

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended June 30, 2018

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 147,859,270.62	\$ 139,313,338.39	6.1%
Prior Month Adjusted Gross Revenue	\$ 145,174,800.16	\$ 145,280,942.82	-0.1%
Current Month Gaming Proceeds to Education	\$ 27,945,402.18	\$ 26,330,220.92	6.1%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,105,044.68	\$ 2,925,580.10	6.1%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,745,641,958.58	\$ 1,718,928,611.69	1.6%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 329,926,330.55	\$ 324,877,507.96	1.6%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 36,658,481.17	\$ 36,097,500.86	1.6%
Total Gaming Proceeds to Education Since Inception	\$ 6,053,232,449.43		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,545,242.00	\$ 6,498,194.00	0.7%
Prior Month Admission Fees	\$ 6,520,992.00	\$ 6,742,230.00	-3.3%
Current Month Admission Fees to State	\$ 3,272,621.00	\$ 3,249,097.00	0.7%
Current Month Admission Fees to Local Gov't.	\$ 3,272,621.00	\$ 3,249,097.00	0.7%
Total Admission Fees - Fiscal YTD	\$ 79,520,404.00	\$ 81,712,170.00	-2.7%
Total Admission Fees to State - Fiscal YTD	\$ 39,760,202.00	\$ 40,856,085.00	-2.7%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 39,760,202.00	\$ 40,856,085.00	-2.7%

Note: Values are subject to change.