

MISSOURI GAMING COMMISSION
FISCAL 2018 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: MAY 31, 2018
(as reported on the tax remittal database dtd 6/7/18)

| BOAT | CURR YEAR | CURR YR ADMISSIONS | PRIOR YR ADMISSIONS | % CHG | CURR YR PATRONS | PRIOR YR PATRONS | % CHG | CURR YR | CURR YR | CURR YR TOTAL AGR | PRIOR YR TOTAL AGR | % CHG |
|-----------------|----------------|--------------------|---------------------|------------------|-----------------|------------------|------------------|-------------------|----------------|-------------------|--------------------|--------------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| ARGOSY | Jul-17 | 295,047 | 315,719 | -7% | 156,236 | 161,321 | -3% | 47.94 | 90.53 | 14,143,926 | 13,957,246 | 1% |
| | Aug-17 | 268,688 | 269,746 | 0% | 143,215 | 141,330 | 1% | 48.38 | 90.77 | 13,000,028 | 12,325,416 | 5% |
| | Sep-17 | 281,634 | 275,432 | 2% | 146,968 | 145,363 | 1% | 48.21 | 92.38 | 13,577,167 | 12,483,472 | 9% |
| | Oct-17 | 266,701 | 279,310 | -5% | 142,357 | 146,794 | -3% | 49.53 | 92.80 | 13,210,098 | 12,897,991 | 2% |
| | Nov-17 | 271,175 | 261,597 | 4% | 144,835 | 136,899 | 6% | 52.19 | 97.72 | 14,153,820 | 12,213,621 | 16% |
| | Dec-17 | 285,888 | 277,351 | 3% | 150,728 | 143,155 | 5% | 50.45 | 95.68 | 14,422,386 | 12,512,412 | 15% |
| | Jan-18 | 251,374 | 259,670 | -3% | 132,970 | 134,266 | -1% | 50.08 | 94.67 | 12,588,833 | 12,255,361 | 3% |
| | Feb-18 | 260,428 | 270,239 | -4% | 136,104 | 141,065 | -4% | 52.98 | 101.37 | 13,796,431 | 12,684,888 | 9% |
| | Mar-18 | 299,040 | 296,140 | 1% | 154,718 | 152,044 | 2% | 51.70 | 99.93 | 15,461,495 | 14,573,072 | 6% |
| | Apr-18 | 263,459 | 276,632 | -5% | 138,642 | 143,971 | -4% | 52.41 | 99.60 | 13,808,469 | 13,662,162 | 1% |
| | May-18 | 269,584 | 283,088 | -5% | 142,849 | 151,067 | -5% | 50.41 | 95.14 | 13,590,081 | 13,529,389 | 0% |
| | TOTALS: | | 3,013,018 | 3,064,924 | -2% | 1,589,622 | 1,597,275 | 0% | 50.37 | 95.46 | 151,752,733 | 143,095,031 |
| IOC - BOONVILLE | Jul-17 | 154,485 | 168,156 | -8% | 80,032 | 87,684 | -9% | 48.24 | 93.13 | 7,453,089 | 7,571,220 | -2% |
| | Aug-17 | 146,885 | 156,736 | -6% | 77,384 | 82,851 | -7% | 46.89 | 89.00 | 6,887,015 | 6,873,490 | 0% |
| | Sep-17 | 147,791 | 155,294 | -5% | 77,787 | 81,317 | -4% | 45.22 | 85.92 | 6,683,115 | 6,937,403 | -4% |
| | Oct-17 | 137,700 | 146,527 | -6% | 72,054 | 76,404 | -6% | 45.39 | 86.74 | 6,249,988 | 6,669,801 | -6% |
| | Nov-17 | 128,271 | 141,058 | -9% | 67,022 | 74,015 | -9% | 48.32 | 92.47 | 6,197,481 | 6,463,133 | -4% |
| | Dec-17 | 135,202 | 135,128 | 0% | 70,112 | 70,182 | 0% | 48.53 | 93.57 | 6,560,683 | 6,130,475 | 7% |
| | Jan-18 | 122,998 | 131,548 | -6% | 63,424 | 68,641 | -8% | 49.08 | 95.18 | 6,036,441 | 6,010,946 | 0% |
| | Feb-18 | 129,346 | 143,794 | -10% | 66,780 | 74,370 | -10% | 49.69 | 96.25 | 6,427,759 | 6,803,830 | -6% |
| | Mar-18 | 155,835 | 160,126 | -3% | 80,632 | 82,535 | -2% | 48.84 | 94.39 | 7,610,529 | 7,547,749 | 1% |
| | Apr-18 | 134,366 | 147,972 | -9% | 69,059 | 75,839 | -9% | 51.11 | 99.45 | 6,867,961 | 7,086,079 | -3% |
| | May-18 | 132,093 | 145,455 | -9% | 70,133 | 76,090 | -8% | 50.37 | 94.87 | 6,653,480 | 6,821,662 | -2% |
| | TOTALS: | | 1,524,972 | 1,631,794 | -7% | 794,419 | 849,928 | -7% | 48.28 | 92.68 | 73,627,542 | 74,915,789 |
| IOC - LADY LUCK | Jul-17 | 74,865 | 79,290 | -6% | 33,736 | 35,180 | -4% | 43.84 | 97.28 | 3,281,831 | 3,381,484 | -3% |
| | Aug-17 | 67,175 | 71,059 | -5% | 30,344 | 31,414 | -3% | 43.38 | 96.03 | 2,914,048 | 2,856,153 | 2% |
| | Sep-17 | 69,904 | 74,988 | -7% | 31,542 | 33,691 | -6% | 46.40 | 102.83 | 3,243,426 | 3,135,290 | 3% |
| | Oct-17 | 63,657 | 72,346 | -12% | 28,780 | 31,676 | -9% | 45.45 | 100.54 | 2,893,425 | 2,923,958 | -1% |
| | Nov-17 | 63,113 | 65,636 | -4% | 28,477 | 29,134 | -2% | 45.04 | 99.82 | 2,842,676 | 2,921,467 | -3% |
| | Dec-17 | 67,232 | 70,253 | -4% | 29,186 | 30,582 | -5% | 45.93 | 105.79 | 3,087,702 | 3,060,081 | 1% |
| | Jan-18 | 54,220 | 62,319 | -13% | 23,656 | 27,121 | -13% | 45.86 | 105.11 | 2,486,445 | 2,719,308 | -9% |
| | Feb-18 | 65,508 | 73,408 | -11% | 28,996 | 31,942 | -9% | 46.69 | 105.49 | 3,058,843 | 3,306,220 | -7% |
| | Mar-18 | 81,511 | 80,417 | 1% | 35,402 | 35,047 | 1% | 47.53 | 109.43 | 3,874,173 | 3,696,706 | 5% |
| | Apr-18 | 68,061 | 70,766 | -4% | 30,027 | 30,891 | -3% | 46.61 | 105.65 | 3,172,303 | 3,071,320 | 3% |
| | May-18 | 66,559 | 69,721 | -5% | 30,225 | 31,612 | -4% | 48.38 | 106.55 | 3,220,374 | 2,840,659 | 13% |
| | TOTALS: | | 741,805 | 790,203 | -6% | 330,371 | 348,290 | -5% | 45.94 | 103.14 | 34,075,245 | 33,912,648 |

