

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended May 31, 2018

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 145,177,594.74	\$ 145,280,942.82	-0.1%
Prior Month Adjusted Gross Revenue	\$ 148,442,630.76	\$ 148,675,134.08	-0.2%
Current Month Gaming Proceeds to Education	\$ 27,438,565.40	\$ 27,458,098.27	-0.1%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,048,729.48	\$ 3,050,899.80	-0.1%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,597,802,675.29	\$ 1,579,615,273.30	1.2%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 301,984,705.98	\$ 298,547,287.03	1.2%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 33,553,856.21	\$ 33,171,920.77	1.2%
Total Gaming Proceeds to Education Since Inception	\$ 6,025,290,824.83		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,520,974.00	\$ 6,742,230.00	-3.3%
Prior Month Admission Fees	\$ 6,553,894.00	\$ 6,865,280.00	-4.5%
Current Month Admission Fees to State	\$ 3,260,487.00	\$ 3,371,115.00	-3.3%
Current Month Admission Fees to Local Gov't.	\$ 3,260,487.00	\$ 3,371,115.00	-3.3%
Total Admission Fees - Fiscal YTD	\$ 73,018,244.00	\$ 75,213,976.00	-2.9%
Total Admission Fees to State - Fiscal YTD	\$ 36,509,122.00	\$ 37,606,988.00	-2.9%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 36,509,122.00	\$ 37,606,988.00	-2.9%

Note: Values are subject to change.