

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended February 28, 2019

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 134,278,870.15	\$ 139,661,457.55	-3.9%
Prior Month Adjusted Gross Revenue	\$ 126,071,138.56	\$ 130,886,790.83	-3.7%
Current Month Gaming Proceeds to Education	\$ 25,378,706.49	\$ 26,396,015.55	-3.9%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,819,856.27	\$ 2,932,890.60	-3.9%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,134,345,306.43	\$ 1,135,815,413.48	-0.1%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 214,391,262.84	\$ 214,669,113.42	-0.1%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 23,821,251.43	\$ 23,852,123.68	-0.1%
Total Gaming Proceeds to Education Since Inception	\$ 6,267,625,154.41		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 5,772,206.00	\$ 6,315,308.00	-8.6%
Prior Month Admission Fees	\$ 5,520,058.00	\$ 5,998,082.00	-8.0%
Current Month Admission Fees to State	\$ 2,886,103.00	\$ 3,157,654.00	-8.6%
Current Month Admission Fees to Local Gov't.	\$ 2,886,103.00	\$ 3,157,654.00	-8.6%
Total Admission Fees - Fiscal YTD	\$ 49,856,112.00	\$ 52,315,054.00	-4.7%
Total Admission Fees to State - Fiscal YTD	\$ 24,928,056.00	\$ 26,157,527.00	-4.7%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 24,928,056.00	\$ 26,157,527.00	-4.7%

Note: Values are subject to change.