

MISSOURI GAMING COMMISSION
FISCAL 2017 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: AUGUST 31, 2016
(as reported on the tax remittal database dtd 9/9/16)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR		CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-16	315,719	283,931	11%	161,321	148,071	9%	44.21	86.52	13,957,246	12,849,926	9%
	Aug-16	269,746	273,668	-1%	141,330	143,056	-1%	45.69	87.21	12,325,416	11,950,947	3%
TOTALS:		585,465	557,599	5%	302,651	291,127	4%	44.89	86.84	26,282,662	24,800,873	6%
IOC - BOONVILLE	Jul-16	168,156	164,324	2%	87,684	87,573	0%	45.02	86.35	7,571,220	7,114,520	6%
	Aug-16	156,736	158,974	-1%	82,851	84,459	-2%	43.85	82.96	6,873,490	6,846,427	0%
TOTALS:		324,892	323,298	0%	170,535	172,032	-1%	44.46	84.70	14,444,709	13,960,948	3%
IOC - LADY LUCK	Jul-16	79,290	78,226	1%	35,180	36,331	-3%	42.65	96.12	3,381,484	3,147,340	7%
	Aug-16	71,059	76,190	-7%	31,414	33,885	-7%	40.19	90.92	2,856,153	2,973,146	-4%
TOTALS:		150,349	154,416	-3%	66,594	70,216	-5%	41.49	93.67	6,237,637	6,120,485	2%
HOLLYWOOD	Jul-16	511,183	494,900	3%	250,188	241,377	4%	41.61	85.02	21,272,103	20,867,203	2%
	Aug-16	492,764	472,774	4%	238,611	228,408	4%	41.24	85.17	20,322,457	20,279,979	0%
TOTALS:		1,003,947	967,674	4%	488,799	469,785	4%	41.43	85.10	41,594,560	41,147,182	1%
HARRAHS NKC	Jul-16	324,218	319,208	2%	171,869	169,049	2%	42.27	79.74	13,704,607	14,349,847	-4%
	Aug-16	307,862	315,655	-2%	164,081	167,318	-2%	45.87	86.06	14,120,995	14,195,689	-1%
TOTALS:		632,080	634,863	0%	335,950	336,367	0%	44.02	82.83	27,825,602	28,545,536	-3%
IOC - CAPE GIRARDEAU	Jul-16	180,124	162,841	11%	93,034	86,312	8%	33.81	65.47	6,090,878	5,290,652	15%
	Aug-16	157,876	166,381	-5%	82,545	89,353	-8%	35.51	67.91	5,605,574	5,506,981	2%
TOTALS:		338,000	329,222	3%	175,579	175,665	0%	34.60	66.62	11,696,452	10,797,632	8%
ISLE OF CAPRI - KC	Jul-16	186,981	222,762	-16%	100,769	111,574	-10%	34.18	63.42	6,390,595	6,934,106	-8%
	Aug-16	177,227	204,772	-13%	95,921	103,862	-8%	34.56	63.85	6,124,720	6,465,792	-5%
TOTALS:		364,208	427,534	-15%	196,690	215,436	-9%	34.36	63.63	12,515,315	13,399,899	-7%

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BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
LUMIERE PLACE	Jul-16	319,321	315,217	1%	166,559	160,831	4%	35.88	68.79	11,456,916	11,063,169	4%
	Aug-16	299,389	310,472	-4%	145,030	157,310	-8%	35.83	73.96	10,726,308	10,582,775	1%
TOTALS:		618,710	625,689	-1%	311,589	318,141	-2%	35.85	71.19	22,183,224	21,645,944	2%
AMERISTAR KC	Jul-16	443,593	446,838	-1%	227,491	225,454	1%	38.31	74.71	16,994,869	17,062,068	0%
	Aug-16	403,931	477,502	-15%	207,526	239,981	-14%	39.41	76.72	15,920,733	17,201,319	-7%