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|----------------------|-----------|--------------------|---------------------|------------|------------------|------------------|------------|-------------------|----------------|--------------------|--------------------|------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| HOLLYWOOD | Jul-17 | 502,707 | 511,183 | -2% | 244,189 | 250,188 | -2% | 42.25 | 86.99 | 21,241,005 | 21,271,913 | 0% |
| | Aug-17 | 453,491 | 492,813 | -8% | 222,177 | 238,605 | -7% | 43.56 | 88.91 | 19,752,724 | 20,322,457 | -3% |
| | Sep-17 | 440,378 | 456,081 | -3% | 215,610 | 222,336 | -3% | 45.40 | 92.73 | 19,993,376 | 19,442,867 | 3% |
| | Oct-17 | 419,713 | 454,176 | -8% | 201,641 | 217,969 | -7% | 43.25 | 90.01 | 18,150,595 | 19,802,464 | -8% |
| | Nov-17 | 408,603 | 448,954 | -9% | 197,758 | 217,097 | -9% | 45.20 | 93.39 | 18,468,735 | 18,785,568 | -2% |
| | Dec-17 | 449,629 | 462,580 | -3% | 216,442 | 221,965 | -2% | 44.81 | 93.10 | 20,150,035 | 19,391,377 | 4% |
| | Jan-18 | 391,423 | 435,215 | -10% | 186,598 | 205,271 | -9% | 45.32 | 95.06 | 17,738,011 | 18,255,009 | -3% |
| | Feb-18 | 413,419 | 459,756 | -10% | 199,939 | 219,411 | -9% | 45.46 | 93.99 | 18,792,357 | 19,482,334 | -4% |
| | Mar-18 | 490,262 | 502,493 | -2% | 237,648 | 240,578 | -1% | 45.10 | 93.04 | 22,111,387 | 22,951,045 | -4% |
| | Apr-18 | 432,206 | 447,196 | -3% | 209,989 | 215,396 | -3% | 47.80 | 98.39 | 20,660,651 | 20,211,795 | 2% |
| | May-18 | 448,369 | 446,945 | 0% | 222,355 | 216,872 | 3% | 43.94 | 88.60 | 19,701,549 | 20,323,802 | -3% |
| TOTALS: | | 4,850,200 | 5,117,392 | -5% | 2,354,346 | 2,465,688 | -5% | 44.69 | 92.07 | 216,760,426 | 220,240,632 | -2% |
| HARRAHS NKC | Jul-17 | 332,127 | 323,462 | 3% | 178,755 | 171,866 | 4% | 51.12 | 94.98 | 16,977,557 | 13,704,607 | 24% |
| | Aug-17 | 318,460 | 307,862 | 3% | 171,911 | 164,081 | 5% | 48.92 | 90.62 | 15,578,003 | 14,120,995 | 10% |
| | Sep-17 | 319,116 | 293,770 | 9% | 172,786 | 159,502 | 8% | 48.82 | 90.16 | 15,578,280 | 14,466,453 | 8% |
| | Oct-17 | 307,325 | 284,233 | 8% | 163,176 | 149,802 | 9% | 46.72 | 87.99 | 14,357,615 | 13,784,707 | 4% |
| | Nov-17 | 280,587 | 277,688 | 1% | 145,791 | 145,314 | 0% | 50.25 | 96.71 | 14,099,625 | 13,247,855 | 6% |
| | Dec-17 | 306,888 | 285,780 | 7% | 162,771 | 150,392 | 8% | 48.35 | 91.17 | 14,839,139 | 13,898,761 | 7% |
| | Jan-18 | 266,691 | 275,583 | -3% | 140,416 | 143,017 | -2% | 46.75 | 88.79 | 12,467,369 | 12,186,474 | 2% |
| | Feb-18 | 270,857 | 278,731 | -3% | 142,153 | 145,347 | -2% | 47.54 | 90.59 | 12,877,405 | 13,844,058 | -7% |
| | Mar-18 | 316,084 | 329,982 | -4% | 167,578 | 175,587 | -5% | 49.33 | 93.05 | 15,593,528 | 16,476,940 | -5% |
| | Apr-18 | 286,029 | 309,158 | -7% | 150,130 | 162,136 | -7% | 48.56 | 92.52 | 13,890,245 | 14,760,826 | -6% |
| | May-18 | 278,772 | 304,960 | -9% | 146,605 | 161,835 | -9% | 47.81 | 90.92 | 13,329,218 | 14,385,484 | -7% |
| TOTALS: | | 3,282,936 | 3,271,209 | 0% | 1,742,072 | 1,728,879 | 1% | 48.61 | 91.61 | 159,587,984 | 154,877,161 | 3% |
| IOC - CAPE GIRARDEAU | Jul-17 | 155,680 | 180,124 | -14% | 79,605 | 93,034 | -14% | 36.58 | 71.55 | 5,695,518 | 6,090,878 | -6% |
| | Aug-17 | 137,297 | 157,062 | -13% | 72,175 | 82,545 | -13% | 37.46 | 71.27 | 5,143,795 | 5,605,574 | -8% |
| | Sep-17 | 151,497 | 163,013 | -7% | 79,058 | 87,522 | -10% | 38.87 | 74.49 | 5,888,748 | 5,567,122 | 6% |
| | Oct-17 | 146,324 | 149,865 | -2% | 75,821 | 77,413 | -2% | 35.31 | 68.14 | 5,166,610 | 5,218,721 | -1% |
| | Nov-17 | 136,794 | 147,842 | -7% | 70,023 | 77,427 | -10% | 37.00 | 72.28 | 5,061,073 | 5,196,103 | -3% |
| | Dec-17 | 153,482 | 154,347 | -1% | 79,703 | 81,844 | -3% | 36.68 | 70.64 | 5,630,075 | 5,388,733 | 4% |
| | Jan-18 | 133,357 | 138,565 | -4% | 68,340 | 70,310 | -3% | 34.20 | 66.73 | 4,560,343 | 5,246,601 | -13% |
| | Feb-18 | 147,114 | 152,112 | -3% | 74,711 | 78,418 | -5% | 36.44 | 71.75 | 5,360,198 | 5,660,374 | -5% |
| | Mar-18 | 167,073 | 155,706 | 7% | 85,718 | 81,233 | 6% | 39.41 | 76.82 | 6,584,654 | 6,002,268 | 10% |
| | Apr-18 | 137,732 | 138,822 | -1% | 70,586 | 71,334 | -1% | 38.68 | 75.48 | 5,327,836 | 5,409,935 | -2% |
| | May-18 | 130,775 | 142,828 | -8% | 67,914 | 73,489 | -8% | 40.03 | 77.08 | 5,235,064 | 5,302,326 | -1% |
| TOTALS: | | 1,597,125 | 1,680,286 | -5% | 823,654 | 874,569 | -6% | 37.35 | 72.43 | 59,653,914 | 60,688,637 | -2% |

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|--------------------|-----------|--------------------|---------------------|------------|------------------|------------------|------------|-------------------|----------------|--------------------|--------------------|------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| ISLE OF CAPRI - KC | Jul-17 | 176,619 | 186,981 | -6% | 93,939 | 100,769 | -7% | 35.02 | 65.84 | 6,184,773 | 6,390,595 | -3% |
| | Aug-17 | 166,602 | 177,226 | -6% | 89,369 | 95,921 | -7% | 35.49 | 66.16 | 5,912,368 | 6,124,720 | -3% |
| | Sep-17 | 169,194 | 170,326 | -1% | 89,826 | 91,097 | -1% | 34.89 | 65.72 | 5,903,666 | 5,838,814 | 1% |
| | Oct-17 | 167,767 | 175,657 | -4% | 89,883 | 91,523 | -2% | 34.45 | 64.31 | 5,780,373 | 6,097,419 | -5% |
| | Nov-17 | 158,513 | 164,706 | -4% | 83,494 | 85,115 | -2% | 36.13 | 68.59 | 5,726,979 | 5,895,264 | -3% |
| | Dec-17 | 166,668 | 171,124 | -3% | 86,285 | 89,074 | -3% | 35.42 | 68.42 | 5,903,265 | 6,108,577 | -3% |
| | Jan-18 | 147,576 | 166,488 | -11% | 76,008 | 86,545 | -12% | 35.84 | 69.59 | 5,289,226 | 5,638,936 | -6% |
| | Feb-18 | 152,976 | 177,136 | -14% | 77,545 | 92,542 | -16% | 35.82 | 70.67 | 5,480,060 | 6,392,112 | -14% |
| | Mar-18 | 186,939 | 199,079 | -6% | 95,323 | 104,644 | -9% | 36.44 | 71.46 | 6,811,827 | 7,457,850 | -9% |
| | Apr-18 | 157,952 | 189,896 | -17% | 82,553 | 100,974 | -18% | 37.16 | 71.10 | 5,869,549 | 6,606,364 | -11% |
| | May-18 | 157,817 | 179,234 | -12% | 83,749 | 98,325 | -15% | 34.82 | 65.62 | 5,495,688 | 6,238,154 | -12% |
| TOTALS: | | 1,808,623 | 1,957,853 | -8% | 947,974 | 1,036,529 | -9% | 35.58 | 67.89 | 64,357,774 | 68,788,805 | -6% |
| LUMIERE PLACE | Jul-17 | 366,754 | 319,321 | 15% | 211,681 | 166,559 | 27% | 34.17 | 59.20 | 12,531,234 | 11,457,006 | 9% |
| | Aug-17 | 332,593 | 298,389 | 11% | 189,143 | 145,030 | 30% | 37.33 | 65.65 | 12,416,944 | 10,752,916 | 15% |
| | Sep-17 | 334,430 | 290,533 | 15% | 189,611 | 150,447 | 26% | 35.36 | 62.37 | 11,826,002 | 10,750,632 | 10% |
| | Oct-17 | 316,813 | 282,134 | 12% | 176,816 | 148,250 | 19% | 35.34 | 63.32 | 11,196,088 | 10,577,325 | 6% |
| | Nov-17 | 320,184 | 260,391 | 23% | 178,465 | 138,623 | 29% | 37.57 | 67.40 | 12,028,452 | 10,188,193 | 18% |
| | Dec-17 | 365,944 | 286,075 | 28% | 201,373 | 153,951 | 31% | 35.84 | 65.14 | 13,116,522 | 11,400,565 | 15% |
| | Jan-18 | 343,002 | 275,836 | 24% | 193,153 | 148,504 | 30% | 35.74 | 63.47 | 12,259,136 | 10,343,421 | 19% |
| | Feb-18 | 374,884 | 311,664 | 20% | 205,221 | 169,056 | 21% | 37.13 | 67.83 | 13,920,480 | 12,217,808 | 14% |
| | Mar-18 | 446,273 | 370,866 | 20% | 246,426 | 202,842 | 21% | 36.90 | 66.82 | 16,466,522 | 13,973,885 | 18% |
| | Apr-18 | 388,327 | 350,997 | 11% | 218,530 | 198,008 | 10% | 37.60 | 66.81 | 14,599,662 | 13,592,264 | 7% |
| | May-18 | 394,370 | 350,689 | 12% | 224,464 | 198,147 | 13% | 37.22 | 65.40 | 14,679,216 | 12,985,481 | 13% |
| TOTALS: | | 3,983,574 | 3,396,895 | 17% | 2,234,883 | 1,819,417 | 23% | 36.41 | 64.90 | 145,040,259 | 128,239,496 | 13% |
| AMERISTAR KC | Jul-17 | 402,324 | 443,593 | -9% | 206,112 | 227,491 | -9% | 40.62 | 79.28 | 16,341,217 | 16,992,669 | -4% |
| | Aug-17 | 379,939 | 403,931 | -6% | 194,232 | 207,526 | -6% | 40.31 | 78.85 | 15,315,276 | 15,920,733 | -4% |
| | Sep-17 | 383,853 | 412,152 | -7% | 197,671 | 213,390 | -7% | 41.76 | 81.10 | 16,031,265 | 15,877,918 | 1% |
| | Oct-17 | 372,927 | 416,520 | -10% | 186,995 | 215,748 | -13% | 40.93 | 81.63 | 15,264,818 | 16,320,471 | -6% |
| | Nov-17 | 350,531 | 406,238 | -14% | 177,194 | 204,544 | -13% | 42.17 | 83.42 | 14,781,580 | 15,913,149 | -7% |
| | Dec-17 | 390,264 | 414,721 | -6% | 198,032 | 209,781 | -6% | 42.14 | 83.05 | 16,446,628 | 16,539,050 | -1% |
| | Jan-18 | 367,155 | 381,508 | -4% | 173,305 | 193,325 | -10% | 41.01 | 86.88 | 15,056,652 | 15,120,348 | 0% |
| | Feb-18 | 348,132 | 408,428 | -15% | 177,646 | 206,100 | -14% | 43.90 | 86.03 | 15,283,647 | 16,517,545 | -7% |
| | Mar-18 | 425,327 | 438,400 | -3% | 217,070 | 221,597 | -2% | 42.77 | 83.81 | 18,192,793 | 18,361,715 | -1% |
| | Apr-18 | 373,812 | 389,645 | -4% | 187,780 | 195,825 | -4% | 43.89 | 87.37 | 16,406,099 | 16,171,097 | 1% |
| | May-18 | 380,134 | 380,619 | 0% | 193,930 | 197,026 | -2% | 43.09 | 84.46 | 16,378,583 | 15,620,544 | 5% |
| TOTALS: | | 4,174,398 | 4,495,755 | -7% | 2,109,967 | 2,292,353 | -8% | 42.04 | 83.18 | 175,498,558 | 179,355,236 | -2% |

