

MISSOURI GAMING COMMISSION
FISCAL 2019 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: AUGUST 31, 2018
(as reported on the tax remittal database dtd 9/7/18)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-18	261,456	295,047	-11%	138,568	156,236	-11%	51.16	96.52	13,375,050	14,143,687	-5%
	Aug-18	266,367	268,688	-1%	144,201	143,215	1%	52.40	96.79	13,957,902	13,000,028	7%
TOTALS:		527,823	563,735	-6%	282,769	299,451	-6%	51.78	96.66	27,332,952	27,143,714	1%
IOC - BOONVILLE	Jul-18	142,477	154,485	-8%	75,034	80,032	-6%	51.76	98.29	7,374,850	7,453,089	-1%
	Aug-18	137,832	146,885	-6%	71,881	77,384	-7%	51.50	98.75	7,098,601	6,887,015	3%
TOTALS:		280,309	301,370	-7%	146,915	157,416	-7%	51.63	98.52	14,473,451	14,340,105	1%
IOC - LADY LUCK	Jul-18	72,910	74,865	-3%	33,545	33,736	-1%	44.78	97.33	3,264,964	3,281,831	-1%
	Aug-18	70,597	67,175	5%	32,214	30,344	6%	44.26	97.00	3,124,652	2,914,048	7%
TOTALS:		143,507	142,040	1%	65,759	64,080	3%	44.52	97.17	6,389,616	6,195,879	3%
HOLLYWOOD	Jul-18	465,892	502,707	-7%	232,141	244,189	-5%	43.31	86.93	20,180,093	21,241,005	-5%
	Aug-18	454,572	453,491	0%	226,839	222,177	2%	44.90	89.98	20,410,401	19,752,724	3%
TOTALS:		920,464	956,198	-4%	458,980	466,366	-2%	44.10	88.44	40,590,494	40,993,729	-1%
HARRAHS NKC	Jul-18	289,167	332,127	-13%	154,810	178,755	-13%	51.51	96.22	14,895,059	16,977,557	-12%
	Aug-18	292,132	318,460	-8%	155,325	171,911	-10%	49.94	93.93	14,589,428	15,578,003	-6%
TOTALS:		581,299	650,587	-11%	310,135	350,666	-12%	50.72	95.07	29,484,487	32,555,560	-9%
IOC - CAPE GIRARDEAU	Jul-18	129,160	155,680	-17%	66,564	79,605	-16%	40.41	78.40	5,218,893	5,695,518	-8%
	Aug-18	120,860	137,297	-12%	62,524	72,175	-13%	43.55	84.18	5,263,253	5,143,795	2%
TOTALS:		250,020	292,977	-15%	129,088	151,780	-15%	41.93	81.20	10,482,145	10,839,313	-3%
ISLE OF CAPRI - KC	Jul-18	164,240	176,619	-7%	86,156	93,939	-8%	35.17	67.05	5,776,330	6,184,773	-7%
	Aug-18	161,125	166,602	-3%	84,700	89,369	-5%	34.52	65.68	5,562,743	5,912,368	-6%
TOTALS:		325,365	343,221	-5%	170,856	183,308	-7%	34.85	66.37	11,339,073	12,097,141	-6%

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BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
LUMIERE PLACE	Jul-18	388,301	366,754	6%	222,849	211,681	5%	34.58	60.25	13,426,297	12,531,234	7%
	Aug-18	375,009	332,593	13%	213,327	189,143	13%	37.35	65.66	14,006,614	12,416,944	13%
TOTALS:		763,310	699,347	9%	436,176	400,824	9%	35.94	62.89	27,432,911	24,948,178	10%
AMERISTAR KC	Jul-18	413,730	402,324	3%	211,269	206,112	3%	42.61	83.45	17,629,372	16,341,217	8%
	Aug-18	405,834	379,939	7%	210,198	194,232	8%	43.86	84.68	17,799,837	15,315,276	16%