TOTALS:		847,524	924,340	-8%	435,017	465,435	-7%	38.84	75.67	32,915,602	34,263,387	-4%
RIVER CITY	Jul-16	530,623	514,553	3%	274,590	255,195	8%	37.74	72.93	20,026,178	18,163,612	10%
	Aug-16	452,020	515,094	-12%	250,396	257,229	-3%	39.37	71.07	17,794,627	19,050,302	-7%
TOTALS:		982,643	1,029,647	-5%	524,986	512,424	2%	38.49	72.04	37,820,804	37,213,913	2%
MARK TWAIN	Jul-16	73,310	86,369	-15%	38,096	42,838	-11%	40.95	78.80	3,001,887	3,120,928	-4%
	Aug-16	68,845	84,564	-19%	35,620	42,174	-16%	40.76	78.77	2,805,830	3,039,916	-8%
TOTALS:		142,155	170,933	-17%	73,716	85,012	-13%	40.85	78.79	5,807,718	6,160,844	-6%
AMERISTAR SC	Jul-16	563,540	532,259	6%	272,441	263,347	3%	41.88	86.63	23,601,499	22,805,252	3%
	Aug-16	486,709	515,175	-6%	250,050	259,840	-4%	42.44	82.60	20,653,737	21,885,949	-6%
TOTALS:		1,050,249	1,047,434	0%	522,491	523,187	0%	42.14	84.70	44,255,236	44,691,201	-1%
ST. JO FRONTIER	Jul-16	90,995	100,949	-10%	47,685	52,272	-9%	37.42	71.41	3,405,162	3,404,738	0%
	Aug-16	81,875	99,494	-18%	43,001	51,258	-16%	39.42	75.06	3,227,443	3,290,008	-2%
TOTALS:		172,870	200,443	-14%	90,686	103,530	-12%	38.37	73.14	6,632,604	6,694,746	-1%
STATE TOTALS FYTD:		7,213,092	7,393,092	-2%	3,695,283	3,738,357	-1%	40.23	78.54	290,212,124	289,442,590	0%
STATE TOTALS MTD:		3,426,039	3,670,715	-7%	1,768,376	1,858,133	-5%	40.68	78.81	139,357,480	143,269,230	-3%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: AUGUST 31, 2016**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-16	631,438	336,312	158,580	1,022,366	648,436	360,248	373,962	638,642	887,186	1,061,246	146,620	1,127,080	181,990	7,574,106
Aug-16	539,492	313,472	142,118	985,528	615,724	315,752	354,454	598,778	807,862	904,040	137,690	973,418	163,750	6,852,078
TOTALS	1,170,930	649,784	300,698	2,007,894	1,264,160	676,000	728,416	1,237,420	1,695,048	1,965,286	284,310	2,100,498	345,740	14,426,184

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-16	2,931,022	1,589,956	710,112	4,467,142	2,877,968	1,279,084	1,342,025	2,405,952	3,568,922	4,205,497	630,396	4,956,315	715,084	31,679,475
Aug-16	2,588,337	1,443,433	599,792	4,267,716	2,965,409	1,177,170	1,286,191	2,252,525	3,343,354	3,736,872	589,224	4,337,285	677,763	29,265,071
TOTALS	5,519,359	3,033,389	1,309,904	8,734,858	5,843,376	2,456,255	2,628,216	4,658,477	6,912,276	7,942,369	1,219,621	9,293,599	1,392,847	60,944,546

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: AUGUST 31, 2016
(as reported on the tax remittal database as of 9/9/16)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-16	6,936,755	1,196,578	1,228,220	-3%	17.2%
	Aug-16	6,719,024	1,298,266	1,133,774	15%	19.3%
