 2,886,120.00	\$ 2,760,472.00	4.6%
Current Month Admission Fees to Local Gov't.	\$ 2,886,120.00	\$ 2,760,472.00	4.6%
Total Admission Fees - Fiscal YTD	\$ 42,745,932.00	\$ 44,085,620.00	-3.0%
Total Admission Fees to State - Fiscal YTD	\$ 21,372,966.00	\$ 22,042,810.00	-3.0%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 21,372,966.00	\$ 22,042,810.00	-3.0%

Note: Values are subject to change.