

MISSOURI GAMING COMMISSION
FISCAL 2018 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: DECEMBER 31, 2017
(as reported on the tax remittal database dtd 1/9/18)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-17	295,047	315,719	-7%	156,236	161,321	-3%	47.94	90.53	14,143,926	13,957,246	1%
	Aug-17	268,688	269,746	0%	143,215	141,330	1%	48.38	90.77	13,000,028	12,325,416	5%
	Sep-17	280,816	275,432	2%	146,968	145,363	1%	48.35	92.38	13,577,167	12,483,472	9%
	Oct-17	266,813	279,310	-4%	142,356	146,794	-3%	49.51	92.80	13,210,098	12,897,991	2%
	Nov-17	271,175	261,597	4%	144,835	136,899	6%	52.19	97.72	14,153,820	12,213,621	16%
	Dec-17	285,888	277,351	3%	150,728	143,155	5%	50.45	95.68	14,422,386	12,512,412	15%
	TOTALS:		1,668,427	1,679,155	-1%	884,338	874,862	1%	49.45	93.30	82,507,425	76,390,159
IOC - BOONVILLE	Jul-17	154,485	168,156	-8%	80,032	87,684	-9%	48.24	93.13	7,453,089	7,571,220	-2%
	Aug-17	146,885	156,736	-6%	77,384	82,851	-7%	46.89	89.00	6,887,015	6,873,490	0%
	Sep-17	147,791	155,294	-5%	77,787	81,317	-4%	45.22	85.92	6,683,115	6,937,403	-4%
	Oct-17	137,700	146,527	-6%	72,054	76,404	-6%	45.39	86.74	6,249,988	6,669,801	-6%
	Nov-17	128,271	141,058	-9%	67,022	74,015	-9%	49.12	94.02	6,301,236	6,463,133	-3%
	Dec-17	135,202	135,128	0%	70,112	70,182	0%	48.53	93.57	6,560,683	6,130,475	7%
	TOTALS:		850,334	902,899	-6%	444,391	472,453	-6%	47.20	90.31	40,135,127	40,645,522
IOC - LADY LUCK	Jul-17	74,877	79,290	-6%	33,732	35,180	-4%	43.83	97.29	3,281,831	3,381,484	-3%
	Aug-17	67,175	71,059	-5%	30,344	31,414	-3%	43.38	96.03	2,914,048	2,856,153	2%
	Sep-17	69,904	74,988	-7%	31,542	33,691	-6%	46.40	102.83	3,243,426	3,135,290	3%
	Oct-17	63,714	72,346	-12%	28,778	31,676	-9%	45.41	100.54	2,893,435	2,923,958	-1%
	Nov-17	63,137	65,636	-4%	28,494	29,134	-2%	45.02	99.76	2,842,676	2,921,467	-3%
	Dec-17	67,260	70,253	-4%	29,184	30,582	-5%	45.91	105.80	3,087,702	3,060,081	1%
	TOTALS:		406,067	433,572	-6%	182,074	191,677	-5%	44.98	100.31	18,263,118	18,278,434
HOLLYWOOD	Jul-17	502,707	511,183	-2%	244,189	250,188	-2%	42.25	86.99	21,240,955	21,271,913	0%
	Aug-17	453,491	492,813	-8%	222,177	238,605	-7%	43.56	88.91	19,752,724	20,322,457	-3%
	Sep-17	440,378	456,081	-3%	215,610	222,336	-3%	45.40	92.73	19,993,376	19,442,867	3%
	Oct-17	419,713	454,176	-8%	201,641	217,969	-7%	43.25	90.01	18,150,595	19,802,464	-8%
	Nov-17	408,603	448,954	-9%	197,758	217,097	-9%	45.20	93.39	18,468,715	18,785,568	-2%
	Dec-17	449,629	462,580	-3%	216,442	221,965	-2%	44.81	93.10	20,150,035	19,391,377	4%
	TOTALS:		2,674,521	2,825,787	-5%	1,297,817	1,368,160	-5%	44.03	90.73	117,756,400	119,016,646
HARRAHS NKC	Jul-17	332,127	323,462	3%	178,755	171,866	4%	51.14	95.02	16,985,657	13,704,607	24%