TOTALS:		819,564	782,263	5%	421,467	400,344	5%	43.23	84.06	35,429,210	31,656,493	12%
RIVER CITY	Jul-18	437,213	487,621	-10%	234,384	249,774	-6%	44.80	83.57	19,587,363	19,804,674	-1%
	Aug-18	428,434	450,476	-5%	229,943	238,324	-4%	44.52	82.95	19,073,012	18,591,700	3%
TOTALS:		865,647	938,097	-8%	464,327	488,098	-5%	44.66	83.26	38,660,375	38,396,374	1%
MARK TWAIN	Jul-18	63,934	62,927	2%	33,824	32,726	3%	44.10	83.37	2,819,788	2,929,611	-4%
	Aug-18	61,004	58,528	4%	31,745	30,990	2%	45.56	87.56	2,779,593	2,672,800	4%
TOTALS:		124,938	121,455	3%	65,569	63,716	3%	44.82	85.40	5,599,380	5,602,410	0%
AMERISTAR SC	Jul-18	470,354	504,566	-7%	245,513	259,845	-6%	49.73	95.28	23,392,036	23,735,239	-1%
	Aug-18	474,935	457,218	4%	242,521	236,990	2%	50.25	98.41	23,867,041	21,406,026	11%
TOTALS:		945,289	961,784	-2%	488,034	496,835	-2%	49.99	96.84	47,259,077	45,141,265	5%
ST. JO FRONTIER	Jul-18	83,462	79,906	4%	45,792	43,046	6%	43.09	78.54	3,596,593	3,314,806	9%
	Aug-18	82,775	79,783	4%	45,520	43,962	4%	43.96	79.95	3,639,194	3,234,720	13%
TOTALS:		166,237	159,689	4%	91,312	87,008	5%	43.53	79.24	7,235,787	6,549,526	10%
STATE TOTALS FYTD:		6,713,772	6,912,763	-3%	3,531,387	3,609,892	-2%	44.94	85.44	301,708,958	296,459,688	2%
STATE TOTALS MTD:		3,331,476	3,317,135	0%	1,750,938	1,740,216	1%	45.38	86.34	151,172,271	142,825,448	6%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: AUGUST 31, 2018**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-18	522,912	284,954	145,820	931,784	578,334	258,320	328,480	776,602	827,460	874,426	127,868	940,708	166,924	6,764,592
Aug-18	532,734	275,664	141,194	909,144	584,264	241,720	322,250	750,018	811,668	856,868	122,008	949,870	165,550	6,662,952
TOTALS	1,055,646	560,618	287,014	1,840,928	1,162,598	500,040	650,730	1,526,620	1,639,128	1,731,294	249,876	1,890,578	332,474	13,427,544

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-18	2,808,761	1,548,719	685,642	4,237,820	3,127,962	1,095,967	1,213,029	2,819,522	3,702,168	4,113,346	592,155	4,912,328	755,284	31,612,704
Aug-18	2,931,159	1,490,706	656,177	4,286,184	3,063,780	1,105,283	1,168,176	2,941,389	3,737,966	4,005,333	583,714	5,012,079	764,231	31,746,177
TOTALS	5,739,920	3,039,425	1,341,819	8,524,004	6,191,742	2,201,250	2,381,205	5,760,911	7,440,134	8,118,679	1,175,870	9,924,406	1,519,515	63,358,881

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: AUGUST 31, 2018
(as reported on the tax remittal database as of 9/7/18)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-18	10,277,324	1,826,329	1,744,232	5%	17.8%
	Aug-18	10,565,544	1,679,236	1,558,308	8%	15.9%
