

MISSOURI GAMING COMMISSION
FISCAL 2017 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: SEPTEMBER 30, 2016
(as reported on the tax remittal database dtd 10/6/16)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-16	315,719	283,931	11%	161,321	148,071	9%	44.21	86.52	13,957,246	12,849,926	9%
	Aug-16	269,746	273,668	-1%	141,330	143,056	-1%	45.69	87.21	12,325,416	11,950,947	3%
	Sep-16	275,432	266,481	3%	145,363	139,548	4%	45.32	85.88	12,483,472	11,761,915	6%
TOTALS:		860,897	824,080	4%	448,014	430,675	4%	45.03	86.53	38,766,134	36,562,788	6%
IOC - BOONVILLE	Jul-16	168,156	164,324	2%	87,684	87,573	0%	45.02	86.35	7,571,220	7,114,520	6%
	Aug-16	156,736	158,974	-1%	82,851	84,459	-2%	43.85	82.96	6,873,490	6,846,427	0%
	Sep-16	155,323	146,143	6%	81,318	76,828	6%	44.66	85.31	6,937,428	6,420,308	8%
TOTALS:		480,215	469,441	2%	251,853	248,860	1%	44.53	84.90	21,382,138	20,381,256	5%
IOC - LADY LUCK	Jul-16	79,290	78,226	1%	35,180	36,331	-3%	42.65	96.12	3,381,484	3,147,340	7%
	Aug-16	71,059	76,190	-7%	31,414	33,885	-7%	40.19	90.92	2,856,153	2,973,146	-4%
	Sep-16	74,988	75,613	-1%	33,691	34,084	-1%	41.81	93.06	3,135,291	2,947,494	6%
TOTALS:		225,337	230,029	-2%	100,285	104,300	-4%	41.60	93.46	9,372,928	9,067,979	3%
HOLLYWOOD	Jul-16	511,183	494,900	3%	250,188	241,377	4%	41.61	85.02	21,272,103	20,867,203	2%
	Aug-16	492,813	472,774	4%	238,605	228,408	4%	41.24	85.17	20,322,457	20,279,979	0%
	Sep-16	456,081	426,295	7%	222,336	204,196	9%	42.63	87.45	19,442,867	17,765,089	9%
TOTALS:		1,460,077	1,393,969	5%	711,129	673,981	6%	41.80	85.83	61,037,427	58,912,271	4%
HARRAHS NKC	Jul-16	324,218	319,208	2%	171,869	169,049	2%	42.27	79.74	13,704,607	14,349,847	-4%
	Aug-16	307,862	315,655	-2%	164,081	167,318	-2%	45.87	86.06	14,120,995	14,195,689	-1%
	Sep-16	293,770	293,454	0%	159,502	157,018	2%	49.24	90.70	14,466,628	12,993,606	11%
TOTALS:		925,850	928,317	0%	495,452	493,385	0%	45.68	85.36	42,292,230	41,539,143	2%
IOC - CAPE GIRARDEAU	Jul-16	180,124	162,841	11%	93,034	86,312	8%	33.81	65.47	6,090,878	5,290,652	15%
	Aug-16	157,876	166,381	-5%	82,545	89,353	-8%	35.51	67.91	5,605,574	5,506,981	2%
	Sep-16	163,398	157,763	4%	87,536	84,592	3%	34.07	63.60	5,567,122	5,043,889	10%
TOTALS:		501,398	486,985	3%	263,115	260,257	1%	34.43	65.61	17,263,575	15,841,522	9%
ISLE OF CAPRI - KC	Jul-16	186,981	222,762	-16%	100,769	111,574	-10%	34.18	63.42	6,390,595	6,934,106	-8%
	Aug-16	177,227	204,772	-13%	95,921	103,862	-8%	34.56	63.85	6,124,720	6,465,792	-5%
	Sep-16	170,326	195,370	-13%	91,097	96,878	-6%	34.28	64.10	5,839,314	5,886,564	-1%
TOTALS:		534,534	622,904	-14%	287,787	312,314	-8%	34.34	63.78	18,354,629	19,286,462	-5%

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BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
LUMIERE PLACE	Jul-16	319,321	315,217	1%	166,559	160,831	4%	35.88	68.79	11,456,916	11,063,169	4%
	Aug-16	299,389	310,472	-4%	145,030	157,310	-8%	35.92	74.15	10,753,356	10,582,775	2%