	Aug-17	318,460	307,862	3%	171,911	164,081	5%	48.92	90.62	15,578,003	14,120,995	10%
	Sep-17	319,116	293,770	9%	172,786	159,502	8%	48.82	90.16	15,578,280	14,466,453	8%
	Oct-17	307,325	284,233	8%	163,176	149,802	9%	46.72	87.99	14,357,615	13,784,707	4%
	Nov-17	280,587	277,688	1%	145,791	145,314	0%	50.25	96.71	14,099,625	13,247,855	6%
	Dec-17	306,888	285,780	7%	162,771	150,392	8%	48.35	91.17	14,839,139	13,898,761	7%
	TOTALS:		1,864,503	1,772,795	5%	995,190	940,957	6%	49.04	91.88	91,438,320	83,223,377

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								WIN PER ADMISSION	WIN PER PATRON			
IOC - CAPE GIRARDEAU	Jul-17	155,680	180,124	-14%	79,605	93,034	-14%	36.59	71.56	5,696,468	6,090,878	-6%
	Aug-17	137,297	157,062	-13%	72,175	82,545	-13%	37.46	71.27	5,143,795	5,605,574	-8%
	Sep-17	151,497	163,013	-7%	79,058	87,522	-10%	38.87	74.49	5,888,838	5,567,122	6%
	Oct-17	146,335	149,865	-2%	75,821	77,413	-2%	35.31	68.15	5,167,455	5,218,721	-1%
	Nov-17	136,794	147,842	-7%	70,023	77,427	-10%	37.00	72.28	5,061,073	5,196,103	-3%
	Dec-17	153,482	154,347	-1%	79,703	81,844	-3%	36.68	70.64	5,630,075	5,388,733	4%
	TOTALS:		881,085	952,253	-7%	456,385	499,785	-9%	36.99	71.40	32,587,704	33,067,132
ISLE OF CAPRI - KC	Jul-17	176,619	186,981	-6%	93,939	100,769	-7%	35.05	65.89	6,189,773	6,390,595	-3%
	Aug-17	166,602	177,226	-6%	89,369	95,921	-7%	35.49	66.16	5,912,753	6,124,720	-3%
	Sep-17	169,194	170,326	-1%	89,826	91,097	-1%	34.89	65.72	5,903,666	5,838,814	1%
	Oct-17	167,767	175,657	-4%	89,883	91,523	-2%	34.45	64.31	5,780,373	6,097,419	-5%
	Nov-17	158,513	164,706	-4%	83,494	85,115	-2%	36.13	68.59	5,726,979	5,895,264	-3%
	Dec-17	166,668	171,124	-3%	86,285	89,074	-3%	35.42	68.42	5,903,265	6,108,577	-3%
	TOTALS:		1,005,363	1,046,020	-4%	532,796	553,499	-4%	35.23	66.47	35,416,809	36,455,390
LUMIERE PLACE	Jul-17	400,905	319,321	26%	211,643	166,559	27%	31.26	59.21	12,531,234	11,457,006	9%
	Aug-17	332,551	298,389	11%	189,143	145,030	30%	37.34	65.65	12,416,944	10,752,916	15%
	Sep-17	334,430	290,533	15%	189,611	150,447	26%	35.36	62.37	11,826,002	10,750,632	10%
	Oct-17	317,312	282,134	12%	176,826	148,250	19%	35.28	63.32	11,196,088	10,577,325	6%
	Nov-17	319,638	260,391	23%	178,471	138,623	29%	37.63	67.40	12,028,627	10,188,193	18%
	Dec-17	365,220	286,075	28%	201,385	153,951	31%	35.91	65.13	13,116,453	11,400,565	15%
	TOTALS:		2,070,056	1,736,843	19%	1,147,079	902,860	27%	35.32	63.74	73,115,348	65,126,637
AMERISTAR KC	Jul-17	402,324	443,593	-9%	206,112	227,491	-9%	40.62	79.28	16,341,217	16,992,669	-4%
	Aug-17	379,939	403,931	-6%	194,232	207,526	-6%	40.31	78.85	15,315,276	15,920,733	-4%
	Sep-17	384,589	412,152	-7%	197,662	213,390	-7%	41.70	81.13	16,037,265	15,877,918	1%
	Oct-17	373,059	416,520	-10%	186,959	215,748	-13%	40.92	81.65	15,265,462	16,320,471	-6%
