

MISSOURI GAMING COMMISSION
FISCAL 2018 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: AUGUST 31, 2017
(as reported on the tax remittal database dtd 9/8/17)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-17	295,047	315,719	-7%	156,236	161,321	-3%	47.94	90.53	14,143,926	13,957,246	1%
	Aug-17	268,688	269,746	0%	143,215	141,330	1%	48.38	90.77	13,000,028	12,325,416	5%
TOTALS:		563,735	585,465	-4%	299,451	302,651	-1%	48.15	90.65	27,143,953	26,282,662	3%
IOC - BOONVILLE	Jul-17	154,485	168,156	-8%	80,032	87,684	-9%	48.31	93.26	7,463,730	7,571,220	-1%
	Aug-17	146,885	156,736	-6%	77,384	82,851	-7%	46.89	89.00	6,887,015	6,873,490	0%
TOTALS:		301,370	324,892	-7%	157,416	170,535	-8%	47.62	91.16	14,350,746	14,444,710	-1%
IOC - LADY LUCK	Jul-17	74,877	79,290	-6%	33,732	35,180	-4%	43.83	97.29	3,281,831	3,381,484	-3%
	Aug-17	67,175	71,059	-5%	30,344	31,414	-3%	43.38	96.03	2,914,048	2,856,153	2%
TOTALS:		142,052	150,349	-6%	64,076	66,594	-4%	43.62	96.70	6,195,879	6,237,637	-1%
HOLLYWOOD	Jul-17	502,707	511,183	-2%	244,189	250,188	-2%	42.25	86.99	21,240,955	21,271,913	0%
	Aug-17	453,491	492,813	-8%	222,177	238,605	-7%	43.56	88.91	19,752,724	20,322,457	-3%
TOTALS:		956,198	1,003,996	-5%	466,366	488,793	-5%	42.87	87.90	40,993,679	41,594,370	-1%
HARRAHS NKC	Jul-17	332,127	323,462	3%	178,755	171,866	4%	51.14	95.02	16,985,657	13,704,607	24%
	Aug-17	318,460	307,862	3%	171,911	164,081	5%	48.92	90.62	15,578,003	14,120,995	10%
TOTALS:		650,587	631,324	3%	350,666	335,947	4%	50.05	92.86	32,563,660	27,825,602	17%
IOC - CAPE GIRARDEAU	Jul-17	155,680	180,124	-14%	79,605	93,034	-14%	36.59	71.56	5,696,468	6,090,878	-6%
	Aug-17	137,297	157,062	-13%	72,175	82,545	-13%	37.46	71.27	5,143,795	5,605,574	-8%
TOTALS:		292,977	337,186	-13%	151,780	175,579	-14%	37.00	71.42	10,840,263	11,696,452	-7%
ISLE OF CAPRI - KC	Jul-17	176,619	186,981	-6%	93,939	100,769	-7%	35.05	65.89	6,189,773	6,390,595	-3%
	Aug-17	166,602	177,226	-6%	89,369	95,921	-7%	35.49	66.16	5,912,753	6,124,720	-3%
TOTALS:		343,221	364,207	-6%	183,308	196,690	-7%	35.26	66.02	12,102,526	12,515,315	-3%

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MONTH ENDED: AUGUST 31, 2017
(as reported on the tax remittal database dtd 9/8/17)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
LUMIERE PLACE	Jul-17	400,916	319,321	26%	211,644	166,559	27%	31.26	59.21	12,531,161	11,457,006	9%
	Aug-17	332,551	298,389	11%	189,143	145,030	30%	37.34	65.65	12,416,944	10,752,916	15%
TOTALS:		733,467	617,710	19%	400,787	311,589	29%	34.01	62.25	24,948,104	22,209,923	12%
AMERISTAR KC	Jul-17	402,324	443,593	-9%	206,112	227,491	-9%	40.62	79.28	16,341,217	16,992,669	-4%