TOTALS:		20,842,868	3,505,565	3,302,540	6%	16.8%
IOC - BOONVILLE	Jul-18	2,618,283	544,503	642,088	-15%	20.8%
	Aug-18	2,865,412	656,165	490,413	34%	22.9%
TOTALS:		5,483,695	1,200,668	1,132,501	6%	21.9%
IOC - LADY LUCK	Jul-18	1,379,575	373,264	330,816	13%	27.1%
	Aug-18	1,464,999	339,141	326,288	4%	23.1%
TOTALS:		2,844,574	712,405	657,103	8%	25.0%
HOLLYWOOD	Jul-18	14,770,922	2,640,847	3,444,933	-23%	17.9%
	Aug-18	14,974,767	3,019,577	2,738,891	10%	20.2%
TOTALS:		29,745,689	5,660,424	6,183,824	-8%	19.0%
HARRAHS NORTH KC	Jul-18	16,232,885	3,513,954	4,591,352	-23%	21.6%
	Aug-18	16,145,647	3,570,822	3,842,201	-7%	22.1%
TOTALS:		32,378,532	7,084,775	8,433,553	-16%	21.9%
IOC - CAPE GIRARDEAU	Jul-18	2,606,833	682,876	703,793	-3%	26.2%
	Aug-18	2,586,664	651,284	551,377	18%	25.2%
TOTALS:		5,193,497	1,334,159	1,255,169	6%	25.7%
ISLE OF CAPRI - KC	Jul-18	1,436,883	395,163	362,602	9%	27.5%
	Aug-18	1,346,022	271,146	327,445	-17%	20.1%
TOTALS:		2,782,905	666,309	690,047	-3%	23.9%

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THRU MONTH ENDED: AUGUST 31, 2018
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BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	CURR YR
						ACTUAL HOLD %
LUMIERE PLACE	Jul-18	13,110,915	2,057,880	2,413,267	-15%	15.7%
	Aug-18	13,239,234	2,105,874	2,335,423	-10%	15.9%
TOTALS:		26,350,149	4,163,754	4,748,691	-12%	15.8%
AMERISTAR KC	Jul-18	13,620,105	2,729,068	2,350,318	16%	20.0%
	Aug-18	12,049,552	2,970,026	1,942,235	53%	24.6%
TOTALS:		25,669,657	5,699,094	4,292,552	33%	22.2%
RIVER CITY	Jul-18	12,908,844	2,888,137	2,354,817	23%	22.4%
	Aug-18	11,947,559	2,450,252	1,981,472	24%	20.5%
TOTALS:		24,856,403	5,338,389	4,336,289	23%	21.5%
MARK TWAIN	Jul-18	623,997	154,555	185,262	-17%	24.8%
	Aug-18	653,768	228,200	131,841	73%	34.9%
TOTALS:		1,277,765	382,755	317,102	21%	30.0%
AMERISTAR SC	Jul-18	18,395,528	3,985,733	3,485,005	14%	21.7%
	Aug-18	18,678,539	4,234,587	2,756,153	54%	22.7%
TOTALS:		37,074,067	8,220,320	6,241,158	32%	22.2%
ST. JO FRONTIER	Jul-18	835,189	171,144	283,672	-40%	20.5%
	Aug-18	795,370	217,354	213,515	2%	27.3%
TOTALS:		1,630,559	388,497	497,187	-22%	23.8%
STATE TOTALS FISCAL YTD:		216,130,359	44,357,111	42,087,716	5%	20.5%
STATE TOTALS CURR MONTH:		107,313,077	22,393,661	19,195,560	17%	20.9%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: AUGUST 31, 2018
(as reported on the tax remittal database dtd 9/7/18)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-18	116,623,714	11,548,721	12,399,455	-7%	9.9%	90.1%
	Aug-18	117,765,018	12,278,666	11,441,720	7%	10.4%	89.6%