	Nov-17	350,531	406,238	-14%	177,194	204,544	-13%	42.17	83.42	14,781,580	15,913,149	-7%
	Dec-17	390,264	414,721	-6%	198,032	209,781	-6%	42.14	83.05	16,446,588	16,539,050	-1%
	TOTALS:		2,280,706	2,497,155	-9%	1,160,191	1,278,480	-9%	41.30	81.18	94,187,388	97,563,989
RIVER CITY	Jul-17	487,621	530,171	-8%	249,774	274,572	-9%	40.61	79.29	19,804,674	20,026,178	-1%
	Aug-17	450,515	452,258	0%	238,408	250,396	-5%	41.27	77.98	18,591,700	17,792,627	4%
	Sep-17	460,886	443,833	4%	236,250	228,502	3%	40.61	79.23	18,717,604	17,971,661	4%
	Oct-17	417,011	470,107	-11%	217,483	243,752	-11%	42.63	81.74	17,777,556	19,212,522	-7%
	Nov-17	418,369	443,959	-6%	215,207	227,990	-6%	42.15	81.94	17,634,313	17,124,543	3%
	Dec-17	464,139	475,777	-2%	238,719	243,913	-2%	41.50	80.68	19,260,940	18,798,395	2%
	TOTALS:		2,698,541	2,816,105	-4%	1,395,841	1,469,125	-5%	41.42	80.09	111,786,787	110,925,926

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(as reported on the tax remittal database dtd 1/9/18)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
MARK TWAIN	Jul-17	62,927	73,310	-14%	32,726	38,096	-14%	46.56	89.52	2,929,611	3,001,887	-2%
	Aug-17	58,528	68,681	-15%	30,990	35,537	-13%	45.67	86.25	2,672,800	2,805,830	-5%
	Sep-17	59,418	66,932	-11%	30,997	34,466	-10%	46.52	89.18	2,764,419	2,776,426	0%
	Oct-17	52,864	66,855	-21%	27,866	34,071	-18%	48.50	92.01	2,564,041	2,823,578	-9%
	Nov-17	54,003	61,969	-13%	28,550	30,958	-8%	46.12	87.24	2,490,836	2,631,436	-5%
	Dec-17	55,987	62,520	-10%	29,133	31,389	-7%	47.40	91.10	2,654,039	2,786,931	-5%
	TOTALS:		343,727	400,267	-14%	180,262	204,517	-12%	46.77	89.18	16,075,746	16,826,088
AMERISTAR SC	Jul-17	504,680	563,540	-10%	259,845	272,441	-5%	47.03	91.34	23,735,239	23,596,499	1%
	Aug-17	457,330	486,709	-6%	237,006	250,050	-5%	46.81	90.32	21,406,026	20,653,783	4%
	Sep-17	469,827	486,459	-3%	236,382	252,157	-6%	46.84	93.09	22,005,324	21,731,948	1%
	Oct-17	443,959	477,593	-7%	228,954	245,110	-7%	47.42	91.95	21,053,075	21,659,364	-3%
	Nov-17	438,651	459,053	-4%	222,156	234,878	-5%	47.67	94.12	20,909,479	19,929,889	5%
	Dec-17	489,188	472,440	4%	247,094	241,361	2%	45.85	90.78	22,430,640	22,002,920	2%
	TOTALS:		2,803,635	2,945,794	-5%	1,431,437	1,495,997	-4%	46.92	91.89	131,539,784	129,574,402
ST. JO FRONTIER	Jul-17	79,906	90,995	-12%	43,046	47,685	-10%	41.48	77.01	3,314,806	3,405,162	-3%
	Aug-17	79,833	81,875	-2%	43,962	43,001	2%	40.52	73.58	3,234,720	3,227,443	0%
	Sep-17	84,353	77,996	8%	46,148	40,862	13%	41.12	75.16	3,468,398	3,211,171	8%
	Oct-17	80,014	81,415	-2%	43,404	42,407	2%	42.12	77.65	3,370,292	3,237,622	4%
	Nov-17	81,471	79,210	3%	43,796	40,568	8%	42.03	78.19	3,424,537	3,067,873	12%