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|----------------|-----------|--------------------|---------------------|-------------|------------------|------------------|-------------|-------------------|----------------|--------------------|--------------------|------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| RIVER CITY | Jul-17 | 487,621 | 530,171 | -8% | 249,774 | 274,572 | -9% | 40.61 | 79.29 | 19,804,674 | 20,026,178 | -1% |
| | Aug-17 | 450,476 | 452,258 | 0% | 238,324 | 250,396 | -5% | 41.27 | 78.01 | 18,591,700 | 17,792,627 | 4% |
| | Sep-17 | 460,406 | 443,833 | 4% | 236,244 | 228,502 | 3% | 40.65 | 79.23 | 18,717,604 | 17,971,661 | 4% |
| | Oct-17 | 417,011 | 470,107 | -11% | 217,483 | 243,752 | -11% | 42.60 | 81.69 | 17,765,294 | 19,212,522 | -8% |
| | Nov-17 | 418,322 | 443,731 | -6% | 215,207 | 227,983 | -6% | 42.15 | 81.94 | 17,634,313 | 17,124,543 | 3% |
| | Dec-17 | 463,864 | 475,585 | -2% | 238,719 | 243,897 | -2% | 41.52 | 80.68 | 19,260,850 | 18,798,395 | 2% |
| | Jan-18 | 394,135 | 452,679 | -13% | 196,816 | 231,741 | -15% | 41.99 | 84.09 | 16,549,429 | 18,005,997 | -8% |
| | Feb-18 | 427,928 | 474,610 | -10% | 216,018 | 245,968 | -12% | 41.94 | 83.08 | 17,946,176 | 18,749,403 | -4% |
| | Mar-18 | 524,386 | 532,412 | -2% | 263,412 | 270,122 | -2% | 42.14 | 83.89 | 22,098,735 | 20,942,442 | 6% |
| | Apr-18 | 421,515 | 473,417 | -11% | 216,408 | 239,200 | -10% | 44.26 | 86.21 | 18,657,059 | 19,695,485 | -5% |
| | May-18 | 416,553 | 448,316 | -7% | 219,654 | 235,507 | -7% | 43.32 | 82.15 | 18,044,284 | 18,644,495 | -3% |
| TOTALS: | | 4,882,217 | 5,197,119 | -6% | 2,508,059 | 2,691,640 | -7% | 42.00 | 81.76 | 205,070,118 | 206,963,749 | -1% |
| MARK TWAIN | Jul-17 | 62,927 | 73,310 | -14% | 32,726 | 38,096 | -14% | 46.56 | 89.52 | 2,929,611 | 3,001,887 | -2% |
| | Aug-17 | 58,528 | 68,681 | -15% | 30,990 | 35,537 | -13% | 45.67 | 86.25 | 2,672,800 | 2,805,830 | -5% |
| | Sep-17 | 59,418 | 66,932 | -11% | 30,997 | 34,466 | -10% | 46.52 | 89.18 | 2,764,419 | 2,776,426 | 0% |
| | Oct-17 | 52,864 | 66,855 | -21% | 27,866 | 34,071 | -18% | 48.50 | 92.01 | 2,564,041 | 2,823,578 | -9% |
| | Nov-17 | 54,003 | 61,969 | -13% | 28,550 | 30,958 | -8% | 46.12 | 87.24 | 2,490,796 | 2,631,436 | -5% |
| | Dec-17 | 55,987 | 62,520 | -10% | 29,133 | 31,389 | -7% | 47.40 | 91.10 | 2,654,039 | 2,786,931 | -5% |
| | Jan-18 | 52,482 | 64,608 | -19% | 26,523 | 32,853 | -19% | 48.67 | 96.30 | 2,554,090 | 2,744,182 | -7% |
| | Feb-18 | 54,321 | 71,597 | -24% | 27,668 | 36,292 | -24% | 48.38 | 94.98 | 2,627,842 | 2,870,098 | -8% |
| | Mar-18 | 72,081 | 80,322 | -10% | 36,682 | 40,852 | -10% | 50.14 | 98.53 | 3,614,133 | 3,274,329 | 10% |
| | Apr-18 | 60,066 | 72,550 | -17% | 30,958 | 38,123 | -19% | 48.44 | 93.99 | 2,909,618 | 2,988,567 | -3% |
| | May-18 | 60,028 | 66,410 | -10% | 31,299 | 35,628 | -12% | 48.75 | 93.49 | 2,926,128 | 2,875,557 | 2% |
| TOTALS: | | 642,705 | 755,754 | -15% | 333,392 | 388,265 | -14% | 47.78 | 92.11 | 30,707,516 | 31,578,822 | -3% |
| AMERISTAR SC | Jul-17 | 504,566 | 563,540 | -10% | 259,845 | 272,441 | -5% | 47.04 | 91.34 | 23,735,239 | 23,596,499 | 1% |
| | Aug-17 | 457,218 | 486,709 | -6% | 236,990 | 250,050 | -5% | 46.82 | 90.32 | 21,406,026 | 20,653,783 | 4% |
| | Sep-17 | 469,781 | 486,459 | -3% | 236,362 | 252,157 | -6% | 46.84 | 93.10 | 22,005,324 | 21,731,948 | 1% |
| | Oct-17 | 443,959 | 477,593 | -7% | 228,954 | 245,110 | -7% | 47.42 | 91.95 | 21,053,075 | 21,659,364 | -3% |
| | Nov-17 | 438,651 | 459,053 | -4% | 222,156 | 234,878 | -5% | 47.67 | 94.12 | 20,908,979 | 19,929,889 | 5% |
| | Dec-17 | 489,188 | 472,440 | 4% | 247,094 | 241,361 | 2% | 45.85 | 90.78 | 22,430,640 | 22,002,920 | 2% |
| | Jan-18 | 417,488 | 431,914 | -3% | 210,288 | 216,608 | -3% | 48.03 | 95.36 | 20,053,049 | 19,897,433 | 1% |
| | Feb-18 | 430,711 | 452,807 | -5% | 213,381 | 231,961 | -8% | 47.67 | 96.22 | 20,531,017 | 21,299,823 | -4% |
| | Mar-18 | 521,467 | 526,085 | -1% | 260,673 | 263,561 | -1% | 49.04 | 98.10 | 25,571,186 | 24,915,268 | 3% |
| | Apr-18 | 465,006 | 479,757 | -3% | 230,754 | 238,541 | -3% | 48.26 | 97.25 | 22,440,610 | 21,938,363 | 2% |
| | May-18 | 440,547 | 472,678 | -7% | 224,369 | 241,044 | -7% | 50.56 | 99.27 | 22,274,040 | 22,415,506 | -1% |
| TOTALS: | | 5,078,582 | 5,309,035 | -4% | 2,570,866 | 2,687,712 | -4% | 47.73 | 94.29 | 242,409,187 | 240,040,796 | 1% |

