

MISSOURI GAMING COMMISSION
FISCAL 2017 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: NOVEMBER 30, 2016
(as reported on the tax remittal database dtd 12/8/16)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-16	315,719	283,931	11%	161,321	148,071	9%	44.21	86.52	13,957,246	12,849,926	9%
	Aug-16	269,746	273,668	-1%	141,330	143,056	-1%	45.69	87.21	12,325,416	11,950,947	3%
	Sep-16	275,432	266,481	3%	145,363	139,548	4%	45.32	85.88	12,483,472	11,761,915	6%
	Oct-16	279,310	273,087	2%	146,794	142,792	3%	46.18	87.86	12,897,991	12,378,983	4%
	Nov-16	261,597	257,626	2%	136,899	133,368	3%	46.69	89.22	12,214,385	11,505,157	6%
TOTALS:		1,401,804	1,354,793	3%	731,707	706,835	4%	45.57	87.30	63,878,510	60,446,927	6%
IOC - BOONVILLE	Jul-16	168,156	164,324	2%	87,684	87,573	0%	45.02	86.35	7,571,220	7,114,520	6%
	Aug-16	156,736	158,974	-1%	82,851	84,459	-2%	43.85	82.96	6,873,490	6,846,427	0%
	Sep-16	155,323	146,143	6%	81,318	76,828	6%	44.66	85.31	6,937,428	6,420,308	8%
	Oct-16	146,527	149,295	-2%	76,404	76,913	-1%	45.52	87.30	6,669,801	6,625,934	1%
	Nov-16	141,074	138,269	2%	74,015	71,235	4%	45.81	87.32	6,463,133	6,366,506	2%
TOTALS:		767,816	757,005	1%	402,272	397,008	1%	44.95	85.80	34,515,072	33,373,695	3%
IOC - LADY LUCK	Jul-16	79,290	78,226	1%	35,180	36,331	-3%	42.65	96.12	3,381,484	3,147,340	7%
	Aug-16	71,059	76,190	-7%	31,414	33,885	-7%	40.19	90.92	2,856,153	2,973,146	-4%
	Sep-16	74,988	75,613	-1%	33,691	34,084	-1%	41.81	93.06	3,135,291	2,947,494	6%
	Oct-16	72,346	72,400	0%	31,676	31,925	-1%	40.42	92.31	2,923,958	3,093,802	-5%
	Nov-16	65,636	68,447	-4%	29,134	29,568	-1%	44.51	100.28	2,921,467	2,785,143	5%
TOTALS:		363,319	370,876	-2%	161,095	165,793	-3%	41.89	94.47	15,218,353	14,946,924	2%
HOLLYWOOD	Jul-16	511,183	494,900	3%	250,188	241,377	4%	41.61	85.02	21,271,913	20,867,203	2%
	Aug-16	492,813	472,774	4%	238,605	228,408	4%	41.24	85.17	20,322,457	20,279,979	0%
	Sep-16	456,081	426,295	7%	222,336	204,196	9%	42.63	87.45	19,442,867	17,765,089	9%
	Oct-16	454,176	431,355	5%	217,969	206,117	6%	43.59	90.83	19,798,464	18,684,277	6%
	Nov-16	448,954	420,050	7%	217,097	201,240	8%	41.83	86.51	18,781,568	17,811,628	5%
TOTALS:		2,363,207	2,245,374	5%	1,146,195	1,081,338	6%	42.15	86.91	99,617,269	95,408,176	4%
HARRAHS NKC	Jul-16	323,462	319,208	1%	171,866	169,049	2%	42.37	79.74	13,704,607	14,349,847	-4%
	Aug-16	307,862	315,655	-2%	164,081	167,318	-2%	45.87	86.06	14,120,995	14,195,689	-1%
	Sep-16	293,770	293,454	0%	159,502	157,018	2%	49.24	90.70	14,466,453	12,993,606	11%
	Oct-16	284,233	315,071	-10%	149,802	166,352	-10%	48.50	92.02	13,784,707	16,327,046	-16%
	Nov-16	277,688	297,332	-7%	145,314	155,916	-7%	47.71	91.17	13,247,855	12,933,398	2%
TOTALS:		1,487,015	1,540,720	-3%	790,565	815,653	-3%	46.62	87.69	69,324,617	70,799,586	-2%