	Dec-17	87,056	84,348	3%	46,451	43,566	7%	43.27	81.10	3,766,957	3,395,560	11%
	TOTALS:		492,633	495,839	-1%	266,807	258,089	3%	41.77	77.13	20,579,710	19,544,830
STATE TOTALS FYTD:		20,039,598	20,504,484	-2%	10,374,608	10,510,461	-1%	43.18	83.41	865,389,666	846,638,533	2%
STATE TOTALS MTD:		3,416,871	3,352,444	2%	1,756,039	1,711,155	3%	43.39	84.43	148,268,904	141,413,837	5%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
FOR THE MONTH ENDED: DECEMBER 31, 2017**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-17	590,094	308,970	149,754	1,005,414	664,254	311,360	353,238	801,810	804,648	975,242	125,854	1,009,360	159,812	7,259,810
Aug-17	537,376	293,770	134,350	906,982	636,920	274,594	333,204	665,102	759,878	901,030	117,056	914,660	159,666	6,634,588
Sep-17	561,632	295,582	139,808	880,756	638,232	302,994	338,388	668,860	769,178	921,772	118,836	939,654	168,706	6,744,398
Oct-17	533,626	275,400	127,428	839,426	614,650	292,670	335,534	634,624	746,118	834,022	105,728	887,918	160,028	6,387,172
Nov-17	542,350	256,542	126,274	817,206	561,174	273,588	317,026	639,276	701,062	836,738	108,006	877,302	162,942	6,219,486
Dec-17	571,776	270,404	134,520	899,258	613,776	306,964	333,336	730,440	780,528	928,278	111,974	978,376	174,112	6,833,742
TOTALS	3,336,854	1,700,668	812,134	5,349,042	3,729,006	1,762,170	2,010,726	4,140,112	4,561,412	5,397,082	687,454	5,607,270	985,266	40,079,196

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-17	2,970,224	1,565,149	689,185	4,460,601	3,566,988	1,196,258	1,299,852	2,631,559	3,431,656	4,158,981	615,218	4,984,400	696,109	32,266,181
Aug-17	2,730,006	1,446,273	611,950	4,148,072	3,271,381	1,080,197	1,241,678	2,607,558	3,216,208	3,904,257	561,288	4,495,265	679,291	29,993,425
Sep-17	2,851,205	1,403,454	681,119	4,198,609	3,271,439	1,236,656	1,239,770	2,483,460	3,367,826	3,930,697	580,528	4,621,118	728,364	30,594,245
Oct-17	2,774,121	1,312,497	607,621	3,811,625	3,015,099	1,085,166	1,213,878	2,351,178	3,205,747	3,733,287	538,449	4,421,146	707,761	28,777,576
Nov-17	2,972,302	1,323,260	596,962	3,878,430	2,960,921	1,062,825	1,202,666	2,526,012	3,104,132	3,703,206	523,076	4,390,991	719,153	28,963,934
Dec-17	3,028,701	1,377,744	648,417	4,231,507	3,116,219	1,182,316	1,239,686	2,754,455	3,453,784	4,044,797	557,348	4,710,434	791,061	31,136,470
TOTALS	17,326,559	8,428,377	3,835,255	24,728,844	19,202,047	6,843,418	7,437,530	15,354,223	19,779,351	23,475,225	3,375,907	27,623,355	4,321,739	181,731,830

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2017
(as reported on the tax remittal database as of 1/9/18)

BOAT	CURREN YEAR	CURREN YEAR TABLE DROP	CURREN YEAR TABLE WIN	PRIOR YR TABLE WIN	CURREN YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-17	9,106,294	1,744,232	1,196,578	46%	19.2%