	Sep-16	290,537	341,523	-15%	150,447	173,922	-13%	37.00	71.46	10,750,812	11,733,839	-8%
TOTALS:		909,247	967,212	-6%	462,036	492,063	-6%	36.25	71.34	32,961,084	33,379,783	-1%
AMERISTAR KC	Jul-16	443,593	446,838	-1%	227,491	225,454	1%	38.31	74.71	16,994,869	17,062,068	0%
	Aug-16	403,931	477,502	-15%	207,526	239,981	-14%	39.41	76.72	15,920,733	17,201,319	-7%
	Sep-16	412,152	423,546	-3%	213,390	216,578	-1%	38.53	74.41	15,878,318	16,070,270	-1%
TOTALS:		1,259,676	1,347,886	-7%	648,407	682,013	-5%	38.74	75.25	48,793,920	50,333,657	-3%
RIVER CITY	Jul-16	530,623	514,553	3%	274,590	255,195	8%	37.74	72.93	20,026,178	18,163,612	10%
	Aug-16	452,020	515,094	-12%	250,396	257,229	-3%	39.37	71.07	17,794,627	19,050,302	-7%
	Sep-16	442,866	478,366	-7%	228,503	233,169	-2%	40.72	78.92	18,033,661	17,206,413	5%
TOTALS:		1,425,509	1,508,013	-5%	753,489	745,593	1%	39.18	74.13	55,854,466	54,420,327	3%
MARK TWAIN	Jul-16	73,310	86,369	-15%	38,096	42,838	-11%	40.95	78.80	3,001,887	3,120,928	-4%
	Aug-16	69,036	84,564	-18%	35,615	42,174	-16%	40.64	78.78	2,805,830	3,039,916	-8%
	Sep-16	66,932	79,303	-16%	34,466	39,962	-14%	41.48	80.56	2,776,426	2,959,276	-6%
TOTALS:		209,278	250,236	-16%	108,177	124,974	-13%	41.02	79.35	8,584,143	9,120,119	-6%
AMERISTAR SC	Jul-16	563,540	532,259	6%	272,441	263,347	3%	41.87	86.61	23,596,499	22,805,252	3%
	Aug-16	486,709	515,175	-6%	250,050	259,840	-4%	42.44	82.60	20,653,783	21,885,949	-6%
	Sep-16	486,563	478,143	2%	252,161	239,149	5%	44.66	86.18	21,731,948	20,822,163	4%
TOTALS:		1,536,812	1,525,577	1%	774,652	762,336	2%	42.93	85.18	65,982,230	65,513,364	1%
ST. JO FRONTIER	Jul-16	90,995	100,949	-10%	47,685	52,272	-9%	37.42	71.41	3,405,162	3,404,738	0%
	Aug-16	81,875	99,494	-18%	43,001	51,258	-16%	39.42	75.06	3,227,443	3,290,008	-2%
	Sep-16	77,996	92,695	-16%	40,862	47,841	-15%	41.17	78.59	3,211,171	3,127,494	3%
TOTALS:		250,866	293,138	-14%	131,548	151,371	-13%	39.24	74.83	9,843,775	9,822,241	0%
STATE TOTALS FYTD:		10,579,696	10,847,787	-2%	5,435,944	5,482,122	-1%	40.69	79.19	430,488,678	424,180,911	1%
STATE TOTALS MTD:		3,366,364	3,454,695	-3%	1,740,672	1,743,765	0%	41.66	80.57	140,254,458	134,738,321	4%

NOTE: 1) The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: SEPTEMBER 30, 2016
(as reported on the tax remittal database as of 10/6/16)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-16	6,936,755	1,196,578	1,228,220	-3%	17.2%
	Aug-16	6,719,024	1,298,266	1,133,774	15%	19.3%
	Sep-16	7,454,160	1,352,172	1,129,286	20%	18.1%
TOTALS:		21,109,939	3,847,016	3,491,280	10%	18.2%
IOC - BOONVILLE	Jul-16	2,629,204	472,086	519,911	-9%	18.0%
	Aug-16	2,546,409	589,363	415,030	42%	23.1%
	Sep-16	2,445,578	511,314	537,265	-5%	20.9%
TOTALS:		7,621,191	1,572,763	1,472,205	7%	20.6%
IOC - LADY LUCK	Jul-16	1,487,186	360,413	301,036	20%	24.2%
	Aug-16	1,477,707	239,414	259,067	-8%	16.2%
	Sep-16	1,505,530	301,042	252,068	19%	20.0%
TOTALS:		4,470,423	900,868	812,171	11%	20.2%
