MISSOURI GAMING COMMISSION SUMMARY OF RIVERBOAT GAMING REVENUES

Month Ended April 30, 2019

| | Current Year | | Prior Year | | Year/Year % Chng |
|---|--------------|------------------|------------|------------------|---------------------|
| Gaming Tax | | | | | |
| Current Month Adjusted Gross Revenue | \$ | 139,337,920.79 | \$ | 148,439,790.51 | -6.1% |
| Prior Month Adjusted Gross Revenue | \$ | 166,427,433.27 | \$ | 168,367,588.56 | -1.2% |
| Current Month Gaming Proceeds to Education | \$ | 26,334,867.05 | \$ | 28,055,120.48 | -6.1% |
| Current Month Gaming Proceeds to Local Gov't. | \$ | 2,926,096.33 | \$ | 3,117,235.59 | -6.1% |
| Total Adjusted Gross Revenue - Fiscal YTD Total Gaming Proceeds to Education - Fiscal YTD Total Gaming Proceeds to Local Gov't Fiscal YTD | \$ | 1,440,105,719.17 | \$ | 1,452,619,513.36 | -0.9% |
| | \$ | 272,179,981.00 | \$ | 274,545,088.39 | -0.9% |
| | \$ | 30,242,220.11 | \$ | 30,505,009.81 | -0.9% |
| Total Gaming Proceeds to Education Since Inception | \$ | 6,325,413,248.08 | | | |
| Admissions Fee | | | | | |
| Current Month Admission Fees Prior Month Admission Fees | \$ | 5,765,956.00 | \$ | 6,556,590.00 | -12.1% |
| | \$ | 7,000,232.00 | \$ | 7,572,568.00 | -7.6% |
| Current Month Admission Fees to State | \$ | 2,882,978.00 | \$ | 3,278,295.00 | -12.1% |
| Current Month Admission Fees to Local Gov't. | \$ | 2,882,978.00 | \$ | 3,278,295.00 | -12.1% |
| Total Admission Fees - Fiscal YTD Total Admission Fees to State - Fiscal YTD Total Admission Fees to Local Gov't Fiscal YTD | \$ | 62,622,446.00 | \$ | 66,442,296.00 | -5.7% |
| | \$ | 31,311,223.00 | \$ | 33,221,148.00 | -5.7% |
| | \$ | 31,311,223.00 | \$ | 33,221,148.00 | -5.7% |

Note: Values are subject to change.