	Aug-17	7,945,722	1,558,308	1,298,266	20%	19.6%
	Sep-17	8,101,748	1,764,007	1,352,172	30%	21.8%
	Oct-17	9,041,484	1,651,959	1,471,793	12%	18.3%
	Nov-17	9,136,142	2,257,241	1,464,113	54%	24.7%
	Dec-17	9,438,423	1,815,084	1,199,213	51%	19.2%
	TOTALS:		52,769,813	10,790,829	7,982,134	35%
IOC - BOONVILLE	Jul-17	2,522,382	642,088	472,086	36%	25.5%
	Aug-17	2,406,702	490,413	589,363	-17%	20.4%
	Sep-17	2,522,640	534,707	511,289	5%	21.2%
	Oct-17	2,455,957	515,462	462,287	12%	21.0%
	Nov-17	2,375,566	483,130	524,260	-8%	20.3%
	Dec-17	2,486,449	648,728	432,722	50%	26.1%
	TOTALS:		14,769,696	3,314,527	2,992,006	11%
IOC - LADY LUCK	Jul-17	1,479,706	330,816	360,413	-8%	22.4%
	Aug-17	1,531,572	326,288	239,414	36%	21.3%
	Sep-17	1,408,112	453,438	301,042	51%	32.2%
	Oct-17	1,260,391	325,504	288,579	13%	25.8%
	Nov-17	1,296,139	300,283	327,941	-8%	23.2%
	Dec-17	1,478,408	366,331	333,530	10%	24.8%
	TOTALS:		8,454,328	2,102,659	1,850,917	14%
HOLLYWOOD	Jul-17	15,842,408	3,444,883	3,130,542	10%	21.7%
	Aug-17	13,052,978	2,738,891	3,206,209	-15%	21.0%
	Sep-17	13,344,756	3,077,100	2,415,046	27%	23.1%
	Oct-17	13,971,709	2,596,720	3,125,908	-17%	18.6%
	Nov-17	14,387,127	2,954,236	2,966,259	0%	20.5%
	Dec-17	15,084,785	3,254,601	2,610,050	25%	21.6%
	TOTALS:		85,683,763	18,066,431	17,454,013	4%
HARRAHS NORTH KC	Jul-17	17,883,666	4,596,352	2,718,467	69%	25.7%
	Aug-17	16,620,305	3,842,201	3,097,592	24%	23.1%
	Sep-17	17,068,391	3,686,124	3,708,386	-1%	21.6%
	Oct-17	18,396,365	2,992,222	3,396,436	-12%	16.3%
	Nov-17	16,278,178	3,676,452	3,220,251	14%	22.6%
	Dec-17	16,423,739	3,464,937	3,576,057	-3%	21.1%
	TOTALS:		102,670,644	22,258,287	19,717,188	13%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2017
(as reported on the tax remittal database as of 1/9/18)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
IOC - CAPE GIRARDEAU	Jul-17	2,593,382	704,743	754,116	-7%	27.2%
	Aug-17	2,465,059	551,377	722,739	-24%	22.4%
	Sep-17	2,623,530	737,549	677,597	9%	28.1%
	Oct-17	2,441,511	599,930	567,559	6%	24.6%
	Nov-17	2,540,148	713,069	629,102	13%	28.1%
	Dec-17	2,896,793	726,565	629,350	15%	25.1%
	TOTALS:		15,560,423	4,033,231	3,980,462	1%
ISLE OF CAPRI - KC	Jul-17	1,774,616	367,602	441,103	-17%	20.7%
	Aug-17	1,671,518	327,445	347,008	-6%	19.6%
	Sep-17	1,667,124	332,252	308,554	8%	19.9%
	Oct-17	1,774,605	339,254	366,717	-7%	19.1%
	Nov-17	1,532,679	333,725	388,041	-14%	21.8%
	Dec-17	1,545,187	307,904	332,824	-7%	19.9%
	TOTALS:		9,965,727	2,008,181	2,184,246	-8%
LUMIERE PLACE	Jul-17	11,293,642	2,413,267	2,520,440	-4%	21.4%
	Aug-17	10,516,670	2,335,423	3,004,074	-22%	22.2%
	Sep-17	10,643,966	2,183,189	2,555,947	-15%	20.5%
	Oct-17	10,167,841	1,755,251	2,421,848	-28%	17.3%