	Aug-17	379,939	403,931	-6%	194,232	207,526	-6%	40.31	78.85	15,315,376	15,920,733	-4%
TOTALS:		782,263	847,524	-8%	400,344	435,017	-8%	40.47	79.07	31,656,593	32,913,402	-4%
RIVER CITY	Jul-17	487,621	530,171	-8%	249,774	274,572	-9%	40.61	79.29	19,804,674	20,026,178	-1%
	Aug-17	450,515	452,258	0%	238,408	250,396	-5%	41.27	77.98	18,591,700	17,792,627	4%
TOTALS:		938,136	982,429	-5%	488,182	524,968	-7%	40.93	78.65	38,396,374	37,818,804	2%
MARK TWAIN	Jul-17	62,927	73,310	-14%	32,726	38,096	-14%	46.56	89.52	2,929,611	3,001,887	-2%
	Aug-17	58,528	68,681	-15%	30,990	35,537	-13%	45.67	86.25	2,672,800	2,805,830	-5%
TOTALS:		121,455	141,991	-14%	63,716	73,633	-13%	46.13	87.93	5,602,410	5,807,718	-4%
AMERISTAR SC	Jul-17	504,680	563,540	-10%	259,845	272,441	-5%	47.03	91.34	23,735,239	23,596,499	1%
	Aug-17	457,335	486,709	-6%	237,011	250,050	-5%	46.81	90.32	21,406,026	20,653,783	4%
TOTALS:		962,015	1,050,249	-8%	496,856	522,491	-5%	46.92	90.85	45,141,265	44,250,282	2%
ST. JO FRONTIER	Jul-17	79,906	90,995	-12%	43,046	47,685	-10%	41.48	77.01	3,314,806	3,405,162	-3%
	Aug-17	79,833	81,875	-2%	43,962	43,001	2%	40.52	73.58	3,234,720	3,227,443	0%
TOTALS:		159,739	172,870	-8%	87,008	90,686	-4%	41.00	75.27	6,549,526	6,632,604	-1%
STATE TOTALS FYTD:		6,947,215	7,210,192	-4%	3,609,956	3,695,173	-2%	42.68	82.13	296,484,979	290,229,480	2%
STATE TOTALS MTD:		3,317,299	3,424,347	-3%	1,740,321	1,768,287	-2%	43.05	82.07	142,825,933	139,382,135	2%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: AUGUST 31, 2017**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-17	590,094	308,970	149,754	1,005,414	664,254	311,360	353,238	801,832	804,648	975,242	125,854	1,009,360	159,812	7,259,832
Aug-17	537,376	293,770	134,350	906,982	636,920	274,594	333,204	665,102	759,878	901,030	117,056	914,670	159,666	6,634,598
TOTALS	1,127,470	602,740	284,104	1,912,396	1,301,174	585,954	686,442	1,466,934	1,564,526	1,876,272	242,910	1,924,030	319,478	13,894,430

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-17	2,970,224	1,567,383	689,185	4,460,601	3,566,988	1,196,258	1,299,852	2,631,544	3,431,656	4,158,981	615,218	4,984,400	696,109	32,268,400
Aug-17	2,730,006	1,446,273	611,950	4,148,072	3,271,381	1,080,197	1,241,678	2,607,558	3,216,229	3,904,257	561,288	4,495,265	679,291	29,993,446
TOTALS	5,700,230	3,013,657	1,301,135	8,608,673	6,838,369	2,276,455	2,541,531	5,239,102	6,647,885	8,063,239	1,176,506	9,479,666	1,375,400	62,261,846

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: AUGUST 31, 2017
(as reported on the tax remittal database as of 9/8/17)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-17	9,106,294	1,744,232	1,196,578	46%	19.2%