HOLLYWOOD	Jul-16	15,036,446	3,130,542	2,897,555	8%	20.8%
	Aug-16	14,017,893	3,206,209	3,306,098	-3%	22.9%
	Sep-16	14,013,673	2,415,046	2,474,055	-2%	17.2%
TOTALS:		43,068,012	8,751,796	8,677,709	1%	20.3%
HARRAHS NORTH KC	Jul-16	16,123,950	2,718,467	2,761,557	-2%	16.9%
	Aug-16	15,583,945	3,097,592	3,308,273	-6%	19.9%
	Sep-16	14,807,667	3,708,561	2,544,187	46%	25.0%
TOTALS:		46,515,562	9,524,620	8,614,016	11%	20.5%
IOC - CAPE GIRARDEAU	Jul-16	2,743,597	754,116	392,174	92%	27.5%
	Aug-16	2,592,701	722,739	784,886	-8%	27.9%
	Sep-16	2,880,989	677,597	483,089	40%	23.5%
TOTALS:		8,217,287	2,154,452	1,660,148	30%	26.2%
ISLE OF CAPRI - KC	Jul-16	1,863,708	441,103	467,438	-6%	23.7%
	Aug-16	1,808,561	347,008	413,706	-16%	19.2%
	Sep-16	1,637,935	309,054	370,128	-17%	18.9%
TOTALS:		5,310,204	1,097,164	1,251,271	-12%	20.7%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: SEPTEMBER 30, 2016
(as reported on the tax remittal database as of 10/6/16)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
LUMIERE PLACE	Jul-16	12,301,561	2,520,440	2,155,195	17%	20.5%
	Aug-16	11,140,740	3,004,474	1,871,026	61%	27.0%
	Sep-16	11,491,831	2,556,127	1,903,430	34%	22.2%
TOTALS:		34,934,132	8,081,040	5,929,650	36%	23.1%
AMERISTAR KC	Jul-16	11,036,314	2,120,427	2,314,488	-8%	19.2%
	Aug-16	10,320,912	2,333,267	2,325,485	0%	22.6%
	Sep-16	10,589,472	2,224,809	2,224,818	0%	21.0%
TOTALS:		31,946,698	6,678,502	6,864,791	-3%	20.9%
RIVER CITY	Jul-16	12,014,493	1,971,007	1,806,548	9%	16.4%
	Aug-16	11,625,075	1,453,474	2,221,426	-35%	12.5%
	Sep-16	11,004,641	2,351,040	1,777,682	32%	21.4%
TOTALS:		34,644,209	5,775,521	5,805,656	-1%	16.7%
MARK TWAIN	Jul-16	794,849	206,070	181,510	14%	25.9%
	Aug-16	729,893	195,328	193,758	1%	26.8%
	Sep-16	716,586	178,937	230,949	-23%	25.0%
TOTALS:		2,241,328	580,334	606,217	-4%	25.9%
AMERISTAR SC	Jul-16	15,231,167	3,555,003	2,871,650	24%	23.3%
	Aug-16	13,464,360	2,648,098	2,483,226	7%	19.7%
	Sep-16	14,603,940	2,901,818	2,251,011	29%	19.9%
TOTALS:		43,299,467	9,104,919	7,605,887	20%	21.0%
ST. JO FRONTIER	Jul-16	981,736	188,854	269,249	-30%	19.2%
	Aug-16	972,083	216,171	235,920	-8%	22.2%
	Sep-16	870,478	216,946	195,216	11%	24.9%
TOTALS:		2,824,297	621,971	700,385	-11%	22.0%
STATE TOTALS FISCAL YTD:		286,202,748	58,690,963	53,491,385	10%	20.5%
STATE TOTALS CURR MONTH:		94,022,479	19,704,459	16,373,183	20%	21.0%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: SEPTEMBER 30, 2016
(as reported on the tax remittal database dtd 10/6/16)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-16	131,532,368	12,760,668	11,621,705	10%	9.7%	90.3%
	Aug-16	113,832,637	11,027,150	10,817,173	2%	9.7%	90.3%
	Sep-16	116,183,907	11,131,300	10,632,630	5%	9.6%	90.4%
TOTALS:		361,548,911	34,919,118	33,071,508	6%	9.7%	90.3%
IOC - BOONVILLE	Jul-16	71,788,685	7,099,134	6,594,610	8%	9.9%	90.1%
	Aug-16	65,462,222	6,284,127	6,431,398	-2%	9.6%	90.4%
	Sep-16	66,586,909	6,426,114	5,883,043	9%	9.7%	90.3%
TOTALS:		203,837,816	19,809,375	18,909,051	5%	9.7%	90.3%