IOC - CAPE GIRARDEAU	Jul-16	180,124	162,841	11%	93,034	86,312	8%	33.81	65.47	6,090,878	5,290,652	15%
	Aug-16	157,876	166,381	-5%	82,545	89,353	-8%	35.51	67.91	5,605,574	5,506,981	2%
	Sep-16	163,406	157,763	4%	87,536	84,592	3%	34.07	63.60	5,567,122	5,043,889	10%
	Oct-16	149,865	148,479	1%	77,413	78,797	-2%	34.82	67.42	5,218,921	5,397,970	-3%
	Nov-16	147,872	145,353	2%	77,428	75,182	3%	35.14	67.11	5,196,128	4,874,520	7%
TOTALS:		799,143	780,817	2%	417,956	414,236	1%	34.64	66.22	27,678,624	26,114,012	6%

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(as reported on the tax remittal database dtd 12/8/16)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ISLE OF CAPRI - KC	Jul-16	186,981	222,762	-16%	100,769	111,574	-10%	34.18	63.42	6,390,595	6,934,106	-8%
	Aug-16	177,227	204,772	-13%	95,921	103,862	-8%	34.56	63.85	6,124,720	6,465,792	-5%
	Sep-16	170,326	195,370	-13%	91,097	96,878	-6%	34.28	64.10	5,839,314	5,886,564	-1%
	Oct-16	175,657	197,483	-11%	91,523	97,604	-6%	34.71	66.62	6,097,419	6,061,013	1%
	Nov-16	164,706	174,216	-5%	85,115	91,830	-7%	35.79	69.26	5,895,264	6,061,723	-3%
TOTALS:		874,897	994,603	-12%	464,425	501,748	-7%	34.69	65.34	30,347,313	31,409,199	-3%
LUMIERE PLACE	Jul-16	319,321	315,217	1%	166,559	160,831	4%	35.88	68.79	11,457,006	11,063,169	4%
	Aug-16	299,389	310,472	-4%	145,030	157,310	-8%	35.92	74.15	10,753,356	10,582,775	2%
	Sep-16	290,537	341,523	-15%	150,447	173,922	-13%	37.00	71.46	10,750,832	11,733,839	-8%
	Oct-16	286,936	323,356	-11%	148,298	163,147	-9%	36.86	71.32	10,577,310	12,045,240	-12%
	Nov-16	279,335	300,525	-7%	138,622	149,214	-7%	36.45	73.46	10,182,773	10,887,722	-6%
TOTALS:		1,475,518	1,591,093	-7%	748,956	804,424	-7%	36.41	71.73	53,721,278	56,312,746	-5%
AMERISTAR KC	Jul-16	443,593	446,838	-1%	227,491	225,454	1%	38.31	74.70	16,992,669	17,062,068	0%
	Aug-16	403,931	477,502	-15%	207,526	239,981	-14%	39.41	76.72	15,920,733	17,201,319	-7%
	Sep-16	412,152	423,546	-3%	213,390	216,578	-1%	38.52	74.41	15,877,918	16,070,270	-1%
	Oct-16	416,520	428,725	-3%	215,748	216,377	0%	39.19	75.65	16,321,471	15,945,166	2%
	Nov-16	406,238	399,222	2%	204,544	201,033	2%	39.17	77.80	15,913,149	15,464,788	3%
TOTALS:		2,082,434	2,175,833	-4%	1,068,699	1,099,423	-3%	38.91	75.82	81,025,939	81,743,612	-1%
RIVER CITY	Jul-16	530,623	514,553	3%	274,590	255,195	8%	37.74	72.93	20,026,178	18,163,612	10%
	Aug-16	452,258	515,094	-12%	250,396	257,229	-3%	39.35	71.07	17,794,627	19,050,302	-7%
	Sep-16	443,833	478,366	-7%	228,502	233,169	-2%	40.63	78.92	18,033,661	17,206,413	5%
	Oct-16	470,520	530,259	-11%	243,759	261,826	-7%	40.83	78.82	19,212,523	19,607,171	-2%
	Nov-16	443,960	481,687	-8%	227,991	241,945	-6%	38.57	75.11	17,124,543	18,309,015	-6%
TOTALS:		2,341,194	2,519,959	-7%	1,225,238	1,249,364	-2%	39.38	75.24	92,191,532	92,336,513	0%