MISSOURI GAMING COMMISSION
FISCAL 2018 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: MAY 31, 2018
(as reported on the tax remittal database dtd 6/7/18)

| BOAT | CURR YEAR | CURR YR ADMISSIONS | PRIOR YR ADMISSIONS | % CHG | CURR YR PATRONS | PRIOR YR PATRONS | % CHG | CURR YR | CURR YR | CURR YR TOTAL AGR | PRIOR YR TOTAL AGR | % CHG |
|---------------------------|-----------|--------------------|---------------------|------------|-------------------|-------------------|------------|-------------------|----------------|----------------------|----------------------|-----------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| ST. JO FRONTIER | Jul-17 | 79,906 | 90,995 | -12% | 43,046 | 47,685 | -10% | 41.48 | 77.01 | 3,314,806 | 3,405,162 | -3% |
| | Aug-17 | 79,783 | 81,875 | -3% | 43,962 | 43,001 | 2% | 40.54 | 73.58 | 3,234,720 | 3,227,443 | 0% |
| | Sep-17 | 84,353 | 77,996 | 8% | 46,148 | 40,862 | 13% | 41.12 | 75.16 | 3,468,398 | 3,211,171 | 8% |
| | Oct-17 | 80,014 | 81,415 | -2% | 43,404 | 42,407 | 2% | 42.12 | 77.65 | 3,370,292 | 3,237,622 | 4% |
| | Nov-17 | 81,471 | 79,210 | 3% | 43,796 | 40,568 | 8% | 42.03 | 78.19 | 3,424,537 | 3,067,873 | 12% |
| | Dec-17 | 87,056 | 84,348 | 3% | 46,451 | 43,566 | 7% | 43.27 | 81.10 | 3,766,957 | 3,395,560 | 11% |
| | Jan-18 | 80,564 | 81,990 | -2% | 43,460 | 42,325 | 3% | 40.31 | 74.73 | 3,247,766 | 3,194,844 | 2% |
| | Feb-18 | 82,056 | 90,518 | -9% | 44,026 | 47,728 | -8% | 43.38 | 80.85 | 3,559,310 | 3,465,001 | 3% |
| | Mar-18 | 100,462 | 104,418 | -4% | 53,780 | 55,917 | -4% | 43.72 | 81.67 | 4,392,175 | 3,935,039 | 12% |
| | Apr-18 | 88,416 | 85,832 | 3% | 47,718 | 44,742 | 7% | 43.35 | 80.32 | 3,832,569 | 3,480,876 | 10% |
| | May-18 | 84,886 | 80,172 | 6% | 47,027 | 42,369 | 11% | 43.00 | 77.61 | 3,649,890 | 3,297,882 | 11% |
| TOTALS: | | 928,967 | 938,769 | -1% | 502,818 | 491,170 | 2% | 42.26 | 78.08 | 39,261,419 | 36,918,472 | 6% |
| STATE TOTALS FYTD: | | 36,509,122 | 37,606,988 | -3% | 18,842,443 | 19,271,715 | -2% | 43.76 | 84.80 | 1,597,802,675 | 1,579,615,273 | 1% |
| STATE TOTALS MTD: | | 3,260,487 | 3,371,115 | -3% | 1,704,573 | 1,759,011 | -3% | 44.53 | 85.17 | 145,177,595 | 145,280,943 | 0% |

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
FOR THE MONTH ENDED: MAY 31, 2018**

ADMISSIONS FEES

| MONTH | ARGOSY | IOC - BOONVILLE | IOC - LADY LUCK | HOLLYWOOD | HARRAHS NKC | IOC - CAPE GIRARDEAU | ISLE OF CAPRI - KC | LUMIERE PLACE | AMERISTAR KC | RIVER CITY | MARK TWAIN | AMERISTAR SC | ST. JO | STATE TOTAL |
|---------------|------------------|------------------|------------------|------------------|------------------|----------------------|--------------------|------------------|------------------|------------------|------------------|-------------------|------------------|-------------------|
| Jul-17 | 590,094 | 308,970 | 149,730 | 1,005,414 | 664,254 | 311,360 | 353,238 | 733,508 | 804,648 | 975,242 | 125,854 | 1,009,132 | 159,812 | 7,191,256 |
| Aug-17 | 537,376 | 293,770 | 134,350 | 906,982 | 636,920 | 274,594 | 333,204 | 665,186 | 759,878 | 900,952 | 117,056 | 914,436 | 159,566 | 6,634,270 |
| Sep-17 | 563,268 | 295,582 | 139,808 | 880,756 | 638,232 | 302,994 | 338,388 | 668,860 | 767,706 | 920,812 | 118,836 | 939,562 | 168,706 | 6,743,510 |
| Oct-17 | 533,402 | 275,400 | 127,314 | 839,426 | 614,650 | 292,648 | 335,534 | 633,626 | 745,854 | 834,022 | 105,728 | 887,918 | 160,028 | 6,385,550 |
| Nov-17 | 542,350 | 256,542 | 126,226 | 817,206 | 561,174 | 273,588 | 317,026 | 640,368 | 701,062 | 836,644 | 108,006 | 877,302 | 162,942 | 6,220,436 |
| Dec-17 | 571,776 | 270,404 | 134,464 | 899,258 | 613,776 | 306,964 | 333,336 | 731,888 | 780,528 | 927,728 | 111,974 | 978,376 | 174,112 | 6,834,584 |
| Jan-18 | 502,748 | 245,996 | 108,440 | 782,846 | 533,382 | 266,714 | 295,152 | 686,004 | 734,310 | 788,270 | 104,964 | 834,976 | 161,128 | 6,044,930 |
| Feb-18 | 520,856 | 258,692 | 131,016 | 826,838 | 541,714 | 294,228 | 305,952 | 749,768 | 696,264 | 855,856 | 108,642 | 861,422 | 164,112 | 6,315,360 |
| Mar-18 | 598,080 | 311,670 | 163,022 | 980,524 | 632,168 | 334,146 | 373,878 | 892,546 | 850,654 | 1,048,772 | 144,162 | 1,042,934 | 200,924 | 7,573,480 |
| Apr-18 | 526,918 | 268,732 | 136,122 | 864,412 | 572,058 | 275,464 | 315,904 | 776,654 | 747,624 | 843,030 | 120,132 | 930,012 | 176,832 | 6,553,894 |
| May-18 | 539,168 | 264,186 | 133,118 | 896,738 | 557,544 | 261,550 | 315,634 | 788,740 | 760,268 | 833,106 | 120,056 | 881,094 | 169,772 | 6,520,974 |
| TOTALS | 6,026,036 | 3,049,944 | 1,483,610 | 9,700,400 | 6,565,872 | 3,194,250 | 3,617,246 | 7,967,148 | 8,348,796 | 9,764,434 | 1,285,410 | 10,157,164 | 1,857,934 | 73,018,244 |

GAMING TAX

| MONTH | ARGOSY | IOC - BOONVILLE | IOC - LADY LUCK | HOLLYWOOD | HARRAHS NKC | IOC - CAPE GIRARDEAU | ISLE OF CAPRI - KC | LUMIERE PLACE | AMERISTAR KC | RIVER CITY | MARK TWAIN | AMERISTAR SC | ST. JO | STATE TOTAL |
|---------------|-------------------|-------------------|------------------|-------------------|-------------------|----------------------|--------------------|-------------------|-------------------|-------------------|------------------|-------------------|------------------|--------------------|
| Jul-17 | 2,970,224 | 1,565,149 | 689,185 | 4,460,611 | 3,565,287 | 1,196,059 | 1,298,802 | 2,631,559 | 3,431,656 | 4,158,981 | 615,218 | 4,984,400 | 696,109 | 32,263,241 |
| Aug-17 | 2,730,006 | 1,446,273 | 611,950 | 4,148,072 | 3,271,381 | 1,080,197 | 1,241,597 | 2,607,558 | 3,216,208 | 3,904,257 | 561,288 | 4,495,265 | 679,291 | 29,993,344 |
| Sep-17 | 2,851,205 | 1,403,454 | 681,119 | 4,198,609 | 3,271,439 | 1,236,637 | 1,239,770 | 2,483,460 | 3,366,566 | 3,930,697 | 580,528 | 4,621,118 | 728,364 | 30,592,966 |
| Oct-17 | 2,774,121 | 1,312,497 | 607,619 | 3,811,625 | 3,015,099 | 1,084,988 | 1,213,878 | 2,351,178 | 3,205,612 | 3,730,712 | 538,449 | 4,421,146 | 707,761 | 28,774,686 |
| Nov-17 | 2,972,302 | 1,301,471 | 596,962 | 3,878,434 | 2,960,921 | 1,062,825 | 1,202,666 | 2,525,975 | 3,104,132 | 3,703,206 | 523,067 | 4,390,886 | 719,153 | 28,942,000 |
| Dec-17 | 3,028,701 | 1,377,744 | 648,417 | 4,231,507 | 3,116,219 | 1,182,316 | 1,239,686 | 2,754,470 | 3,453,792 | 4,044,778 | 557,348 | 4,710,434 | 791,061 | 31,136,474 |
| Jan-18 | 2,643,655 | 1,267,653 | 522,154 | 3,724,982 | 2,618,147 | 957,672 | 1,110,738 | 2,574,419 | 3,161,897 | 3,475,380 | 536,359 | 4,211,140 | 682,031 | 27,486,226 |
| Feb-18 | 2,897,250 | 1,349,829 | 642,357 | 3,946,395 | 2,704,255 | 1,125,642 | 1,150,813 | 2,923,301 | 3,209,566 | 3,768,697 | 551,847 | 4,311,514 | 747,455 | 29,328,920 |
| Mar-18 | 3,246,914 | 1,598,211 | 813,576 | 4,643,391 | 3,274,641 | 1,382,777 | 1,430,484 | 3,457,970 | 3,820,487 | 4,640,734 | 758,968 | 5,369,949 | 922,357 | 35,360,459 |
| Apr-18 | 2,899,778 | 1,442,272 | 666,184 | 4,338,737 | 2,916,951 | 1,118,846 | 1,232,605 | 3,065,929 | 3,445,281 | 3,917,982 | 611,020 | 4,712,528 | 804,840 | 31,172,952 |
| May-18 | 2,853,917 | 1,397,231 | 676,278 | 4,137,325 | 2,799,136 | 1,099,363 | 1,154,094 | 3,082,635 | 3,439,502 | 3,789,300 | 614,487 | 4,677,548 | 766,477 | 30,487,295 |
| TOTALS | 31,868,074 | 15,461,784 | 7,155,802 | 45,519,689 | 33,513,477 | 12,527,322 | 13,515,133 | 30,458,454 | 36,854,697 | 43,064,725 | 6,448,578 | 50,905,929 | 8,244,898 | 335,538,562 |

