

MISSOURI GAMING COMMISSION
FISCAL 2017 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: MARCH 31, 2017
(as reported on the tax remittal database dtd 4/6/17)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-16	315,719	283,931	11%	161,321	148,071	9%	44.21	86.52	13,957,246	12,849,926	9%
	Aug-16	269,746	273,668	-1%	141,330	143,056	-1%	45.69	87.21	12,325,416	11,950,947	3%
	Sep-16	275,432	266,481	3%	145,363	139,548	4%	45.32	85.88	12,483,472	11,761,915	6%
	Oct-16	279,310	273,087	2%	146,794	142,792	3%	46.18	87.86	12,897,991	12,378,983	4%
	Nov-16	261,597	257,626	2%	136,899	133,368	3%	46.69	89.22	12,213,621	11,505,157	6%
	Dec-16	277,351	288,002	-4%	143,155	146,385	-2%	45.11	87.40	12,512,412	12,845,247	-3%
	Jan-17	259,670	292,074	-11%	134,266	146,651	-8%	47.20	91.28	12,255,361	12,555,814	-2%
	Feb-17	270,335	301,701	-10%	141,065	154,042	-8%	46.92	89.92	12,684,888	13,038,235	-3%
	Mar-17	296,140	302,990	-2%	152,044	154,147	-1%	49.21	95.85	14,573,072	13,299,330	10%
TOTALS:		2,505,300	2,539,560	-1%	1,302,237	1,308,060	0%	46.26	89.00	115,903,479	112,185,552	3%
IOC - BOONVILLE	Jul-16	168,156	164,324	2%	87,684	87,573	0%	45.02	86.35	7,571,220	7,114,520	6%
	Aug-16	156,736	158,974	-1%	82,851	84,459	-2%	43.85	82.96	6,873,490	6,846,427	0%
	Sep-16	155,294	146,143	6%	81,317	76,828	6%	44.67	85.31	6,937,403	6,420,308	8%
	Oct-16	146,527	149,295	-2%	76,404	76,913	-1%	45.52	87.30	6,669,801	6,625,934	1%
	Nov-16	141,072	138,269	2%	74,015	71,235	4%	45.81	87.32	6,463,133	6,366,506	2%
	Dec-16	135,332	149,803	-10%	70,192	77,354	-9%	45.30	87.34	6,130,525	6,687,203	-8%
	Jan-17	131,647	146,263	-10%	68,636	74,254	-8%	45.66	87.58	6,010,946	6,535,068	-8%
	Feb-17	144,387	156,221	-8%	74,385	80,431	-8%	47.12	91.47	6,803,830	7,080,665	-4%
	Mar-17	160,113	158,066	1%	82,522	80,914	2%	47.14	91.46	7,547,749	7,091,939	6%
TOTALS:		1,339,264	1,367,358	-2%	698,006	709,961	-2%	45.55	87.40	61,008,097	60,768,570	0%
IOC - LADY LUCK	Jul-16	79,290	78,226	1%	35,180	36,331	-3%	42.65	96.12	3,381,484	3,147,340	7%
	Aug-16	71,059	76,190	-7%	31,414	33,885	-7%	40.19	90.92	2,856,153	2,973,146	-4%
	Sep-16	74,988	75,613	-1%	33,691	34,084	-1%	41.81	93.06	3,135,291	2,947,494	6%
	Oct-16	72,346	72,400	0%	31,676	31,925	-1%	40.42	92.31	2,923,958	3,093,802	-5%
	Nov-16	65,636	68,447	-4%	29,134	29,568	-1%	44.51	100.28	2,921,467	2,785,143	5%
	Dec-16	70,253	73,848	-5%	30,582	32,421	-6%	43.56	100.06	3,060,081	3,030,733	1%
	Jan-17	62,784	66,376	-5%	27,123	28,803	-6%	43.31	100.26	2,719,308	2,712,025	0%
	Feb-17	73,502	78,870	-7%	31,942	33,134	-4%	44.98	103.51	3,306,220	3,511,171	-6%
	Mar-17	80,417	78,666	2%	35,047	34,188	3%	45.97	105.48	3,696,706	3,477,569	6%
TOTALS:		650,275	668,636	-3%	285,789	294,339	-3%	43.06	97.98	28,000,668	27,678,421	1%
HOLLYWOOD	Jul-16	511,183	494,900	3%	250,188	241,377	4%	41.61	85.02	21,271,913	20,867,203	2%
	Aug-16	492,813	472,774	4%	238,605	228,408	4%	41.24	85.17	20,322,457	20,279,979	0%
	Sep-16	456,081	426,295	7%	222,336	204,196	9%	42.63	87.45	19,442,867	17,765,089	9%