MARK TWAIN	Jul-16	73,310	86,369	-15%	38,096	42,838	-11%	40.95	78.80	3,001,887	3,120,928	-4%
	Aug-16	68,681	84,564	-19%	35,537	42,174	-16%	40.85	78.96	2,805,830	3,039,916	-8%
	Sep-16	66,932	79,303	-16%	34,466	39,962	-14%	41.48	80.56	2,776,426	2,959,276	-6%
	Oct-16	66,855	82,043	-19%	34,071	40,684	-16%	42.23	82.87	2,823,578	3,085,799	-8%
	Nov-16	61,969	72,836	-15%	30,958	35,371	-12%	42.46	85.00	2,631,436	2,939,974	-10%
TOTALS:		337,747	405,115	-17%	173,128	201,029	-14%	41.57	81.09	14,039,157	15,145,892	-7%
AMERISTAR SC	Jul-16	563,540	532,259	6%	272,441	263,347	3%	41.87	86.61	23,596,499	22,805,252	3%
	Aug-16	486,709	515,175	-6%	250,050	259,840	-4%	42.44	82.60	20,653,783	21,885,949	-6%
	Sep-16	486,563	478,143	2%	252,161	239,149	5%	44.66	86.18	21,731,948	20,822,163	4%
	Oct-16	477,593	503,455	-5%	245,110	248,742	-1%	45.35	88.37	21,659,364	22,136,265	-2%
	Nov-16	458,932	499,887	-8%	234,878	243,172	-3%	43.43	84.85	19,929,889	21,424,192	-7%
TOTALS:		2,473,337	2,528,919	-2%	1,254,640	1,254,250	0%	43.49	85.74	107,571,482	109,073,821	-1%

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BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ST. JO FRONTIER	Jul-16	90,995	100,949	-10%	47,685	52,272	-9%	37.42	71.41	3,405,162	3,404,738	0%
	Aug-16	81,875	99,494	-18%	43,001	51,258	-16%	39.42	75.06	3,227,443	3,290,008	-2%
	Sep-16	77,996	92,695	-16%	40,862	47,841	-15%	41.17	78.59	3,211,171	3,127,494	3%
	Oct-16	81,415	96,289	-15%	42,407	49,878	-15%	39.77	76.35	3,237,622	3,213,309	1%
	Nov-16	79,210	91,334	-13%	40,568	46,860	-13%	38.73	75.62	3,067,873	2,952,881	4%
TOTALS:		411,491	480,761	-14%	214,523	248,109	-14%	39.25	75.28	16,149,270	15,988,431	1%
STATE TOTALS FYTD:		17,178,922	17,745,868	-3%	8,799,399	8,939,210	-2%	41.05	80.15	705,278,415	703,099,532	0%
STATE TOTALS MTD:		3,237,171	3,346,784	-3%	1,642,563	1,675,934	-2%	41.26	81.32	133,569,462	134,316,646	-1%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: NOVEMBER 30, 2016**

ADMISSIONS FEES

<u>MONTH</u>	<u>ARGOSY</u>	<u>IOC - BOONVILLE</u>	<u>IOC - LADY LUCK</u>	<u>HOLLYWOOD</u>	<u>HARRAHS NKC</u>	<u>IOC - CAPE GIRARDEAU</u>	<u>ISLE OF CAPRI - KC</u>	<u>LUMIERE PLACE</u>	<u>AMERISTAR KC</u>	<u>RIVER CITY</u>	<u>MARK TWAIN</u>	<u>AMERISTAR SC</u>	<u>ST. JO</u>	<u>STATE TOTAL</u>
Jul-16	631,438	336,312	158,580	1,022,366	646,924	360,248	373,962	638,642	887,186	1,061,246	146,620	1,127,080	181,990	7,572,594
Aug-16	539,492	313,472	142,118	985,626	615,724	315,752	354,454	598,778	807,862	904,516	137,362	973,418	163,750	6,852,324
Sep-16	550,864	310,646	149,976	912,162	587,540	326,812	340,652	581,074	824,304	887,666	133,864	973,126	155,992	6,734,678
Oct-16	558,620	293,054	144,692	908,352	568,466	299,730	351,314	573,872	833,040	941,040	133,710	955,186	162,830	6,723,906
Nov-16	523,194	282,148	131,272	897,908	555,376	295,744	329,412	558,670	812,476	887,920	123,938	917,864	158,420	6,474,342