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: MAY 31, 2018
(as reported on the tax remittal database as of 6/7/18)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | CURR YR | |
|------------------|----------------|----------------------|---------------------|--------------------|-------------------|---------------|
| | | | | | % CHG | ACTUAL HOLD % |
| ARGOSY RIVERSIDE | Jul-17 | 9,106,294 | 1,744,232 | 1,196,578 | 46% | 19.2% |
| | Aug-17 | 7,945,722 | 1,558,308 | 1,298,266 | 20% | 19.6% |
| | Sep-17 | 8,101,748 | 1,764,007 | 1,352,172 | 30% | 21.8% |
| | Oct-17 | 9,041,484 | 1,651,959 | 1,471,793 | 12% | 18.3% |
| | Nov-17 | 9,136,142 | 2,257,241 | 1,464,113 | 54% | 24.7% |
| | Dec-17 | 9,438,423 | 1,815,084 | 1,199,213 | 51% | 19.2% |
| | Jan-18 | 8,132,859 | 1,650,735 | 1,849,187 | -11% | 20.3% |
| | Feb-18 | 8,021,208 | 2,102,176 | 1,425,537 | 47% | 26.2% |
| | Mar-18 | 10,076,636 | 2,003,816 | 1,884,561 | 6% | 19.9% |
| | Apr-18 | 9,990,752 | 1,851,075 | 1,489,811 | 24% | 18.5% |
| | May-18 | 10,029,184 | 1,596,845 | 1,508,881 | 6% | 15.9% |
| | TOTALS: | | 99,020,452 | 19,995,473 | 16,140,111 | 24% |
| IOC - BOONVILLE | Jul-17 | 2,522,382 | 642,088 | 472,086 | 36% | 25.5% |
| | Aug-17 | 2,406,702 | 490,413 | 589,363 | -17% | 20.4% |
| | Sep-17 | 2,522,640 | 534,707 | 511,289 | 5% | 21.2% |
| | Oct-17 | 2,455,957 | 515,462 | 462,287 | 12% | 21.0% |
| | Nov-17 | 2,375,566 | 483,130 | 524,260 | -8% | 20.3% |
| | Dec-17 | 2,486,449 | 648,728 | 432,722 | 50% | 26.1% |
| | Jan-18 | 2,176,208 | 641,885 | 489,993 | 31% | 29.5% |
| | Feb-18 | 2,238,897 | 529,004 | 620,150 | -15% | 23.6% |
| | Mar-18 | 2,786,500 | 585,525 | 612,293 | -4% | 21.0% |
| | Apr-18 | 2,538,741 | 580,384 | 530,621 | 9% | 22.9% |
| | May-18 | 2,592,151 | 612,242 | 354,608 | 73% | 23.6% |
| | TOTALS: | | 27,102,193 | 6,263,566 | 5,599,669 | 12% |
| IOC - LADY LUCK | Jul-17 | 1,479,706 | 330,816 | 360,413 | -8% | 22.4% |
| | Aug-17 | 1,531,572 | 326,288 | 239,414 | 36% | 21.3% |
| | Sep-17 | 1,408,112 | 453,438 | 301,042 | 51% | 32.2% |
| | Oct-17 | 1,260,391 | 325,504 | 288,579 | 13% | 25.8% |
| | Nov-17 | 1,296,139 | 300,283 | 327,941 | -8% | 23.2% |
| | Dec-17 | 1,478,408 | 366,330 | 333,530 | 10% | 24.8% |
| | Jan-18 | 1,342,464 | 337,128 | 283,836 | 19% | 25.1% |
| | Feb-18 | 1,397,331 | 389,143 | 329,435 | 18% | 27.8% |
| | Mar-18 | 1,787,070 | 428,782 | 488,182 | -12% | 24.0% |
| | Apr-18 | 1,392,637 | 388,711 | 263,398 | 48% | 27.9% |
| | May-18 | 1,323,742 | 417,938 | 272,655 | 53% | 31.6% |
| | TOTALS: | | 15,697,572 | 4,064,359 | 3,488,423 | 17% |

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: MAY 31, 2018
(as reported on the tax remittal database as of 6/7/18)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | CURR YR | |
|-----------------------------|----------------|----------------------|---------------------|--------------------|-------------------|---------------|
| | | | | | % CHG | ACTUAL HOLD % |
| HOLLYWOOD | Jul-17 | 15,842,458 | 3,444,933 | 3,130,542 | 10% | 21.7% |
| | Aug-17 | 13,052,978 | 2,738,891 | 3,206,209 | -15% | 21.0% |
| | Sep-17 | 13,344,756 | 3,077,100 | 2,415,046 | 27% | 23.1% |
| | Oct-17 | 13,971,709 | 2,596,720 | 3,125,908 | -17% | 18.6% |
| | Nov-17 | 14,387,147 | 2,954,256 | 2,966,259 | 0% | 20.5% |
| | Dec-17 | 15,084,785 | 3,254,601 | 2,610,050 | 25% | 21.6% |
| | Jan-18 | 14,565,484 | 3,015,386 | 2,753,749 | 10% | 20.7% |
| | Feb-18 | 15,128,544 | 2,470,969 | 2,722,791 | -9% | 16.3% |
| | Mar-18 | 17,292,295 | 3,071,036 | 3,530,371 | -13% | 17.8% |
| | Apr-18 | 14,679,452 | 3,305,838 | 2,695,177 | 23% | 22.5% |
| | May-18 | 14,493,195 | 2,696,147 | 3,183,098 | -15% | 18.6% |
| | TOTALS: | | 161,842,803 | 32,625,876 | 32,339,200 | 1% |
| HARRAHS NORTH KC | Jul-17 | 17,878,666 | 4,591,352 | 2,718,467 | 69% | 25.7% |
| | Aug-17 | 16,620,305 | 3,842,201 | 3,097,592 | 24% | 23.1% |
| | Sep-17 | 17,068,391 | 3,686,124 | 3,708,386 | -1% | 21.6% |
| | Oct-17 | 18,396,365 | 2,992,222 | 3,396,436 | -12% | 16.3% |
| | Nov-17 | 16,278,178 | 3,676,452 | 3,220,251 | 14% | 22.6% |
| | Dec-17 | 16,423,739 | 3,464,937 | 3,576,057 | -3% | 21.1% |
| | Jan-18 | 15,307,865 | 2,865,998 | 2,690,526 | 7% | 18.7% |
| | Feb-18 | 13,583,101 | 2,919,394 | 3,822,740 | -24% | 21.5% |
| | Mar-18 | 16,628,329 | 3,678,003 | 4,053,649 | -9% | 22.1% |
| | Apr-18 | 15,800,241 | 2,764,338 | 3,411,949 | -19% | 17.5% |
| | May-18 | 16,335,354 | 2,888,640 | 2,470,270 | 17% | 17.7% |
| | TOTALS: | | 180,320,534 | 37,369,660 | 36,166,321 | 3% |
| IOC - CAPE GIRARDEAU | Jul-17 | 2,593,382 | 703,793 | 754,116 | -7% | 27.1% |
| | Aug-17 | 2,465,059 | 551,377 | 722,739 | -24% | 22.4% |
| | Sep-17 | 2,623,530 | 737,459 | 677,597 | 9% | 28.1% |
| | Oct-17 | 2,440,666 | 599,085 | 567,559 | 6% | 24.5% |
| | Nov-17 | 2,540,148 | 713,069 | 629,102 | 13% | 28.1% |
| | Dec-17 | 2,896,793 | 726,565 | 629,350 | 15% | 25.1% |
| | Jan-18 | 2,551,275 | 498,013 | 710,462 | -30% | 19.5% |
| | Feb-18 | 2,698,155 | 615,711 | 760,459 | -19% | 22.8% |
| | Mar-18 | 3,209,538 | 707,304 | 716,633 | -1% | 22.0% |
| | Apr-18 | 2,670,255 | 580,307 | 721,905 | -20% | 21.7% |
| | May-18 | 2,502,995 | 600,608 | 685,812 | -12% | 24.0% |
| | TOTALS: | | 29,191,796 | 7,033,287 | 7,575,731 | -7% |