	Oct-16	454,176	431,355	5%	217,969	206,117	6%	43.60	90.85	19,802,464	18,684,277	6%
	Nov-16	448,954	420,050	7%	217,097	201,240	8%	41.84	86.53	18,785,568	17,811,628	5%
	Dec-16	462,580	446,138	4%	221,965	211,157	5%	41.92	87.36	19,391,377	18,276,484	6%
	Jan-17	435,215	453,881	-4%	205,271	210,233	-2%	41.94	88.93	18,255,009	18,618,734	-2%
	Feb-17	459,756	454,055	1%	219,411	212,954	3%	42.38	88.79	19,482,334	18,891,005	3%
	Mar-17	502,493	476,435	5%	240,578	225,002	7%	45.67	95.40	22,951,045	21,083,948	9%
TOTALS:		4,223,251	4,075,883	4%	2,033,420	1,940,684	5%	42.55	88.38	179,705,034	172,278,347	4%

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								WIN PER ADMISSION	WIN PER PATRON			
HARRAHS NKC	Jul-16	323,462	319,208	1%	171,866	169,049	2%	42.37	79.74	13,704,607	14,349,847	-4%
	Aug-16	307,862	315,655	-2%	164,081	167,318	-2%	45.87	86.06	14,120,995	14,195,689	-1%
	Sep-16	293,770	293,454	0%	159,502	157,018	2%	49.24	90.70	14,466,453	12,993,606	11%
	Oct-16	284,233	315,071	-10%	149,802	166,352	-10%	48.50	92.02	13,784,707	16,327,046	-16%
	Nov-16	277,688	297,332	-7%	145,314	155,916	-7%	47.71	91.17	13,247,855	12,933,398	2%
	Dec-16	285,780	313,985	-9%	150,392	162,741	-8%	48.64	92.42	13,898,911	15,242,984	-9%
	Jan-17	275,583	300,541	-8%	143,017	154,407	-7%	44.22	85.21	12,186,646	14,025,288	-13%
	Feb-17	278,731	312,697	-11%	145,347	160,435	-9%	49.67	95.25	13,844,058	14,408,043	-4%
	Mar-17	329,982	317,241	4%	175,587	166,181	6%	49.93	93.84	16,477,300	15,265,331	8%
TOTALS:		2,657,091	2,785,184	-5%	1,404,908	1,459,417	-4%	47.32	89.49	125,731,533	129,741,233	-3%
IOC - CAPE GIRARDEAU	Jul-16	180,124	162,841	11%	93,034	86,312	8%	33.81	65.47	6,090,878	5,290,652	15%
	Aug-16	157,062	166,381	-6%	82,545	89,353	-8%	35.69	67.91	5,605,574	5,506,981	2%
	Sep-16	163,013	157,763	3%	87,522	84,592	3%	34.15	63.61	5,567,122	5,043,889	10%
	Oct-16	149,865	148,479	1%	77,413	78,797	-2%	34.82	67.41	5,218,721	5,397,970	-3%
	Nov-16	147,842	145,353	2%	77,427	75,182	3%	35.15	67.11	5,196,103	4,874,520	7%
	Dec-16	154,347	159,304	-3%	81,844	83,928	-2%	34.91	65.84	5,388,733	5,576,898	-3%
	Jan-17	138,565	146,436	-5%	70,310	75,418	-7%	37.86	74.62	5,246,601	5,047,298	4%
	Feb-17	152,112	159,619	-5%	78,418	82,096	-4%	37.21	72.18	5,660,374	5,825,566	-3%
	Mar-17	155,705	160,136	-3%	81,028	83,101	-2%	38.55	74.08	6,002,358	5,891,059	2%
TOTALS:		1,398,635	1,406,312	-1%	729,541	738,779	-1%	35.73	68.50	49,976,466	48,454,833	3%
ISLE OF CAPRI - KC	Jul-16	186,981	222,762	-16%	100,769	111,574	-10%	34.18	63.42	6,390,595	6,934,106	-8%
	Aug-16	177,226	204,772	-13%	95,921	103,862	-8%	34.56	63.85	6,124,720	6,465,792	-5%
	Sep-16	170,326	195,370	-13%	91,097	96,878	-6%	34.28	64.09	5,838,814	5,886,564	-1%
	Oct-16	175,657	197,483	-11%	91,523	97,604	-6%	34.71	66.62	6,097,419	6,061,013	1%
	Nov-16	164,706	174,216	-5%	85,115	91,830	-7%	35.79	69.26	5,895,264	6,061,723	-3%
	Dec-16	171,124	198,134	-14%	89,074	101,411	-12%	35.70	68.58	6,108,577	6,482,835	-6%
	Jan-17	166,488	179,212	-7%	86,545	92,548	-6%	33.87	65.16	5,638,936	6,035,567	-7%