	Aug-17	7,945,722	1,558,308	1,298,266	20%	19.6%
TOTALS:		17,052,016	3,302,540	2,494,844	32%	19.4%
IOC - BOONVILLE	Jul-17	2,522,382	642,088	472,086	36%	25.5%
	Aug-17	2,406,702	490,413	589,363	-17%	20.4%
TOTALS:		4,929,084	1,132,501	1,061,449	7%	23.0%
IOC - LADY LUCK	Jul-17	1,479,706	330,816	360,413	-8%	22.4%
	Aug-17	1,531,572	326,288	239,414	36%	21.3%
TOTALS:		3,011,278	657,103	599,826	10%	21.8%
HOLLYWOOD	Jul-17	15,842,408	3,444,883	3,130,542	10%	21.7%
	Aug-17	13,052,978	2,738,891	3,206,209	-15%	21.0%
TOTALS:		28,895,386	6,183,774	6,336,751	-2%	21.4%
HARRAHS NORTH KC	Jul-17	17,883,666	4,596,352	2,718,467	69%	25.7%
	Aug-17	16,620,305	3,842,201	3,097,592	24%	23.1%
TOTALS:		34,503,971	8,438,553	5,816,059	45%	24.5%
IOC - CAPE GIRARDEAU	Jul-17	2,593,382	704,743	754,116	-7%	27.2%
	Aug-17	2,465,059	551,377	722,739	-24%	22.4%
TOTALS:		5,058,441	1,256,119	1,476,855	-15%	24.8%
ISLE OF CAPRI - KC	Jul-17	1,774,616	367,602	441,103	-17%	20.7%
	Aug-17	1,671,518	327,445	347,008	-6%	19.6%
TOTALS:		3,446,134	695,047	788,111	-12%	20.2%

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THRU MONTH ENDED: AUGUST 31, 2017
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BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
LUMIERE PLACE	Jul-17	11,293,642	2,413,072	2,520,440	-4%	21.4%
	Aug-17	10,516,670	2,335,423	3,004,074	-22%	22.2%
TOTALS:		21,810,312	4,748,496	5,524,513	-14%	21.8%
AMERISTAR KC	Jul-17	11,171,475	2,350,318	2,118,227	11%	21.0%
	Aug-17	11,368,179	1,942,335	2,333,267	-17%	17.1%
TOTALS:		22,539,654	4,292,652	4,451,493	-4%	19.0%
RIVER CITY	Jul-17	12,458,554	2,354,817	1,971,007	19%	18.9%
	Aug-17	11,608,228	1,981,472	1,451,474	37%	17.1%
TOTALS:		24,066,782	4,336,289	3,422,481	27%	18.0%
MARK TWAIN	Jul-17	808,349	185,262	206,070	-10%	22.9%
	Aug-17	727,832	131,841	195,328	-33%	18.1%
TOTALS:		1,536,181	317,102	401,398	-21%	20.6%
AMERISTAR SC	Jul-17	15,476,448	3,485,005	3,555,003	-2%	22.5%
	Aug-17	14,484,713	2,756,153	2,648,098	4%	19.0%
TOTALS:		29,961,161	6,241,158	6,203,101	1%	20.8%
ST. JO FRONTIER	Jul-17	829,717	283,672	188,854	50%	34.2%
	Aug-17	771,356	213,515	216,171	-1%	27.7%
TOTALS:		1,601,073	497,187	405,025	23%	31.1%
STATE TOTALS FISCAL YTD:		198,411,472	42,098,521	38,981,904	8%	21.2%
STATE TOTALS CURR MONTH:		95,170,834	19,195,660	19,349,000	-1%	20.2%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: AUGUST 31, 2017
(as reported on the tax remittal database dtd 9/8/17)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-17	128,003,136	12,399,694	12,760,668	-3%	9.7%	90.3%
	Aug-17	116,499,333	11,441,720	11,027,150	4%	9.8%	90.2%
TOTALS:		244,502,469	23,841,413	23,787,818	0%	9.8%	90.2%