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: MAY 31, 2018
(as reported on the tax remittal database as of 6/7/18)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | CURR YR | |
|--------------------|-----------|----------------------|---------------------|--------------------|-------------|---------------|
| | | | | | % CHG | ACTUAL HOLD % |
| ISLE OF CAPRI - KC | Jul-17 | 1,774,616 | 362,602 | 441,103 | -18% | 20.4% |
| | Aug-17 | 1,671,518 | 327,445 | 347,008 | -6% | 19.6% |
| | Sep-17 | 1,667,124 | 332,252 | 308,554 | 8% | 19.9% |
| | Oct-17 | 1,774,605 | 339,254 | 366,717 | -7% | 19.1% |
| | Nov-17 | 1,532,679 | 333,725 | 388,041 | -14% | 21.8% |
| | Dec-17 | 1,545,187 | 307,904 | 332,824 | -7% | 19.9% |
| | Jan-18 | 1,245,691 | 242,106 | 315,667 | -23% | 19.4% |
| | Feb-18 | 1,262,905 | 272,010 | 475,478 | -43% | 21.5% |
| | Mar-18 | 1,602,861 | 265,483 | 516,561 | -49% | 16.6% |
| | Apr-18 | 1,400,292 | 271,676 | 309,405 | -12% | 19.4% |
| | May-18 | 1,392,561 | 267,747 | 367,495 | -27% | 19.2% |
| TOTALS: | | 16,870,037 | 3,322,202 | 4,168,851 | -20% | 19.7% |
| LUMIERE PLACE | Jul-17 | 11,293,642 | 2,413,267 | 2,520,440 | -4% | 21.4% |
| | Aug-17 | 10,516,670 | 2,335,423 | 3,004,074 | -22% | 22.2% |
| | Sep-17 | 10,643,966 | 2,183,189 | 2,555,947 | -15% | 20.5% |
| | Oct-17 | 10,167,841 | 1,755,251 | 2,421,848 | -28% | 17.3% |
| | Nov-17 | 10,221,944 | 2,279,764 | 2,285,645 | 0% | 22.3% |
| | Dec-17 | 11,931,336 | 2,519,458 | 2,341,724 | 8% | 21.1% |
| | Jan-18 | 11,128,870 | 2,138,516 | 2,074,339 | 3% | 19.2% |
| | Feb-18 | 12,301,005 | 2,359,809 | 2,577,456 | -8% | 19.2% |
| | Mar-18 | 15,353,479 | 2,616,619 | 2,876,856 | -9% | 17.0% |
| | Apr-18 | 13,733,950 | 2,580,089 | 3,264,774 | -21% | 18.8% |
| | May-18 | 13,916,191 | 2,779,429 | 2,756,447 | 1% | 20.0% |
| TOTALS: | | 131,208,894 | 25,960,815 | 28,679,548 | -9% | 19.8% |
| AMERISTAR KC | Jul-17 | 11,171,475 | 2,350,318 | 2,118,227 | 11% | 21.0% |
| | Aug-17 | 11,368,179 | 1,942,235 | 2,333,267 | -17% | 17.1% |
| | Sep-17 | 10,900,273 | 2,639,234 | 2,224,409 | 19% | 24.2% |
| | Oct-17 | 11,731,634 | 2,495,710 | 2,409,510 | 4% | 21.3% |
| | Nov-17 | 10,822,956 | 2,041,604 | 2,793,602 | -27% | 18.9% |
| | Dec-17 | 12,526,773 | 2,741,297 | 3,032,604 | -10% | 21.9% |
| | Jan-18 | 11,541,390 | 2,741,723 | 2,469,743 | 11% | 23.8% |
| | Feb-18 | 11,523,769 | 2,377,847 | 2,552,376 | -7% | 20.6% |
| | Mar-18 | 13,401,185 | 2,485,041 | 2,805,950 | -11% | 18.5% |
| | Apr-18 | 12,111,878 | 2,474,304 | 2,242,080 | 10% | 20.4% |
| | May-18 | 12,376,580 | 2,335,109 | 2,140,945 | 9% | 18.9% |
| TOTALS: | | 129,476,091 | 26,624,419 | 27,122,710 | -2% | 20.6% |

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: MAY 31, 2018
(as reported on the tax remittal database as of 6/7/18)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | CURR YR | |
|--------------|----------------|----------------------|---------------------|--------------------|-------------------|---------------|
| | | | | | % CHG | ACTUAL HOLD % |
| RIVER CITY | Jul-17 | 12,458,554 | 2,354,817 | 1,971,007 | 19% | 18.9% |
| | Aug-17 | 11,608,228 | 1,981,472 | 1,451,474 | 37% | 17.1% |
| | Sep-17 | 11,938,179 | 2,416,134 | 2,289,040 | 6% | 20.2% |
| | Oct-17 | 11,622,187 | 2,118,997 | 2,354,729 | -10% | 18.2% |
| | Nov-17 | 12,029,157 | 2,312,923 | 1,761,255 | 31% | 19.2% |
| | Dec-17 | 12,735,350 | 2,152,431 | 2,578,865 | -17% | 16.9% |
| | Jan-18 | 11,287,886 | 2,163,065 | 2,364,002 | -8% | 19.2% |
| | Feb-18 | 11,151,697 | 2,130,295 | 2,194,225 | -3% | 19.1% |
| | Mar-18 | 13,637,400 | 2,819,225 | 2,708,171 | 4% | 20.7% |
| | Apr-18 | 12,528,720 | 1,986,225 | 2,391,351 | -17% | 15.9% |
| | May-18 | 11,858,430 | 2,106,755 | 2,186,984 | -4% | 17.8% |
| | TOTALS: | | 132,855,788 | 24,542,339 | 24,251,103 | 1% |
| MARK TWAIN | Jul-17 | 808,349 | 185,262 | 206,070 | -10% | 22.9% |
| | Aug-17 | 727,832 | 131,841 | 195,328 | -33% | 18.1% |
| | Sep-17 | 793,144 | 130,166 | 178,937 | -27% | 16.4% |
| | Oct-17 | 734,138 | 213,033 | 164,860 | 29% | 29.0% |
| | Nov-17 | 620,250 | 120,662 | 89,576 | 35% | 19.5% |
| | Dec-17 | 677,843 | 179,649 | 212,853 | -16% | 26.5% |
| | Jan-18 | 607,267 | 161,078 | 204,097 | -21% | 26.5% |
| | Feb-18 | 663,220 | 179,953 | 169,150 | 6% | 27.1% |
| | Mar-18 | 801,272 | 201,152 | 213,859 | -6% | 25.1% |
| | Apr-18 | 649,353 | 173,231 | 213,559 | -19% | 26.7% |
| | May-18 | 599,147 | 155,639 | 166,808 | -7% | 26.0% |
| | TOTALS: | | 7,681,815 | 1,831,662 | 2,015,096 | -9% |
| AMERISTAR SC | Jul-17 | 15,476,448 | 3,485,005 | 3,555,003 | -2% | 22.5% |
| | Aug-17 | 14,484,713 | 2,756,153 | 2,648,098 | 4% | 19.0% |
| | Sep-17 | 16,041,731 | 3,555,671 | 2,901,818 | 23% | 22.2% |
| | Oct-17 | 15,374,937 | 3,109,648 | 2,903,466 | 7% | 20.2% |
| | Nov-17 | 16,405,899 | 3,185,542 | 2,588,814 | 23% | 19.4% |
| | Dec-17 | 19,127,339 | 3,702,279 | 3,285,951 | 13% | 19.4% |
| | Jan-18 | 14,790,104 | 3,099,858 | 2,957,103 | 5% | 21.0% |
| | Feb-18 | 15,666,403 | 2,392,361 | 2,697,137 | -11% | 15.3% |
| | Mar-18 | 17,915,704 | 3,826,628 | 3,818,986 | 0% | 21.4% |
| | Apr-18 | 18,468,351 | 3,175,408 | 2,576,074 | 23% | 17.2% |
| | May-18 | 16,303,114 | 2,999,661 | 2,897,789 | 4% | 18.4% |
| | TOTALS: | | 180,054,743 | 35,288,215 | 32,830,237 | 7% |

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: MAY 31, 2018
(as reported on the tax remittal database as of 6/7/18)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | CURR YR | |
|---------------------------------|-----------|----------------------|---------------------|--------------------|-----------|---------------|
| | | | | | % CHG | ACTUAL HOLD % |
| ST. JO FRONTIER | Jul-17 | 829,717 | 283,672 | 188,854 | 50% | 34.2% |
| | Aug-17 | 771,356 | 213,515 | 216,171 | -1% | 27.7% |
| | Sep-17 | 789,203 | 213,773 | 216,946 | -1% | 27.1% |
| | Oct-17 | 704,934 | 244,829 | 242,110 | 1% | 34.7% |
| | Nov-17 | 788,141 | 214,515 | 207,293 | 3% | 27.2% |
| | Dec-17 | 804,570 | 251,086 | 269,197 | -7% | 31.2% |
| | Jan-18 | 695,465 | 161,803 | 196,525 | -18% | 23.3% |
| | Feb-18 | 679,361 | 227,253 | 215,366 | 6% | 33.5% |
| | Mar-18 | 873,129 | 241,109 | 293,320 | -18% | 27.6% |
| | Apr-18 | 813,612 | 268,633 | 234,374 | 15% | 33.0% |
| | May-18 | 728,819 | 193,847 | 234,143 | -17% | 26.6% |
| TOTALS: | | 8,478,307 | 2,514,032 | 2,514,296 | 0% | 29.7% |
| STATE TOTALS FISCAL YTD: | | 1,119,801,025 | 227,435,904 | 222,891,293 | 2% | 20.3% |
| STATE TOTALS CURR MONTH: | | 104,451,463 | 19,650,605 | 19,225,932 | 2% | 18.8% |

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: MAY 31, 2018
(as reported on the tax remittal database dtd 6/7/18)