	Nov-17	10,221,944	2,279,939	2,285,645	0%	22.3%
	Dec-17	11,931,336	2,519,458	2,341,724	8%	21.1%
	TOTALS:		64,775,399	13,486,527	15,129,677	-11%
AMERISTAR KC	Jul-17	11,171,475	2,350,318	2,118,227	11%	21.0%
	Aug-17	11,368,179	1,942,235	2,333,267	-17%	17.1%
	Sep-17	10,900,273	2,645,234	2,224,409	19%	24.3%
	Oct-17	11,732,058	2,496,354	2,409,510	4%	21.3%
	Nov-17	10,822,956	2,041,604	2,793,602	-27%	18.9%
	Dec-17	12,526,773	2,741,257	3,032,604	-10%	21.9%
	TOTALS:		68,521,713	14,217,001	14,911,616	-5%
RIVER CITY	Jul-17	12,458,554	2,354,817	1,971,007	19%	18.9%
	Aug-17	11,608,228	1,981,472	1,451,474	37%	17.1%
	Sep-17	11,938,179	2,416,134	2,289,040	6%	20.2%
	Oct-17	11,622,187	2,131,259	2,354,729	-9%	18.3%
	Nov-17	12,029,157	2,312,923	1,761,255	31%	19.2%
	Dec-17	12,735,350	2,152,521	2,578,865	-17%	16.9%
	TOTALS:		72,391,655	13,349,126	12,406,369	8%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2017
(as reported on the tax remittal database as of 1/9/18)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
MARK TWAIN	Jul-17	808,349	185,262	206,070	-10%	22.9%
	Aug-17	727,832	131,841	195,328	-33%	18.1%
	Sep-17	793,144	130,166	178,937	-27%	16.4%
	Oct-17	734,138	213,033	164,860	29%	29.0%
	Nov-17	620,250	120,662	89,576	35%	19.5%
	Dec-17	677,843	179,649	212,853	-16%	26.5%
	TOTALS:		4,361,556	960,610	1,047,623	-8%
AMERISTAR SC	Jul-17	15,476,448	3,485,005	3,555,003	-2%	22.5%
	Aug-17	14,484,713	2,756,153	2,648,098	4%	19.0%
	Sep-17	16,041,731	3,555,671	2,901,818	23%	22.2%
	Oct-17	15,374,937	3,109,648	2,903,466	7%	20.2%
	Nov-17	16,405,899	3,186,042	2,588,814	23%	19.4%
	Dec-17	19,127,339	3,702,279	3,285,951	13%	19.4%
	TOTALS:		96,911,067	19,794,798	17,883,149	11%
ST. JO FRONTIER	Jul-17	829,717	283,672	188,854	50%	34.2%
	Aug-17	771,356	213,515	216,171	-1%	27.7%
	Sep-17	789,203	213,773	216,946	-1%	27.1%
	Oct-17	704,934	244,829	242,110	1%	34.7%
	Nov-17	788,141	214,515	207,293	3%	27.2%
	Dec-17	804,570	251,086	269,197	-7%	31.2%
	TOTALS:		4,687,921	1,421,389	1,340,570	6%
STATE TOTALS FISCAL YTD:		601,523,705	125,803,594	118,879,968	6%	20.9%
STATE TOTALS CURR MONTH:		107,156,994	22,130,397	20,834,936	6%	20.7%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2017
(as reported on the tax remittal database dtd 1/9/18)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-17	128,003,136	12,399,694	12,760,668	-3%	9.7%	90.3%
	Aug-17	116,499,333	11,441,720	11,027,150	4%	9.8%	90.2%
	Sep-17	121,499,196	11,813,161	11,131,300	6%	9.7%	90.3%
	Oct-17	115,537,298	11,558,140	11,426,198	1%	10.0%	90.0%
	Nov-17	117,762,641	11,896,580	10,749,508	11%	10.1%	89.9%
	Dec-17	126,025,437	12,607,303	11,313,200	11%	10.0%	90.0%
	TOTALS:		725,327,041	71,716,596	68,408,024	5%	9.9%
IOC - BOONVILLE	Jul-17	70,369,863	6,811,001	7,099,134	-4%	9.7%	90.3%