TOTALS	2,803,608	1,535,632	726,638	4,726,414	2,974,030	1,598,286	1,749,794	2,951,036	4,164,868	4,682,388	675,494	4,946,674	822,982	34,357,844

GAMING TAX

<u>MONTH</u>	<u>ARGOSY</u>	<u>IOC - BOONVILLE</u>	<u>IOC - LADY LUCK</u>	<u>HOLLYWOOD</u>	<u>HARRAHS NKC</u>	<u>IOC - CAPE GIRARDEAU</u>	<u>ISLE OF CAPRI - KC</u>	<u>LUMIERE PLACE</u>	<u>AMERISTAR KC</u>	<u>RIVER CITY</u>	<u>MARK TWAIN</u>	<u>AMERISTAR SC</u>	<u>ST. JO</u>	<u>STATE TOTAL</u>
Jul-16	2,931,022	1,589,956	710,112	4,467,102	2,877,968	1,279,084	1,342,025	2,405,971	3,568,460	4,205,497	630,396	4,955,265	715,084	31,677,942
Aug-16	2,588,337	1,443,433	599,792	4,267,716	2,965,409	1,177,170	1,286,191	2,258,205	3,343,354	3,736,872	589,224	4,337,294	677,763	29,270,761
Sep-16	2,621,529	1,456,860	658,411	4,083,002	3,037,955	1,169,096	1,226,256	2,257,675	3,334,363	3,787,069	583,049	4,563,709	674,346	29,453,320
Oct-16	2,708,578	1,400,658	614,031	4,157,677	2,894,789	1,095,974	1,280,458	2,221,235	3,427,509	4,034,630	592,951	4,548,466	679,901	29,656,857
Nov-16	2,565,021	1,357,258	613,508	3,944,129	2,782,050	1,091,187	1,238,005	2,138,382	3,341,761	3,596,154	552,602	4,185,277	644,253	28,049,587
TOTALS	13,414,487	7,248,165	3,195,854	20,919,626	14,558,170	5,812,511	6,372,936	11,281,468	17,015,447	19,360,222	2,948,223	22,590,011	3,391,347	148,108,467

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: NOVEMBER 30, 2016
(as reported on the tax remittal database as of 12/8/16)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-16	6,936,755	1,196,578	1,228,220	-3%	17.2%
	Aug-16	6,719,024	1,298,266	1,133,774	15%	19.3%
	Sep-16	7,454,160	1,352,172	1,129,286	20%	18.1%
	Oct-16	7,448,444	1,471,793	1,252,386	18%	19.8%
	Nov-16	7,307,236	1,464,877	1,206,559	21%	20.0%
TOTALS:		35,865,619	6,783,685	5,950,225	14%	18.9%
IOC - BOONVILLE	Jul-16	2,629,204	472,086	519,911	-9%	18.0%
	Aug-16	2,546,409	589,363	415,030	42%	23.1%
	Sep-16	2,445,578	511,314	537,265	-5%	20.9%
	Oct-16	2,420,571	462,287	434,632	6%	19.1%
	Nov-16	2,508,616	524,260	548,708	-4%	20.9%
TOTALS:		12,550,378	2,559,309	2,455,544	4%	20.4%
IOC - LADY LUCK	Jul-16	1,487,186	360,413	301,036	20%	24.2%
	Aug-16	1,477,707	239,414	259,067	-8%	16.2%
	Sep-16	1,505,530	301,042	252,068	19%	20.0%
	Oct-16	1,349,076	288,579	326,687	-12%	21.4%
	Nov-16	1,235,938	327,941	266,877	23%	26.5%
TOTALS:		7,055,437	1,517,387	1,405,734	8%	21.5%
HOLLYWOOD	Jul-16	15,036,446	3,130,542	2,897,555	8%	20.8%
	Aug-16	14,017,893	3,206,209	3,306,098	-3%	22.9%
	Sep-16	14,013,673	2,415,046	2,474,055	-2%	17.2%
	Oct-16	13,681,238	3,121,908	2,556,173	22%	22.8%
	Nov-16	14,208,349	2,962,259	2,606,503	14%	20.8%
TOTALS:		70,957,599	14,835,963	13,840,385	7%	20.9%
HARRAHS NORTH KC	Jul-16	16,123,950	2,718,467	2,761,557	-2%	16.9%