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|------------------|-----------|----------------------|--------------------|--------------------|------------|---------------|-----------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| ARGOSY RIVERSIDE | Jul-17 | 128,003,136 | 12,399,694 | 12,760,668 | -3% | 9.7% | 90.3% |
| | Aug-17 | 116,499,333 | 11,441,720 | 11,027,150 | 4% | 9.8% | 90.2% |
| | Sep-17 | 121,499,196 | 11,813,161 | 11,131,300 | 6% | 9.7% | 90.3% |
| | Oct-17 | 115,537,298 | 11,558,140 | 11,426,198 | 1% | 10.0% | 90.0% |
| | Nov-17 | 117,762,641 | 11,896,580 | 10,749,508 | 11% | 10.1% | 89.9% |
| | Dec-17 | 126,025,437 | 12,607,303 | 11,313,200 | 11% | 10.0% | 90.0% |
| | Jan-18 | 108,661,278 | 10,938,098 | 10,406,174 | 5% | 10.1% | 89.9% |
| | Feb-18 | 114,658,636 | 11,694,255 | 11,259,351 | 4% | 10.2% | 89.8% |
| | Mar-18 | 134,119,118 | 13,457,680 | 12,688,511 | 6% | 10.0% | 90.0% |
| | Apr-18 | 119,165,427 | 11,957,394 | 12,172,351 | -2% | 10.0% | 90.0% |
| | May-18 | 120,227,638 | 11,993,236 | 12,020,509 | 0% | 10.0% | 90.0% |
| TOTALS: | | 1,322,159,137 | 131,757,259 | 126,954,920 | 4% | 10.0% | 90.0% |
| IOC - BOONVILLE | Jul-17 | 70,369,863 | 6,811,001 | 7,099,134 | -4% | 9.7% | 90.3% |
| | Aug-17 | 64,182,696 | 6,396,602 | 6,284,127 | 2% | 10.0% | 90.0% |
| | Sep-17 | 64,033,578 | 6,148,408 | 6,426,114 | -4% | 9.6% | 90.4% |
| | Oct-17 | 61,277,643 | 5,734,526 | 6,207,514 | -8% | 9.4% | 90.6% |
| | Nov-17 | 59,095,734 | 5,714,352 | 5,938,873 | -4% | 9.7% | 90.3% |
| | Dec-17 | 61,263,568 | 5,911,955 | 5,697,754 | 4% | 9.7% | 90.3% |
| | Jan-18 | 55,782,704 | 5,394,556 | 5,520,953 | -2% | 9.7% | 90.3% |
| | Feb-18 | 60,594,617 | 5,898,755 | 6,183,680 | -5% | 9.7% | 90.3% |
| | Mar-18 | 71,608,686 | 7,025,004 | 6,935,457 | 1% | 9.8% | 90.2% |
| | Apr-18 | 63,523,367 | 6,287,578 | 6,555,459 | -4% | 9.9% | 90.1% |
| | May-18 | 60,177,095 | 6,041,238 | 6,467,055 | -7% | 10.0% | 90.0% |
| TOTALS: | | 691,909,551 | 67,363,976 | 69,316,120 | -3% | 9.7% | 90.3% |
| IOC - LADY LUCK | Jul-17 | 27,686,533 | 2,951,016 | 3,021,071 | -2% | 10.7% | 89.3% |
| | Aug-17 | 24,319,136 | 2,587,761 | 2,616,740 | -1% | 10.6% | 89.4% |
| | Sep-17 | 25,776,532 | 2,789,988 | 2,834,249 | -2% | 10.8% | 89.2% |
| | Oct-17 | 23,361,675 | 2,567,921 | 2,635,379 | -3% | 11.0% | 89.0% |
| | Nov-17 | 23,308,643 | 2,542,393 | 2,593,527 | -2% | 10.9% | 89.1% |
| | Dec-17 | 25,602,184 | 2,721,372 | 2,726,551 | 0% | 10.6% | 89.4% |
| | Jan-18 | 20,094,045 | 2,149,318 | 2,435,472 | -12% | 10.7% | 89.3% |
| | Feb-18 | 24,478,714 | 2,669,700 | 2,976,786 | -10% | 10.9% | 89.1% |
| | Mar-18 | 32,274,084 | 3,445,391 | 3,208,524 | 7% | 10.7% | 89.3% |
| | Apr-18 | 26,615,682 | 2,783,593 | 2,807,922 | -1% | 10.5% | 89.5% |
| | May-18 | 26,261,820 | 2,802,436 | 2,568,004 | 9% | 10.7% | 89.3% |
| TOTALS: | | 279,779,047 | 30,010,887 | 30,424,225 | -1% | 10.7% | 89.3% |

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: MAY 31, 2018
(as reported on the tax remittal database dtd 6/7/18)

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|----------------------|-----------|----------------------|--------------------|--------------------|------------|---------------|-----------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| HOLLYWOOD | Jul-17 | 199,002,676 | 17,796,071 | 18,141,371 | -2% | 8.9% | 91.1% |
| | Aug-17 | 185,850,096 | 17,013,833 | 17,116,248 | -1% | 9.2% | 90.8% |
| | Sep-17 | 179,235,334 | 16,916,276 | 17,027,821 | -1% | 9.4% | 90.6% |
| | Oct-17 | 168,909,872 | 15,553,876 | 16,676,556 | -7% | 9.2% | 90.8% |
| | Nov-17 | 169,590,450 | 15,514,479 | 15,819,309 | -2% | 9.1% | 90.9% |
| | Dec-17 | 184,665,329 | 16,895,434 | 16,781,328 | 1% | 9.1% | 90.9% |
| | Jan-18 | 161,174,620 | 14,722,625 | 15,501,260 | -5% | 9.1% | 90.9% |
| | Feb-18 | 170,786,993 | 16,321,388 | 16,759,543 | -3% | 9.6% | 90.4% |
| | Mar-18 | 205,223,367 | 19,040,352 | 19,420,674 | -2% | 9.3% | 90.7% |
| | Apr-18 | 182,800,500 | 17,354,814 | 17,516,618 | -1% | 9.5% | 90.5% |
| | May-18 | 179,685,981 | 17,005,402 | 17,140,704 | -1% | 9.5% | 90.5% |
| TOTALS: | | 1,986,925,217 | 184,134,550 | 187,901,432 | -2% | 9.3% | 90.7% |
| HARRAHS NKC | Jul-17 | 122,650,755 | 12,386,205 | 10,986,140 | 13% | 10.1% | 89.9% |
| | Aug-17 | 118,081,261 | 11,735,803 | 11,023,403 | 6% | 9.9% | 90.1% |
| | Sep-17 | 124,802,164 | 11,892,156 | 10,758,067 | 11% | 9.5% | 90.5% |
| | Oct-17 | 121,164,520 | 11,365,394 | 10,388,271 | 9% | 9.4% | 90.6% |
| | Nov-17 | 108,604,696 | 10,423,173 | 10,027,604 | 4% | 9.6% | 90.4% |
| | Dec-17 | 121,851,287 | 11,374,202 | 10,322,703 | 10% | 9.3% | 90.7% |
| | Jan-18 | 98,869,973 | 9,601,371 | 9,495,949 | 1% | 9.7% | 90.3% |
| | Feb-18 | 103,363,336 | 9,958,011 | 10,021,318 | -1% | 9.6% | 90.4% |
| | Mar-18 | 121,750,394 | 11,915,525 | 12,423,292 | -4% | 9.8% | 90.2% |
| | Apr-18 | 112,989,042 | 11,125,907 | 11,348,878 | -2% | 9.8% | 90.2% |
| | May-18 | 112,653,208 | 10,440,578 | 11,915,214 | -12% | 9.3% | 90.7% |
| TOTALS: | | 1,266,780,635 | 122,218,324 | 118,710,840 | 3% | 9.6% | 90.4% |
| IOC - CAPE GIRARDEAU | Jul-17 | 48,763,845 | 4,991,725 | 5,336,762 | -6% | 10.2% | 89.8% |
| | Aug-17 | 46,643,306 | 4,592,418 | 4,882,835 | -6% | 9.8% | 90.2% |
| | Sep-17 | 47,450,127 | 5,151,289 | 4,889,525 | 5% | 10.9% | 89.1% |
| | Oct-17 | 43,853,918 | 4,567,525 | 4,651,163 | -2% | 10.4% | 89.6% |
| | Nov-17 | 42,534,698 | 4,348,004 | 4,567,001 | -5% | 10.2% | 89.8% |
| | Dec-17 | 47,343,687 | 4,903,511 | 4,759,384 | 3% | 10.4% | 89.6% |
| | Jan-18 | 41,181,144 | 4,062,330 | 4,536,140 | -10% | 9.9% | 90.1% |
| | Feb-18 | 45,191,440 | 4,744,488 | 4,899,916 | -3% | 10.5% | 89.5% |
| | Mar-18 | 57,108,388 | 5,877,350 | 5,285,635 | 11% | 10.3% | 89.7% |
| | Apr-18 | 45,957,042 | 4,747,529 | 4,688,030 | 1% | 10.3% | 89.7% |
| | May-18 | 44,768,286 | 4,634,456 | 4,616,515 | 0% | 10.4% | 89.6% |
| TOTALS: | | 510,795,882 | 52,620,627 | 53,112,906 | -1% | 10.3% | 89.7% |

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: MAY 31, 2018
(as reported on the tax remittal database dtd 6/7/18)

