

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended March 31, 2018

| | <u>Current Year</u> | <u>Prior Year</u> | <u>Year/Year % Chng</u> |
|---|----------------------------|---------------------|-----------------------------|
| <u>Gaming Tax</u> | | | |
| Current Month Adjusted Gross Revenue | \$ 168,387,512.15 | \$ 164,125,194.84 | 2.6% |
| Prior Month Adjusted Gross Revenue | \$ 139,661,523.30 | \$ 143,293,495.78 | -2.5% |
| Current Month Gaming Proceeds to Education | \$ 31,825,239.86 | \$ 31,019,661.92 | 2.6% |
| Current Month Gaming Proceeds to Local Gov't. | \$ 3,536,137.75 | \$ 3,446,629.10 | 2.6% |
| Total Adjusted Gross Revenue - Fiscal YTD | \$ 1,304,207,387.16 | \$ 1,285,676,083.20 | 1.4% |
| Total Gaming Proceeds to Education - Fiscal YTD | \$ 246,497,643.69 | \$ 242,992,780.04 | 1.4% |
| Total Gaming Proceeds to Local Gov't. - Fiscal YTD | \$ 27,388,627.09 | \$ 26,999,197.77 | 1.4% |
| Total Gaming Proceeds to Education Since Inception | \$ 5,969,807,354.01 | | |
| <u>Admissions Fee</u> | | | |
| Current Month Admission Fees | \$ 7,573,504.00 | \$ 7,558,836.00 | 0.2% |
| Prior Month Admission Fees | \$ 6,321,100.00 | \$ 6,729,828.00 | -6.1% |
| Current Month Admission Fees to State | \$ 3,786,752.00 | \$ 3,779,418.00 | 0.2% |
| Current Month Admission Fees to Local Gov't. | \$ 3,786,752.00 | \$ 3,779,418.00 | 0.2% |
| Total Admission Fees - Fiscal YTD | \$ 60,023,504.00 | \$ 61,615,052.00 | -2.6% |
| Total Admission Fees to State - Fiscal YTD | \$ 30,011,752.00 | \$ 30,807,526.00 | -2.6% |
| Total Admission Fees to Local Gov't. - Fiscal YTD | \$ 30,011,752.00 | \$ 30,807,526.00 | -2.6% |

Note: Values are subject to change.