	Feb-17	177,142	198,987	-11%	92,542	102,315	-10%	36.08	69.07	6,392,112	7,088,125	-10%
	Mar-17	199,294	200,431	-1%	104,644	104,830	0%	37.42	71.27	7,457,850	6,984,751	7%
TOTALS:		1,588,944	1,771,367	-10%	837,230	902,852	-7%	35.21	66.82	55,944,287	58,000,478	-4%
LUMIERE PLACE	Jul-16	319,321	315,217	1%	166,559	160,831	4%	35.88	68.79	11,457,006	11,063,169	4%
	Aug-16	299,389	310,472	-4%	145,030	157,310	-8%	35.92	74.15	10,753,356	10,582,775	2%
	Sep-16	290,537	341,523	-15%	150,447	173,922	-13%	37.00	71.46	10,750,832	11,733,839	-8%
	Oct-16	286,936	323,356	-11%	148,298	163,147	-9%	36.86	71.32	10,577,310	12,045,240	-12%
	Nov-16	279,888	300,525	-7%	138,627	149,214	-7%	36.40	73.49	10,188,193	10,887,722	-6%
	Dec-16	286,193	323,983	-12%	153,951	161,584	-5%	42.07	78.21	12,041,157	11,458,050	5%
	Jan-17	276,741	330,194	-16%	148,502	164,719	-10%	38.57	71.88	10,674,062	11,063,297	-4%
	Feb-17	311,531	344,357	-10%	169,056	169,391	0%	39.22	72.28	12,218,848	12,248,055	0%
	Mar-17	372,141	338,187	10%	202,110	167,137	21%	37.55	69.14	13,974,081	12,997,141	8%
TOTALS:		2,722,677	2,927,814	-7%	1,422,580	1,467,255	-3%	37.70	72.15	102,634,846	104,079,287	-1%

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								WIN PER ADMISSION	WIN PER PATRON			
AMERISTAR KC	Jul-16	443,593	446,838	-1%	227,491	225,454	1%	38.31	74.70	16,992,669	17,062,068	0%
	Aug-16	403,931	477,502	-15%	207,526	239,981	-14%	39.41	76.72	15,920,733	17,201,319	-7%
	Sep-16	412,152	423,546	-3%	213,390	216,578	-1%	38.52	74.41	15,877,918	16,070,270	-1%
	Oct-16	416,520	428,725	-3%	215,748	216,377	0%	39.19	75.65	16,321,471	15,945,166	2%
	Nov-16	406,238	399,222	2%	204,544	201,033	2%	39.17	77.80	15,913,149	15,464,788	3%
	Dec-16	414,721	444,710	-7%	209,781	220,711	-5%	39.88	78.84	16,539,050	16,720,113	-1%
	Jan-17	381,508	440,986	-13%	193,325	217,525	-11%	39.63	78.21	15,120,348	15,947,680	-5%
	Feb-17	408,428	445,027	-8%	206,100	221,681	-7%	40.44	80.14	16,517,545	17,356,053	-5%
	Mar-17	438,400	456,373	-4%	221,597	229,076	-3%	41.88	82.86	18,361,715	18,408,147	0%
TOTALS:		3,725,491	3,962,929	-6%	1,899,502	1,988,416	-4%	39.61	77.69	147,564,596	150,175,604	-2%
RIVER CITY	Jul-16	530,171	514,553	3%	274,572	255,195	8%	37.77	72.94	20,026,178	18,163,612	10%
	Aug-16	452,258	515,094	-12%	250,396	257,229	-3%	39.34	71.06	17,792,627	19,050,302	-7%
	Sep-16	443,833	478,366	-7%	228,502	233,169	-2%	40.49	78.65	17,971,661	17,206,413	4%
	Oct-16	470,107	530,259	-11%	243,752	261,826	-7%	40.87	78.82	19,212,523	19,607,171	-2%
	Nov-16	443,958	481,687	-8%	227,989	241,945	-6%	38.57	75.11	17,124,543	18,309,015	-6%
	Dec-16	475,777	494,183	-4%	243,913	252,432	-3%	39.51	77.07	18,798,395	18,137,349	4%
	Jan-17	453,466	487,444	-7%	231,761	244,323	-5%	39.71	77.69	18,005,997	18,250,690	-1%
	Feb-17	474,639	506,314	-6%	245,979	260,510	-6%	39.50	76.22	18,749,403	19,135,821	-2%
	Mar-17	525,159	517,770	1%	270,215	262,999	3%	39.89	77.52	20,947,154	19,886,737	5%