	Aug-17	64,182,696	6,396,602	6,284,127	2%	10.0%	90.0%
	Sep-17	64,033,578	6,148,408	6,426,114	-4%	9.6%	90.4%
	Oct-17	61,277,643	5,734,526	6,207,514	-8%	9.4%	90.6%
	Nov-17	59,095,734	5,818,106	5,938,873	-2%	9.8%	90.2%
	Dec-17	61,263,568	5,911,955	5,697,754	4%	9.7%	90.3%
	TOTALS:		380,223,082	36,820,600	37,653,516	-2%	9.7%
IOC - LADY LUCK	Jul-17	27,686,533	2,951,016	3,021,071	-2%	10.7%	89.3%
	Aug-17	24,319,136	2,587,761	2,616,740	-1%	10.6%	89.4%
	Sep-17	25,776,532	2,789,988	2,834,249	-2%	10.8%	89.2%
	Oct-17	23,361,675	2,567,931	2,635,379	-3%	11.0%	89.0%
	Nov-17	23,308,643	2,542,393	2,593,527	-2%	10.9%	89.1%
	Dec-17	25,602,184	2,721,372	2,726,551	0%	10.6%	89.4%
	TOTALS:		150,054,703	16,160,460	16,427,517	-2%	10.8%
HOLLYWOOD	Jul-17	199,002,676	17,796,071	18,141,371	-2%	8.9%	91.1%
	Aug-17	185,850,096	17,013,833	17,116,248	-1%	9.2%	90.8%
	Sep-17	179,235,334	16,916,276	17,027,821	-1%	9.4%	90.6%
	Oct-17	168,909,872	15,553,876	16,676,556	-7%	9.2%	90.8%
	Nov-17	169,590,450	15,514,479	15,819,309	-2%	9.1%	90.9%
	Dec-17	184,665,329	16,895,434	16,781,328	1%	9.1%	90.9%
	TOTALS:		1,087,253,757	99,689,970	101,562,634	-2%	9.2%
HARRAHS NKC	Jul-17	122,650,755	12,389,305	10,986,140	13%	10.1%	89.9%
	Aug-17	118,081,261	11,735,803	11,023,403	6%	9.9%	90.1%
	Sep-17	124,802,164	11,892,156	10,758,067	11%	9.5%	90.5%
	Oct-17	121,164,520	11,365,394	10,388,271	9%	9.4%	90.6%
	Nov-17	108,604,696	10,423,173	10,027,604	4%	9.6%	90.4%
	Dec-17	121,851,287	11,374,202	10,322,703	10%	9.3%	90.7%
	TOTALS:		717,154,681	69,180,033	63,506,189	9%	9.6%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
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THRU MONTH ENDED: DECEMBER 31, 2017
(as reported on the tax remittal database dtd 1/9/18)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
IOC - CAPE GIRARDEAU	Jul-17	48,763,845	4,991,725	5,336,762	-6%	10.2%	89.8%
	Aug-17	46,643,306	4,592,418	4,882,835	-6%	9.8%	90.2%
	Sep-17	47,450,127	5,151,289	4,889,525	5%	10.9%	89.1%
	Oct-17	43,853,918	4,567,525	4,651,163	-2%	10.4%	89.6%
	Nov-17	42,534,698	4,348,004	4,567,001	-5%	10.2%	89.8%
	Dec-17	47,343,687	4,903,511	4,759,384	3%	10.4%	89.6%
	TOTALS:		276,589,582	28,554,473	29,086,671	-2%	10.3%
ISLE OF CAPRI - KC	Jul-17	51,730,615	5,822,171	5,949,492	-2%	11.3%	88.7%
	Aug-17	50,278,497	5,585,308	5,777,712	-3%	11.1%	88.9%
	Sep-17	51,254,254	5,571,414	5,530,261	1%	10.9%	89.1%
	Oct-17	48,929,722	5,441,119	5,730,702	-5%	11.1%	88.9%
	Nov-17	47,395,483	5,393,254	5,507,223	-2%	11.4%	88.6%
	Dec-17	50,499,042	5,595,361	5,775,753	-3%	11.1%	88.9%
	TOTALS:		300,087,613	33,408,628	34,271,144	-3%	11.1%
LUMIERE PLACE	Jul-17	109,468,070	10,117,967	8,936,567	13%	9.2%	90.8%