	Aug-16	15,583,945	3,097,592	3,308,273	-6%	19.9%
	Sep-16	14,807,667	3,708,386	2,544,187	46%	25.0%
	Oct-16	14,417,576	3,396,436	4,526,716	-25%	23.6%
	Nov-16	13,620,191	3,220,251	2,850,434	13%	23.6%
TOTALS:		74,553,329	16,141,131	15,991,166	1%	21.7%
IOC - CAPE GIRARDEAU	Jul-16	2,743,597	754,116	392,174	92%	27.5%
	Aug-16	2,592,701	722,739	784,886	-8%	27.9%
	Sep-16	2,880,989	677,597	483,089	40%	23.5%
	Oct-16	2,774,099	567,759	705,886	-20%	20.5%
	Nov-16	2,760,997	629,127	654,152	-4%	22.8%
TOTALS:		13,752,383	3,351,337	3,020,186	11%	24.4%

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BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ISLE OF CAPRI - KC	Jul-16	1,863,708	441,103	467,438	-6%	23.7%
	Aug-16	1,808,561	347,008	413,706	-16%	19.2%
	Sep-16	1,637,935	309,054	370,128	-17%	18.9%
	Oct-16	1,735,811	366,717	339,798	8%	21.1%
	Nov-16	1,636,503	388,041	385,671	1%	23.7%
TOTALS:		8,682,517	1,851,922	1,976,739	-6%	21.3%
LUMIERE PLACE	Jul-16	12,301,561	2,520,440	2,155,195	17%	20.5%
	Aug-16	11,140,740	3,004,474	1,871,026	61%	27.0%
	Sep-16	11,491,851	2,556,147	1,903,430	34%	22.2%
	Oct-16	11,384,983	2,421,833	2,358,647	3%	21.3%
	Nov-16	10,406,480	2,280,225	2,479,916	-8%	21.9%
TOTALS:		56,725,615	12,783,118	10,768,214	19%	22.5%
AMERISTAR KC	Jul-16	11,036,314	2,118,227	2,314,488	-8%	19.2%
	Aug-16	10,320,912	2,333,267	2,325,485	0%	22.6%
	Sep-16	10,589,472	2,224,409	2,224,818	0%	21.0%
	Oct-16	12,570,472	2,410,510	1,970,797	22%	19.2%
	Nov-16	14,979,258	2,793,602	2,324,853	20%	18.6%
TOTALS:		59,496,428	11,880,013	11,160,440	6%	20.0%
RIVER CITY	Jul-16	12,014,493	1,971,007	1,806,548	9%	16.4%
	Aug-16	11,625,075	1,453,474	2,221,426	-35%	12.5%
	Sep-16	11,004,641	2,351,040	1,777,682	32%	21.4%
	Oct-16	12,168,336	2,354,730	2,211,803	6%	19.4%
	Nov-16	11,388,641	1,761,255	2,406,444	-27%	15.5%
TOTALS:		58,201,186	9,891,506	10,423,903	-5%	17.0%
MARK TWAIN	Jul-16	794,849	206,070	181,510	14%	25.9%
	Aug-16	729,893	195,328	193,758	1%	26.8%
	Sep-16	716,586	178,937	230,949	-23%	25.0%
	Oct-16	675,304	164,860	214,385	-23%	24.4%
	Nov-16	764,769	89,576	248,411	-64%	11.7%
TOTALS:		3,681,401	834,770	1,069,013	-22%	22.7%
AMERISTAR SC	Jul-16	15,231,167	3,555,003	2,871,650	24%	23.3%
	Aug-16	13,464,360	2,648,098	2,483,226	7%	19.7%
	Sep-16	14,603,940	2,901,818	2,251,011	29%	19.9%
	Oct-16	14,673,975	2,903,466	2,924,385	-1%	19.8%
	Nov-16	15,130,591	2,588,814	2,858,925	-9%	17.1%
TOTALS:		73,104,033	14,597,198	13,389,197	9%	20.0%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: NOVEMBER 30, 2016
(as reported on the tax remittal database as of 12/8/16)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ST. JO FRONTIER	Jul-16	981,736	188,854	269,249	-30%	19.2%
	Aug-16	972,083	216,171	235,920	-8%	22.2%
	Sep-16	870,478	216,946	195,216	11%	24.9%
	Oct-16	979,453	242,110	237,963	2%	24.7%