IOC - LADY LUCK	Jul-16	27,940,129	3,021,071	2,846,304	6%	10.8%	89.2%
	Aug-16	24,577,962	2,616,740	2,714,079	-4%	10.6%	89.4%
	Sep-16	25,929,111	2,834,249	2,695,426	5%	10.9%	89.1%
TOTALS:		78,447,203	8,472,060	8,255,808	3%	10.8%	89.2%
HOLLYWOOD	Jul-16	192,399,449	18,141,561	17,969,647	1%	9.4%	90.6%
	Aug-16	183,637,291	17,116,248	16,973,881	1%	9.3%	90.7%
	Sep-16	175,851,591	17,027,821	15,291,034	11%	9.7%	90.3%
TOTALS:		551,888,332	52,285,631	50,234,562	4%	9.5%	90.5%
HARRAHS NKC	Jul-16	118,988,073	10,986,140	11,588,291	-5%	9.2%	90.8%
	Aug-16	113,473,856	11,023,403	10,887,416	1%	9.7%	90.3%
	Sep-16	111,586,767	10,758,067	10,449,420	3%	9.6%	90.4%
TOTALS:		344,048,696	32,767,610	32,925,127	0%	9.5%	90.5%
IOC - CAPE GIRARDEAU	Jul-16	52,121,956	5,336,762	4,898,478	9%	10.2%	89.8%
	Aug-16	48,094,514	4,882,835	4,722,095	3%	10.2%	89.8%
	Sep-16	49,220,045	4,889,525	4,560,800	7%	9.9%	90.1%
TOTALS:		149,436,514	15,109,123	14,181,374	7%	10.1%	89.9%
ISLE OF CAPRI - KC	Jul-16	54,137,886	5,949,492	6,466,669	-8%	11.0%	89.0%
	Aug-16	52,624,612	5,777,712	6,052,087	-5%	11.0%	89.0%
	Sep-16	50,361,387	5,530,261	5,516,436	0%	11.0%	89.0%
TOTALS:		157,123,886	17,257,465	18,035,192	-4%	11.0%	89.0%

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						ACTUAL HOLD %	ACTUAL PAYOUT %
LUMIERE PLACE	Jul-16	91,080,023	8,936,477	8,907,975	0%	9.8%	90.2%
	Aug-16	77,675,989	7,748,883	8,711,749	-11%	10.0%	90.0%
	Sep-16	86,295,725	8,194,685	9,830,409	-17%	9.5%	90.5%
TOTALS:		255,051,737	24,880,044	27,450,133	-9%	9.8%	90.2%
AMERISTAR KC	Jul-16	165,404,176	14,874,442	14,747,580	1%	9.0%	91.0%
	Aug-16	149,452,747	13,587,466	14,875,834	-9%	9.1%	90.9%
	Sep-16	152,218,935	13,653,510	13,845,453	-1%	9.0%	91.0%
TOTALS:		467,075,858	42,115,418	43,468,867	-3%	9.0%	91.0%
RIVER CITY	Jul-16	200,866,632	18,055,171	16,357,064	10%	9.0%	91.0%
	Aug-16	179,573,602	16,341,153	16,828,876	-3%	9.1%	90.9%
	Sep-16	173,663,818	15,682,621	15,428,731	2%	9.0%	91.0%
TOTALS:		554,104,052	50,078,945	48,614,670	3%	9.0%	91.0%
MARK TWAIN	Jul-16	27,867,033	2,795,818	2,939,418	-5%	10.0%	90.0%
	Aug-16	25,360,727	2,610,502	2,846,158	-8%	10.3%	89.7%
	Sep-16	24,886,712	2,597,489	2,728,327	-5%	10.4%	89.6%
TOTALS:		78,114,471	8,003,809	8,513,902	-6%	10.2%	89.8%
AMERISTAR SC	Jul-16	221,282,587	20,041,496	19,933,602	1%	9.1%	90.9%
	Aug-16	204,885,073	18,005,685	19,402,723	-7%	8.8%	91.2%
	Sep-16	209,152,842	18,830,130	18,571,152	1%	9.0%	91.0%
TOTALS:		635,320,502	56,877,311	57,907,477	-2%	9.0%	91.0%
ST. JO FRONTIER	Jul-16	31,612,554	3,216,308	3,135,490	3%	10.2%	89.8%
	Aug-16	28,783,012	3,011,272	3,054,088	-1%	10.5%	89.5%
	Sep-16	28,258,893	2,994,226	2,932,278	2%	10.6%	89.4%
TOTALS:		88,654,459	9,221,805	9,121,856	1%	10.4%	89.6%
STATE TOTALS FISCAL YTD:		3,924,652,437	371,797,715	370,689,525	0%	9.5%	90.5%
STATE TOTALS CURR MONTH:		1,270,196,641	120,549,999	118,365,138	2%	9.5%	90.5%

NOTE: *The figures in this report are subject to adjustment.*