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|--------------------|-------------|----------------------|--------------------|--------------------|------------|---------------|-----------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| ISLE OF CAPRI - KC | Jul-17 | 51,730,615 | 5,822,171 | 5,949,492 | -2% | 11.3% | 88.7% |
| | Aug-17 | 50,278,497 | 5,584,923 | 5,777,712 | -3% | 11.1% | 88.9% |
| | Sep-17 | 51,254,254 | 5,571,414 | 5,530,261 | 1% | 10.9% | 89.1% |
| | Oct-17 | 48,929,722 | 5,441,119 | 5,730,702 | -5% | 11.1% | 88.9% |
| | Nov-17 | 47,395,483 | 5,393,254 | 5,507,223 | -2% | 11.4% | 88.6% |
| | Dec-17 | 50,499,042 | 5,595,361 | 5,775,753 | -3% | 11.1% | 88.9% |
| | Jan-18 | 45,338,566 | 5,047,121 | 5,323,269 | -5% | 11.1% | 88.9% |
| | Feb-18 | 47,663,451 | 5,208,051 | 5,916,634 | -12% | 10.9% | 89.1% |
| | Mar-18 | 59,270,393 | 6,546,344 | 6,941,289 | -6% | 11.0% | 89.0% |
| | Apr-18 | 49,938,453 | 5,597,873 | 6,296,959 | -11% | 11.2% | 88.8% |
| May-18 | 49,488,651 | 5,227,941 | 5,870,659 | -11% | 10.6% | 89.4% | |
| TOTALS: | | 551,787,128 | 61,035,572 | 64,619,955 | -6% | 11.1% | 88.9% |
| LUMIERE PLACE | Jul-17 | 109,468,070 | 10,117,967 | 8,936,567 | 13% | 9.2% | 90.8% |
| | Aug-17 | 102,310,953 | 10,081,520 | 7,748,843 | 30% | 9.9% | 90.1% |
| | Sep-17 | 103,135,206 | 9,642,813 | 8,194,685 | 18% | 9.3% | 90.7% |
| | Oct-17 | 98,551,659 | 9,440,837 | 8,155,477 | 16% | 9.6% | 90.4% |
| | Nov-17 | 104,447,201 | 9,748,688 | 7,902,549 | 23% | 9.3% | 90.7% |
| | Dec-17 | 119,043,905 | 10,597,065 | 9,058,840 | 17% | 8.9% | 91.1% |
| | Jan-18 | 107,495,479 | 10,120,620 | 8,269,083 | 22% | 9.4% | 90.6% |
| | Feb-18 | 117,442,153 | 11,560,671 | 9,640,353 | 20% | 9.8% | 90.2% |
| | Mar-18 | 140,467,989 | 13,849,903 | 11,097,029 | 25% | 9.9% | 90.1% |
| | Apr-18 | 122,464,222 | 12,019,573 | 10,327,490 | 16% | 9.8% | 90.2% |
| May-18 | 122,795,807 | 11,899,787 | 10,229,034 | 16% | 9.7% | 90.3% | |
| TOTALS: | | 1,247,622,644 | 119,079,444 | 99,559,948 | 20% | 9.5% | 90.5% |
| AMERISTAR KC | Jul-17 | 149,607,317 | 13,990,900 | 14,874,442 | -6% | 9.4% | 90.6% |
| | Aug-17 | 139,276,396 | 13,373,042 | 13,587,466 | -2% | 9.6% | 90.4% |
| | Sep-17 | 145,809,881 | 13,392,030 | 13,653,510 | -2% | 9.2% | 90.8% |
| | Oct-17 | 137,124,347 | 12,769,109 | 13,910,961 | -8% | 9.3% | 90.7% |
| | Nov-17 | 132,140,001 | 12,739,976 | 13,119,548 | -3% | 9.6% | 90.4% |
| | Dec-17 | 145,680,241 | 13,705,331 | 13,506,446 | 1% | 9.4% | 90.6% |
| | Jan-18 | 128,203,247 | 12,314,929 | 12,650,605 | -3% | 9.6% | 90.4% |
| | Feb-18 | 128,906,980 | 12,905,801 | 13,965,169 | -8% | 10.0% | 90.0% |
| | Mar-18 | 159,791,556 | 15,707,752 | 15,555,765 | 1% | 9.8% | 90.2% |
| | Apr-18 | 140,555,386 | 13,931,795 | 13,929,017 | 0% | 9.9% | 90.1% |
| May-18 | 142,057,547 | 14,043,475 | 13,479,599 | 4% | 9.9% | 90.1% | |
| TOTALS: | | 1,549,152,899 | 148,874,139 | 152,232,527 | -2% | 9.6% | 90.4% |

MISSOURI GAMING COMMISSION
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FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: MAY 31, 2018
(as reported on the tax remittal database dtd 6/7/18)

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|----------------|-----------|----------------------|--------------------|--------------------|------------|---------------|-----------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| RIVER CITY | Jul-17 | 187,696,646 | 17,449,857 | 18,055,171 | -3% | 9.3% | 90.7% |
| | Aug-17 | 180,877,315 | 16,610,228 | 16,341,153 | 2% | 9.2% | 90.8% |
| | Sep-17 | 179,839,451 | 16,301,470 | 15,682,621 | 4% | 9.1% | 90.9% |
| | Oct-17 | 168,519,417 | 15,646,297 | 16,857,794 | -7% | 9.3% | 90.7% |
| | Nov-17 | 166,126,798 | 15,321,391 | 15,363,288 | 0% | 9.2% | 90.8% |
| | Dec-17 | 182,994,086 | 17,108,418 | 16,219,531 | 5% | 9.3% | 90.7% |
| | Jan-18 | 155,933,928 | 14,386,364 | 15,641,994 | -8% | 9.2% | 90.8% |
| | Feb-18 | 170,530,037 | 15,815,881 | 16,555,178 | -4% | 9.3% | 90.7% |
| | Mar-18 | 200,634,277 | 19,279,510 | 18,234,271 | 6% | 9.6% | 90.4% |
| | Apr-18 | 177,999,447 | 16,670,835 | 17,304,135 | -4% | 9.4% | 90.6% |
| | May-18 | 175,660,470 | 15,937,529 | 16,457,512 | -3% | 9.1% | 90.9% |
| TOTALS: | | 1,946,811,872 | 180,527,779 | 182,712,646 | -1% | 9.3% | 90.7% |
| MARK TWAIN | Jul-17 | 23,593,925 | 2,744,349 | 2,795,818 | -2% | 11.6% | 88.4% |
| | Aug-17 | 21,507,122 | 2,540,959 | 2,610,502 | -3% | 11.8% | 88.2% |
| | Sep-17 | 22,920,808 | 2,634,253 | 2,597,489 | 1% | 11.5% | 88.5% |
| | Oct-17 | 20,376,783 | 2,351,009 | 2,658,718 | -12% | 11.5% | 88.5% |
| | Nov-17 | 20,648,636 | 2,370,135 | 2,541,860 | -7% | 11.5% | 88.5% |
| | Dec-17 | 21,570,745 | 2,474,390 | 2,574,078 | -4% | 11.5% | 88.5% |
| | Jan-18 | 20,773,091 | 2,393,012 | 2,540,085 | -6% | 11.5% | 88.5% |
| | Feb-18 | 21,720,854 | 2,447,889 | 2,700,948 | -9% | 11.3% | 88.7% |
| | Mar-18 | 29,666,809 | 3,412,981 | 3,060,470 | 12% | 11.5% | 88.5% |
| | Apr-18 | 24,633,727 | 2,736,387 | 2,775,008 | -1% | 11.1% | 88.9% |
| | May-18 | 24,048,668 | 2,770,490 | 2,708,749 | 2% | 11.5% | 88.5% |
| TOTALS: | | 251,461,167 | 28,875,854 | 29,563,726 | -2% | 11.5% | 88.5% |
| AMERISTAR SC | Jul-17 | 226,837,677 | 20,250,234 | 20,041,496 | 1% | 8.9% | 91.1% |
| | Aug-17 | 203,505,092 | 18,649,873 | 18,005,685 | 4% | 9.2% | 90.8% |
| | Sep-17 | 207,713,231 | 18,449,654 | 18,830,130 | -2% | 8.9% | 91.1% |
| | Oct-17 | 205,445,724 | 17,943,427 | 18,755,898 | -4% | 8.7% | 91.3% |
| | Nov-17 | 202,500,755 | 17,723,437 | 17,341,075 | 2% | 8.8% | 91.2% |
| | Dec-17 | 216,163,577 | 18,728,361 | 18,716,970 | 0% | 8.7% | 91.3% |
| | Jan-18 | 193,901,005 | 16,953,191 | 16,940,330 | 0% | 8.7% | 91.3% |
| | Feb-18 | 195,611,002 | 18,138,656 | 18,602,687 | -2% | 9.3% | 90.7% |
| | Mar-18 | 242,846,069 | 21,744,558 | 21,096,282 | 3% | 9.0% | 91.0% |
| | Apr-18 | 222,069,491 | 19,265,202 | 19,362,289 | -1% | 8.7% | 91.3% |
| | May-18 | 213,881,701 | 19,274,379 | 19,517,718 | -1% | 9.0% | 91.0% |
| TOTALS: | | 2,330,475,323 | 207,120,972 | 207,210,559 | 0% | 8.9% | 91.1% |

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: MAY 31, 2018
(as reported on the tax remittal database dtd 6/7/18)

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|---------------------------------|-----------|-----------------------|----------------------|----------------------|-----------|---------------|-----------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| ST. JO FRONTIER | Jul-17 | 26,722,604 | 3,031,134 | 3,216,308 | -6% | 11.3% | 88.7% |
| | Aug-17 | 27,214,006 | 3,021,205 | 3,011,272 | 0% | 11.1% | 88.9% |
| | Sep-17 | 29,416,619 | 3,254,626 | 2,994,226 | 9% | 11.1% | 88.9% |
| | Oct-17 | 28,240,081 | 3,125,463 | 2,995,512 | 4% | 11.1% | 88.9% |
| | Nov-17 | 28,823,289 | 3,210,023 | 2,860,580 | 12% | 11.1% | 88.9% |
| | Dec-17 | 31,139,346 | 3,515,871 | 3,126,363 | 12% | 11.3% | 88.7% |
| | Jan-18 | 27,912,991 | 3,085,963 | 2,998,319 | 3% | 11.1% | 88.9% |
| | Feb-18 | 29,229,612 | 3,332,057 | 3,249,636 | 3% | 11.4% | 88.6% |
| | Mar-18 | 37,059,131 | 4,151,066 | 3,641,719 | 14% | 11.2% | 88.8% |
| | Apr-18 | 32,520,422 | 3,563,936 | 3,246,503 | 10% | 11.0% | 89.0% |
| | May-18 | 31,363,598 | 3,456,043 | 3,063,739 | 13% | 11.0% | 89.0% |
| TOTALS: | | 329,641,699 | 36,747,388 | 34,404,176 | 7% | 11.1% | 88.9% |
| STATE TOTALS FISCAL YTD: | | 14,265,302,199 | 1,370,366,772 | 1,356,723,980 | 1% | 9.6% | 90.4% |
| STATE TOTALS CURR MONTH: | | 1,303,070,470 | 125,526,990 | 126,055,010 | 0% | 9.6% | 90.4% |

NOTE: The figures in this report are subject to adjustment.