	Nov-16	974,757	207,293	203,084	2%	21.3%
TOTALS:		4,778,507	1,071,373	1,141,432	-6%	22.4%
STATE TOTALS FISCAL YTD:		479,404,430	98,098,712	92,592,175	6%	20.5%
STATE TOTALS CURR MONTH:		96,922,325	19,237,517	19,040,534	1%	19.8%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: NOVEMBER 30, 2016
(as reported on the tax remittal database dtd 12/8/16)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-16	131,532,368	12,760,668	11,621,705	10%	9.7%	90.3%
	Aug-16	113,832,637	11,027,150	10,817,173	2%	9.7%	90.3%
	Sep-16	116,183,907	11,131,300	10,632,630	5%	9.6%	90.4%
	Oct-16	119,998,880	11,426,198	11,126,597	3%	9.5%	90.5%
	Nov-16	110,933,307	10,749,508	10,298,598	4%	9.7%	90.3%
TOTALS:		592,481,098	57,094,825	54,496,702	5%	9.6%	90.4%
IOC - BOONVILLE	Jul-16	71,788,685	7,099,134	6,594,610	8%	9.9%	90.1%
	Aug-16	65,462,222	6,284,127	6,431,398	-2%	9.6%	90.4%
	Sep-16	66,586,909	6,426,114	5,883,043	9%	9.7%	90.3%
	Oct-16	65,388,605	6,207,514	6,191,302	0%	9.5%	90.5%
	Nov-16	62,306,499	5,938,873	5,817,798	2%	9.5%	90.5%
TOTALS:		331,532,921	31,955,763	30,918,151	3%	9.6%	90.4%
IOC - LADY LUCK	Jul-16	27,940,129	3,021,071	2,846,304	6%	10.8%	89.2%
	Aug-16	24,577,962	2,616,740	2,714,079	-4%	10.6%	89.4%
	Sep-16	25,929,111	2,834,249	2,695,426	5%	10.9%	89.1%
	Oct-16	26,266,754	2,635,379	2,767,116	-5%	10.0%	90.0%
	Nov-16	23,424,329	2,593,527	2,518,266	3%	11.1%	88.9%
TOTALS:		128,138,285	13,700,966	13,541,190	1%	10.7%	89.3%
HOLLYWOOD	Jul-16	192,399,449	18,141,371	17,969,647	1%	9.4%	90.6%
	Aug-16	183,637,291	17,116,248	16,973,881	1%	9.3%	90.7%
	Sep-16	175,851,591	17,027,821	15,291,034	11%	9.7%	90.3%
	Oct-16	176,352,839	16,676,556	16,128,105	3%	9.5%	90.5%
	Nov-16	171,681,352	15,819,309	15,205,125	4%	9.2%	90.8%
TOTALS:		899,922,523	84,781,306	81,567,791	4%	9.4%	90.6%
HARRAHS NKC	Jul-16	118,988,073	10,986,140	11,588,291	-5%	9.2%	90.8%
	Aug-16	113,473,856	11,023,403	10,887,416	1%	9.7%	90.3%
	Sep-16	111,586,767	10,758,067	10,449,420	3%	9.6%	90.4%
	Oct-16	104,869,663	10,388,271	11,800,331	-12%	9.9%	90.1%
	Nov-16	104,273,129	10,027,604	10,082,964	-1%	9.6%	90.4%
TOTALS:		553,191,488	53,183,486	54,808,421	-3%	9.6%	90.4%
IOC - CAPE GIRARDEAU	Jul-16	52,121,956	5,336,762	4,898,478	9%	10.2%	89.8%
	Aug-16	48,094,514	4,882,835	4,722,095	3%	10.2%	89.8%
	Sep-16	49,220,045	4,889,525	4,560,800	7%	9.9%	90.1%
	Oct-16	46,792,737	4,651,163	4,692,084	-1%	9.9%	90.1%
	Nov-16	45,540,290	4,567,001	4,220,368	8%	10.0%	90.0%
TOTALS:		241,769,541	24,327,287	23,093,826	5%	10.1%	89.9%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: NOVEMBER 30, 2016
(as reported on the tax remittal database dtd 12/8/16)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ISLE OF CAPRI - KC	Jul-16	54,137,886	5,949,492	6,466,669	-8%	11.0%	89.0%
	Aug-16	52,624,612	5,777,712	6,052,087	-5%	11.0%	89.0%
	Sep-16	50,361,387	5,530,261	5,516,436	0%	11.0%	89.0%