TOTALS:		234,388,732	23,827,387	23,841,174	0%	10.2%	89.8%
IOC - BOONVILLE	Jul-18	65,541,726	6,830,348	6,811,001	0%	10.4%	89.6%
	Aug-18	63,796,112	6,442,436	6,396,602	1%	10.1%	89.9%
TOTALS:		129,337,838	13,272,784	13,207,604	0%	10.3%	89.7%
IOC - LADY LUCK	Jul-18	27,451,990	2,891,700	2,951,016	-2%	10.5%	89.5%
	Aug-18	25,957,318	2,785,512	2,587,761	8%	10.7%	89.3%
TOTALS:		53,409,308	5,677,212	5,538,776	2%	10.6%	89.4%
HOLLYWOOD	Jul-18	184,818,671	17,539,246	17,796,071	-1%	9.5%	90.5%
	Aug-18	185,402,171	17,390,824	17,013,833	2%	9.4%	90.6%
TOTALS:		370,220,842	34,930,070	34,809,905	0%	9.4%	90.6%
HARRAHS NKC	Jul-18	111,478,358	11,381,106	12,386,205	-8%	10.2%	89.8%
	Aug-18	118,354,764	11,018,606	11,735,803	-6%	9.3%	90.7%
TOTALS:		229,833,122	22,399,712	24,122,008	-7%	9.7%	90.3%
IOC - CAPE GIRARDEAU	Jul-18	43,839,501	4,536,017	4,991,725	-9%	10.3%	89.7%
	Aug-18	43,029,881	4,611,969	4,592,418	0%	10.7%	89.3%
TOTALS:		86,869,382	9,147,986	9,584,144	-5%	10.5%	89.5%
ISLE OF CAPRI - KC	Jul-18	49,505,917	5,381,167	5,822,171	-8%	10.9%	89.1%
	Aug-18	49,219,767	5,291,597	5,584,923	-5%	10.8%	89.2%
TOTALS:		98,725,684	10,672,764	11,407,094	-6%	10.8%	89.2%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
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BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
LUMIERE PLACE	Jul-18	116,042,592	11,368,417	10,117,967	12%	9.8%	90.2%
	Aug-18	116,465,354	11,900,740	10,081,520	18%	10.2%	89.8%
TOTALS:		232,507,946	23,269,156	20,199,487	15%	10.0%	90.0%
AMERISTAR KC	Jul-18	150,620,963	14,900,304	13,990,900	6%	9.9%	90.1%
	Aug-18	151,491,191	14,829,811	13,373,042	11%	9.8%	90.2%
TOTALS:		302,112,154	29,730,116	27,363,941	9%	9.8%	90.2%
RIVER CITY	Jul-18	178,050,719	16,699,226	17,449,857	-4%	9.4%	90.6%
	Aug-18	177,417,877	16,622,761	16,610,228	0%	9.4%	90.6%
TOTALS:		355,468,596	33,321,986	34,060,085	-2%	9.4%	90.6%
MARK TWAIN	Jul-18	24,024,603	2,665,233	2,744,349	-3%	11.1%	88.9%
	Aug-18	22,943,876	2,551,393	2,540,959	0%	11.1%	88.9%
TOTALS:		46,968,479	5,216,626	5,285,308	-1%	11.1%	88.9%
AMERISTAR SC	Jul-18	216,736,743	19,406,302	20,250,234	-4%	9.0%	91.0%
	Aug-18	217,223,701	19,632,455	18,649,873	5%	9.0%	91.0%
TOTALS:		433,960,444	39,038,757	38,900,107	0%	9.0%	91.0%
ST. JO FRONTIER	Jul-18	30,178,966	3,425,449	3,031,134	13%	11.4%	88.6%
	Aug-18	31,687,944	3,421,841	3,021,205	13%	10.8%	89.2%
TOTALS:		61,866,910	6,847,290	6,052,339	13%	11.1%	88.9%
STATE TOTALS FISCAL YTD:		2,635,669,436	257,351,846	254,371,972	1%	9.8%	90.2%
STATE TOTALS CURR MONTH:		1,320,754,973	128,778,610	123,629,888	4%	9.8%	90.2%

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