TOTALS:		4,269,368	4,525,670	-6%	2,217,079	2,269,628	-2%	39.50	76.06	168,628,481	167,747,109	1%
MARK TWAIN	Jul-16	73,310	86,369	-15%	38,096	42,838	-11%	40.95	78.80	3,001,887	3,120,928	-4%
	Aug-16	68,681	84,564	-19%	35,537	42,174	-16%	40.85	78.96	2,805,830	3,039,916	-8%
	Sep-16	66,932	79,303	-16%	34,466	39,962	-14%	41.48	80.56	2,776,426	2,959,276	-6%
	Oct-16	66,855	82,043	-19%	34,071	40,684	-16%	42.23	82.87	2,823,578	3,085,799	-8%
	Nov-16	61,969	72,836	-15%	30,958	35,371	-12%	42.46	85.00	2,631,436	2,939,974	-10%
	Dec-16	62,520	81,156	-23%	31,389	39,927	-21%	44.58	88.79	2,786,931	3,071,124	-9%
	Jan-17	64,608	77,890	-17%	32,853	38,789	-15%	42.47	83.53	2,744,182	2,936,687	-7%
	Feb-17	71,597	81,127	-12%	36,292	39,447	-8%	40.09	79.08	2,870,098	3,137,090	-9%
	Mar-17	80,327	84,412	-5%	40,852	41,233	-1%	40.76	80.15	3,274,329	3,135,346	4%
TOTALS:		616,799	729,700	-15%	314,514	360,425	-13%	41.69	81.76	25,714,698	27,426,138	-6%
AMERISTAR SC	Jul-16	563,540	532,259	6%	272,441	263,347	3%	41.87	86.61	23,596,499	22,805,252	3%
	Aug-16	486,709	515,175	-6%	250,050	259,840	-4%	42.44	82.60	20,653,783	21,885,949	-6%
	Sep-16	486,459	478,143	2%	252,157	239,149	5%	44.67	86.18	21,731,948	20,822,163	4%
	Oct-16	477,593	503,455	-5%	245,110	248,742	-1%	45.35	88.37	21,659,364	22,136,265	-2%
	Nov-16	459,053	499,887	-8%	234,878	243,172	-3%	43.42	84.85	19,929,889	21,424,192	-7%
	Dec-16	472,440	514,509	-8%	241,361	251,118	-4%	46.57	91.16	22,002,920	21,629,146	2%
	Jan-17	431,957	503,236	-14%	216,606	244,123	-11%	46.06	91.86	19,897,433	21,800,104	-9%
	Feb-17	452,849	495,716	-9%	231,963	243,020	-5%	47.04	91.82	21,299,823	21,740,202	-2%
	Mar-17	523,518	510,992	2%	263,637	252,020	5%	47.59	94.51	24,915,268	23,792,667	5%
TOTALS:		4,354,118	4,553,372	-4%	2,208,203	2,244,531	-2%	44.94	88.62	195,686,926	198,035,940	-1%

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								WIN PER ADMISSION	WIN PER PATRON			
ST. JO FRONTIER	Jul-16	90,995	100,949	-10%	47,685	52,272	-9%	37.42	71.41	3,405,162	3,404,738	0%
	Aug-16	81,875	99,494	-18%	43,001	51,258	-16%	39.42	75.06	3,227,443	3,290,008	-2%
	Sep-16	77,996	92,695	-16%	40,862	47,841	-15%	41.17	78.59	3,211,171	3,127,494	3%
	Oct-16	81,415	96,289	-15%	42,407	49,878	-15%	39.77	76.35	3,237,622	3,213,309	1%
	Nov-16	79,210	91,334	-13%	40,568	46,860	-13%	38.73	75.62	3,067,873	2,952,881	4%
	Dec-16	84,348	100,697	-16%	43,566	50,601	-14%	40.26	77.94	3,395,560	3,267,863	4%
	Jan-17	81,990	91,689	-11%	42,325	46,721	-9%	38.97	75.48	3,194,844	3,232,567	-1%
	Feb-17	90,518	101,449	-11%	47,728	51,187	-7%	38.28	72.60	3,465,001	3,569,812	-3%
	Mar-17	104,449	100,169	4%	55,929	51,441	9%	37.67	70.36	3,935,039	3,665,388	7%
	TOTALS:		772,796	874,765	-12%	404,071	448,059	-10%	39.00	74.59	30,139,714	29,724,060
STATE TOTALS FYTD:		30,824,009	32,188,550	-4%	15,757,080	16,132,406	-2%	41.74	81.65	1,286,638,826	1,286,295,575	0%
STATE TOTALS MTD:		3,768,138	3,701,868	2%	1,925,790	1,852,269	4%	43.55	85.22	164,113,666	154,979,352	6%

NOTE: 1) The figures in this report are subject to adjustment.