	Oct-16	51,284,512	5,730,702	5,721,216	0%	11.2%	88.8%
	Nov-16	49,707,438	5,507,224	5,676,052	-3%	11.1%	88.9%
TOTALS:		258,115,835	28,495,391	29,432,460	-3%	11.0%	89.0%
LUMIERE PLACE	Jul-16	91,080,023	8,936,567	8,907,975	0%	9.8%	90.2%
	Aug-16	77,675,989	7,748,883	8,711,749	-11%	10.0%	90.0%
	Sep-16	86,295,725	8,194,685	9,830,409	-17%	9.5%	90.5%
	Oct-16	81,699,913	8,155,477	9,686,593	-16%	10.0%	90.0%
	Nov-16	82,049,045	7,902,549	8,407,806	-6%	9.6%	90.4%
TOTALS:		418,800,694	40,938,160	45,544,532	-10%	9.8%	90.2%
AMERISTAR KC	Jul-16	165,404,176	14,874,442	14,747,580	1%	9.0%	91.0%
	Aug-16	149,452,747	13,587,466	14,875,834	-9%	9.1%	90.9%
	Sep-16	152,218,935	13,653,510	13,845,453	-1%	9.0%	91.0%
	Oct-16	153,542,702	13,910,961	13,974,370	0%	9.1%	90.9%
	Nov-16	143,863,512	13,119,548	13,139,935	0%	9.1%	90.9%
TOTALS:		764,482,071	69,145,927	70,583,172	-2%	9.0%	91.0%
RIVER CITY	Jul-16	200,866,632	18,055,171	16,357,064	10%	9.0%	91.0%
	Aug-16	179,573,602	16,341,153	16,828,876	-3%	9.1%	90.9%
	Sep-16	173,663,818	15,682,621	15,428,731	2%	9.0%	91.0%
	Oct-16	183,754,154	16,857,794	17,395,368	-3%	9.2%	90.8%
	Nov-16	171,016,593	15,363,288	15,902,572	-3%	9.0%	91.0%
TOTALS:		908,874,799	82,300,026	81,912,610	0%	9.1%	90.9%
MARK TWAIN	Jul-16	27,867,033	2,795,818	2,939,418	-5%	10.0%	90.0%
	Aug-16	25,360,727	2,610,502	2,846,158	-8%	10.3%	89.7%
	Sep-16	24,886,712	2,597,489	2,728,327	-5%	10.4%	89.6%
	Oct-16	25,403,474	2,658,718	2,871,414	-7%	10.5%	89.5%
	Nov-16	24,191,188	2,541,860	2,691,563	-6%	10.5%	89.5%
TOTALS:		127,709,133	13,204,387	14,076,879	-6%	10.3%	89.7%
AMERISTAR SC	Jul-16	221,282,587	20,041,496	19,933,602	1%	9.1%	90.9%
	Aug-16	204,885,073	18,005,685	19,402,723	-7%	8.8%	91.2%
	Sep-16	209,152,842	18,830,130	18,571,152	1%	9.0%	91.0%
	Oct-16	209,236,653	18,755,898	19,211,879	-2%	9.0%	91.0%
	Nov-16	188,142,517	17,341,075	18,565,267	-7%	9.2%	90.8%
TOTALS:		1,032,699,672	92,974,284	95,684,623	-3%	9.0%	91.0%

MISSOURI GAMING COMMISSION
 ELECTRONIC GAMING DEVICES
 FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
 THRU MONTH ENDED: NOVEMBER 30, 2016
 (as reported on the tax remittal database dtd 12/8/16)

BOAT	CURRE YEAR	SLOT HANDLE	CURRE YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ST. JO FRONTIER	Jul-16	31,612,554	3,216,308	3,135,490	3%	10.2%	89.8%
	Aug-16	28,783,012	3,011,272	3,054,088	-1%	10.5%	89.5%
	Sep-16	28,258,893	2,994,226	2,932,278	2%	10.6%	89.4%
	Oct-16	29,082,361	2,995,512	2,975,346	1%	10.3%	89.7%
	Nov-16	28,918,144	2,860,580	2,749,797	4%	9.9%	90.1%
TOTALS:		146,654,964	15,077,897	14,846,999	2%	10.3%	89.7%
STATE TOTALS FISCAL YTD:		6,404,373,025	607,179,704	610,507,357	-1%	9.5%	90.5%
STATE TOTALS CURR MONTH:		1,206,047,343	114,331,945	115,276,112	-1%	9.5%	90.5%

NOTE: *The figures in this report are subject to adjustment.*