	Aug-17	102,310,953	10,081,520	7,748,843	30%	9.9%	90.1%
	Sep-17	103,135,206	9,642,813	8,194,685	18%	9.3%	90.7%
	Oct-17	98,551,659	9,440,837	8,155,477	16%	9.6%	90.4%
	Nov-17	104,447,201	9,748,688	7,902,549	23%	9.3%	90.7%
	Dec-17	119,043,905	10,596,996	9,058,840	17%	8.9%	91.1%
	TOTALS:		636,956,994	59,628,821	49,996,960	19%	9.4%
AMERISTAR KC	Jul-17	149,607,317	13,990,900	14,874,442	-6%	9.4%	90.6%
	Aug-17	139,276,396	13,373,042	13,587,466	-2%	9.6%	90.4%
	Sep-17	145,809,881	13,392,030	13,653,510	-2%	9.2%	90.8%
	Oct-17	137,124,347	12,769,109	13,910,961	-8%	9.3%	90.7%
	Nov-17	132,140,001	12,739,976	13,119,548	-3%	9.6%	90.4%
	Dec-17	145,680,241	13,705,331	13,506,446	1%	9.4%	90.6%
	TOTALS:		849,638,182	79,970,387	82,652,373	-3%	9.4%
RIVER CITY	Jul-17	187,696,646	17,449,857	18,055,171	-3%	9.3%	90.7%
	Aug-17	180,877,315	16,610,228	16,341,153	2%	9.2%	90.8%
	Sep-17	179,839,451	16,301,470	15,682,621	4%	9.1%	90.9%
	Oct-17	168,519,417	15,646,297	16,857,794	-7%	9.3%	90.7%
	Nov-17	166,126,798	15,321,391	15,363,288	0%	9.2%	90.8%
	Dec-17	182,994,056	17,108,418	16,219,531	5%	9.3%	90.7%
	TOTALS:		1,066,053,684	98,437,661	98,519,557	0%	9.2%

MISSOURI GAMING COMMISSION
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(as reported on the tax remittal database dtd 1/9/18)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
MARK TWAIN	Jul-17	23,593,925	2,744,349	2,795,818	-2%	11.6%	88.4%
	Aug-17	21,507,122	2,540,959	2,610,502	-3%	11.8%	88.2%
	Sep-17	22,920,808	2,634,253	2,597,489	1%	11.5%	88.5%
	Oct-17	20,376,783	2,351,009	2,658,718	-12%	11.5%	88.5%
	Nov-17	20,648,636	2,370,175	2,541,860	-7%	11.5%	88.5%
	Dec-17	21,570,745	2,474,390	2,574,078	-4%	11.5%	88.5%
	TOTALS:		130,618,019	15,115,136	15,778,465	-4%	11.6%
AMERISTAR SC	Jul-17	226,837,677	20,250,234	20,041,496	1%	8.9%	91.1%
	Aug-17	203,505,092	18,649,873	18,005,685	4%	9.2%	90.8%
	Sep-17	207,713,231	18,449,654	18,830,130	-2%	8.9%	91.1%
	Oct-17	205,445,724	17,943,427	18,755,898	-4%	8.7%	91.3%
	Nov-17	202,500,755	17,723,437	17,341,075	2%	8.8%	91.2%
	Dec-17	206,803,577	18,728,361	18,716,970	0%	9.1%	90.9%
	TOTALS:		1,252,806,055	111,744,986	111,691,253	0%	8.9%
ST. JO FRONTIER	Jul-17	26,722,604	3,031,134	3,216,308	-6%	11.3%	88.7%
	Aug-17	27,214,006	3,021,205	3,011,272	0%	11.1%	88.9%
	Sep-17	29,416,619	3,254,626	2,994,226	9%	11.1%	88.9%
	Oct-17	28,240,081	3,125,463	2,995,512	4%	11.1%	88.9%
	Nov-17	28,823,289	3,210,023	2,860,580	12%	11.1%	88.9%
	Dec-17	31,139,346	3,515,871	3,126,363	12%	11.3%	88.7%
	TOTALS:		171,555,944	19,158,322	18,204,260	5%	11.2%
STATE TOTALS FISCAL YTD:		7,744,319,337	739,586,072	727,758,564	2%	9.6%	90.4%
STATE TOTALS CURR MONTH:		1,324,482,404	126,138,507	120,578,901	5%	9.5%	90.5%

NOTE: The figures in this report are subject to adjustment.