TOTALS:		13,655,779	2,494,844	2,361,995	6%	18.3%
IOC - BOONVILLE	Jul-16	2,629,204	472,086	519,911	-9%	18.0%
	Aug-16	2,546,409	589,363	415,030	42%	23.1%
TOTALS:		5,175,613	1,061,449	934,940	14%	20.5%
IOC - LADY LUCK	Jul-16	1,487,186	360,413	301,036	20%	24.2%
	Aug-16	1,477,707	239,414	259,067	-8%	16.2%
TOTALS:		2,964,893	599,826	560,103	7%	20.2%
HOLLYWOOD	Jul-16	15,036,446	3,130,542	2,897,555	8%	20.8%
	Aug-16	14,017,893	3,206,209	3,306,098	-3%	22.9%
TOTALS:		29,054,339	6,336,751	6,203,654	2%	21.8%
HARRAHS NORTH KC	Jul-16	16,123,950	2,718,467	2,761,557	-2%	16.9%
	Aug-16	15,583,945	3,097,592	3,308,273	-6%	19.9%
TOTALS:		31,707,895	5,816,059	6,069,830	-4%	18.3%
IOC - CAPE GIRARDEAU	Jul-16	2,743,597	754,116	392,174	92%	27.5%
	Aug-16	2,592,701	722,739	784,886	-8%	27.9%
TOTALS:		5,336,298	1,476,855	1,177,059	25%	27.7%
ISLE OF CAPRI - KC	Jul-16	1,863,708	441,103	467,438	-6%	23.7%
	Aug-16	1,808,561	347,008	413,706	-16%	19.2%
TOTALS:		3,672,269	788,111	881,143	-11%	21.5%

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TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: AUGUST 31, 2016
(as reported on the tax remittal database as of 9/9/16)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	CURR YR
						ACTUAL HOLD %
LUMIERE PLACE	Jul-16	12,301,561	2,520,440	2,155,195	17%	20.5%
	Aug-16	11,140,740	3,004,473	1,871,026	61%	27.0%
TOTALS:		23,442,301	5,524,912	4,026,221	37%	23.6%
AMERISTAR KC	Jul-16	11,036,314	2,120,427	2,314,488	-8%	19.2%
	Aug-16	10,320,912	2,333,267	2,325,485	0%	22.6%
TOTALS:		21,357,226	4,453,693	4,639,973	-4%	20.9%
RIVER CITY	Jul-16	12,014,493	1,971,007	1,806,548	9%	16.4%
	Aug-16	11,625,075	1,453,474	2,221,426	-35%	12.5%
TOTALS:		23,639,568	3,424,481	4,027,974	-15%	14.5%
MARK TWAIN	Jul-16	794,849	206,070	181,510	14%	25.9%
	Aug-16	729,893	195,328	193,758	1%	26.8%
TOTALS:		1,524,742	401,398	375,268	7%	26.3%
AMERISTAR SC	Jul-16	15,231,167	3,560,003	2,871,650	24%	23.4%
	Aug-16	13,464,360	2,648,098	2,483,226	7%	19.7%
TOTALS:		28,695,527	6,208,101	5,354,876	16%	21.6%
ST. JO FRONTIER	Jul-16	981,736	188,854	269,249	-30%	19.2%
	Aug-16	972,083	216,171	235,920	-8%	22.2%
TOTALS:		1,953,819	405,025	505,169	-20%	20.7%
STATE TOTALS FISCAL YTD:		192,180,269	38,991,503	37,118,203	5%	20.3%
STATE TOTALS CURR MONTH:		92,999,303	19,351,399	18,951,674	2%	20.8%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: AUGUST 31, 2016
(as reported on the tax remittal database dtd 9/9/16)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-16	131,532,368	12,760,668	11,621,705	10%	9.7%	90.3%
	Aug-16	113,832,637	11,027,150	10,817,173	2%	9.7%	90.3%
TOTALS:		245,365,004	23,787,818	22,438,878	6%	9.7%	90.3%