IOC - BOONVILLE	Jul-17	70,369,863	6,821,642	7,099,134	-4%	9.7%	90.3%
	Aug-17	64,182,696	6,396,602	6,284,127	2%	10.0%	90.0%
TOTALS:		134,552,559	13,218,245	13,383,261	-1%	9.8%	90.2%
IOC - LADY LUCK	Jul-17	27,686,533	2,951,016	3,021,071	-2%	10.7%	89.3%
	Aug-17	24,319,136	2,587,761	2,616,740	-1%	10.6%	89.4%
TOTALS:		52,005,669	5,538,776	5,637,811	-2%	10.7%	89.3%
HOLLYWOOD	Jul-17	199,002,676	17,796,071	18,141,371	-2%	8.9%	91.1%
	Aug-17	185,850,096	17,013,833	17,116,248	-1%	9.2%	90.8%
TOTALS:		384,852,772	34,809,905	35,257,620	-1%	9.0%	91.0%
HARRAHS NKC	Jul-17	122,650,755	12,389,305	10,986,140	13%	10.1%	89.9%
	Aug-17	118,081,261	11,735,803	11,023,403	6%	9.9%	90.1%
TOTALS:		240,732,015	24,125,108	22,009,543	10%	10.0%	90.0%
IOC - CAPE GIRARDEAU	Jul-17	48,763,845	4,991,725	5,336,762	-6%	10.2%	89.8%
	Aug-17	46,643,306	4,592,418	4,882,835	-6%	9.8%	90.2%
TOTALS:		95,407,151	9,584,144	10,219,598	-6%	10.0%	90.0%
ISLE OF CAPRI - KC	Jul-17	51,730,615	5,822,171	5,949,492	-2%	11.3%	88.7%
	Aug-17	50,278,497	5,585,308	5,777,712	-3%	11.1%	88.9%
TOTALS:		102,009,111	11,407,479	11,727,204	-3%	11.2%	88.8%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
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(as reported on the tax remittal database dtd 9/8/17)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
LUMIERE PLACE	Jul-17	109,468,070	10,118,088	8,936,567	13%	9.2%	90.8%
	Aug-17	103,028,160	10,081,520	7,748,843	30%	9.8%	90.2%
TOTALS:		212,496,230	20,199,609	16,685,409	21%	9.5%	90.5%
AMERISTAR KC	Jul-17	149,607,317	13,990,900	14,874,442	-6%	9.4%	90.6%
	Aug-17	132,628,396	13,373,042	13,587,466	-2%	10.1%	89.9%
TOTALS:		282,235,713	27,363,941	28,461,909	-4%	9.7%	90.3%
RIVER CITY	Jul-17	187,696,646	17,449,857	18,055,171	-3%	9.3%	90.7%
	Aug-17	180,877,315	16,610,228	16,341,153	2%	9.2%	90.8%
TOTALS:		368,573,961	34,060,085	34,396,323	-1%	9.2%	90.8%
MARK TWAIN	Jul-17	23,593,925	2,744,349	2,795,818	-2%	11.6%	88.4%
	Aug-17	21,507,122	2,540,959	2,610,502	-3%	11.8%	88.2%
TOTALS:		45,101,047	5,285,308	5,406,320	-2%	11.7%	88.3%
AMERISTAR SC	Jul-17	226,837,677	20,250,234	20,041,496	1%	8.9%	91.1%
	Aug-17	203,505,092	18,649,873	18,005,685	4%	9.2%	90.8%
TOTALS:		430,342,769	38,900,107	38,047,181	2%	9.0%	91.0%
ST. JO FRONTIER	Jul-17	26,722,604	3,031,134	3,216,308	-6%	11.3%	88.7%
	Aug-17	27,214,006	3,021,205	3,011,272	0%	11.1%	88.9%
TOTALS:		53,936,610	6,052,339	6,227,579	-3%	11.2%	88.8%
STATE TOTALS FISCAL YTD:		2,646,748,076	254,386,459	251,247,576	1%	9.6%	90.4%
STATE TOTALS CURR MONTH:		1,274,614,416	123,630,273	120,033,135	3%	9.7%	90.3%

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