IOC - BOONVILLE	Jul-16	71,788,685	7,099,134	6,594,610	8%	9.9%	90.1%
	Aug-16	65,462,222	6,284,127	6,431,398	-2%	9.6%	90.4%
TOTALS:		137,250,907	13,383,260	13,026,008	3%	9.8%	90.2%
IOC - LADY LUCK	Jul-16	27,940,129	3,021,071	2,846,304	6%	10.8%	89.2%
	Aug-16	24,577,962	2,616,740	2,714,079	-4%	10.6%	89.4%
TOTALS:		52,518,092	5,637,811	5,560,382	1%	10.7%	89.3%
HOLLYWOOD	Jul-16	192,399,449	18,141,561	17,969,647	1%	9.4%	90.6%
	Aug-16	183,637,291	17,116,248	16,973,881	1%	9.3%	90.7%
TOTALS:		376,036,741	35,257,810	34,943,528	1%	9.4%	90.6%
HARRAHS NKC	Jul-16	118,988,073	10,986,140	11,588,291	-5%	9.2%	90.8%
	Aug-16	113,473,856	11,023,403	10,887,416	1%	9.7%	90.3%
TOTALS:		232,461,929	22,009,543	22,475,707	-2%	9.5%	90.5%
IOC - CAPE GIRARDEAU	Jul-16	52,121,956	5,336,762	4,898,478	9%	10.2%	89.8%
	Aug-16	48,094,514	4,882,835	4,722,095	3%	10.2%	89.8%
TOTALS:		100,216,470	10,219,598	9,620,573	6%	10.2%	89.8%
ISLE OF CAPRI - KC	Jul-16	54,137,886	5,949,492	6,466,669	-8%	11.0%	89.0%
	Aug-16	52,624,612	5,777,712	6,052,087	-5%	11.0%	89.0%
TOTALS:		106,762,498	11,727,204	12,518,755	-6%	11.0%	89.0%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
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THRU MONTH ENDED: AUGUST 31, 2016
(as reported on the tax remittal database dtd 9/9/16)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
LUMIERE PLACE	Jul-16	91,080,023	8,936,477	8,907,975	0%	9.8%	90.2%
	Aug-16	77,662,989	7,721,835	8,711,749	-11%	9.9%	90.1%
TOTALS:		168,743,012	16,658,312	17,619,724	-5%	9.9%	90.1%
AMERISTAR KC	Jul-16	165,404,176	14,874,442	14,747,580	1%	9.0%	91.0%
	Aug-16	149,452,747	13,587,466	14,875,834	-9%	9.1%	90.9%
TOTALS:		314,856,923	28,461,909	29,623,414	-4%	9.0%	91.0%
RIVER CITY	Jul-16	200,866,632	18,055,171	16,357,064	10%	9.0%	91.0%
	Aug-16	179,573,602	16,341,153	16,828,876	-3%	9.1%	90.9%
TOTALS:		380,440,234	34,396,323	33,185,939	4%	9.0%	91.0%
MARK TWAIN	Jul-16	27,867,033	2,795,818	2,939,418	-5%	10.0%	90.0%
	Aug-16	25,360,727	2,610,502	2,846,158	-8%	10.3%	89.7%
TOTALS:		53,227,760	5,406,320	5,785,576	-7%	10.2%	89.8%
AMERISTAR SC	Jul-16	221,282,587	20,041,496	19,933,602	1%	9.1%	90.9%
	Aug-16	204,885,073	18,005,639	19,402,723	-7%	8.8%	91.2%
TOTALS:		426,167,660	38,047,135	39,336,325	-3%	8.9%	91.1%
ST. JO FRONTIER	Jul-16	31,612,554	3,216,308	3,135,490	3%	10.2%	89.8%
	Aug-16	28,783,012	3,011,272	3,054,088	-1%	10.5%	89.5%
TOTALS:		60,395,567	6,227,579	6,189,578	1%	10.3%	89.7%
STATE TOTALS FISCAL YTD:		2,654,442,796	251,220,621	252,324,387	0%	9.5%	90.5%
STATE TOTALS CURR MONTH:		1,267,421,243	120,006,081	124,317,556	-3%	9.5%	90.5%

NOTE: The figures in this report are subject to adjustment.