

MISSOURI GAMING COMMISSION
FISCAL 2017 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: JANUARY 31, 2017
(as reported on the tax remittal database dtd 2/9/17)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-16	315,719	283,931	11%	161,321	148,071	9%	44.21	86.52	13,957,246	12,849,926	9%
	Aug-16	269,746	273,668	-1%	141,330	143,056	-1%	45.69	87.21	12,325,416	11,950,947	3%
	Sep-16	275,432	266,481	3%	145,363	139,548	4%	45.32	85.88	12,483,472	11,761,915	6%
	Oct-16	279,310	273,087	2%	146,794	142,792	3%	46.18	87.86	12,897,991	12,378,983	4%
	Nov-16	261,597	257,626	2%	136,899	133,368	3%	46.69	89.22	12,213,621	11,505,157	6%
	Dec-16	277,420	288,002	-4%	143,155	146,385	-2%	45.10	87.40	12,512,412	12,845,247	-3%
	Jan-17	259,670	292,074	-11%	134,266	146,651	-8%	47.20	91.28	12,255,361	12,555,814	-2%
TOTALS:		1,938,894	1,934,869	0%	1,009,128	999,871	1%	45.72	87.84	88,645,519	85,847,988	3%
IOC - BOONVILLE	Jul-16	168,156	164,324	2%	87,684	87,573	0%	45.02	86.35	7,571,220	7,114,520	6%
	Aug-16	156,736	158,974	-1%	82,851	84,459	-2%	43.85	82.96	6,873,490	6,846,427	0%
	Sep-16	155,294	146,143	6%	81,317	76,828	6%	44.67	85.31	6,937,403	6,420,308	8%
	Oct-16	146,527	149,295	-2%	76,404	76,913	-1%	45.52	87.30	6,669,801	6,625,934	1%
	Nov-16	141,072	138,269	2%	74,015	71,235	4%	45.81	87.32	6,463,133	6,366,506	2%
	Dec-16	135,332	149,803	-10%	70,192	77,354	-9%	45.30	87.34	6,130,525	6,687,203	-8%
	Jan-17	131,647	146,263	-10%	68,636	74,254	-8%	45.66	87.58	6,010,946	6,535,068	-8%
TOTALS:		1,034,764	1,053,071	-2%	541,099	548,616	-1%	45.09	86.23	46,656,518	46,595,966	0%
IOC - LADY LUCK	Jul-16	79,290	78,226	1%	35,180	36,331	-3%	42.65	96.12	3,381,484	3,147,340	7%
	Aug-16	71,059	76,190	-7%	31,414	33,885	-7%	40.19	90.92	2,856,153	2,973,146	-4%
	Sep-16	74,988	75,613	-1%	33,691	34,084	-1%	41.81	93.06	3,135,291	2,947,494	6%
	Oct-16	72,346	72,400	0%	31,676	31,925	-1%	40.42	92.31	2,923,958	3,093,802	-5%
	Nov-16	65,636	68,447	-4%	29,134	29,568	-1%	44.51	100.28	2,921,467	2,785,143	5%
	Dec-16	70,253	73,848	-5%	30,582	32,421	-6%	43.56	100.06	3,060,081	3,030,733	1%
	Jan-17	62,719	66,376	-6%	27,118	28,803	-6%	43.36	100.28	2,719,308	2,712,025	0%
TOTALS:		496,291	511,100	-3%	218,795	227,017	-4%	42.31	95.97	20,997,742	20,689,682	1%
HOLLYWOOD	Jul-16	511,183	494,900	3%	250,188	241,377	4%	41.61	85.02	21,271,913	20,867,203	2%
	Aug-16	492,813	472,774	4%	238,605	228,408	4%	41.24	85.17	20,322,457	20,279,979	0%
	Sep-16	456,081	426,295	7%	222,336	204,196	9%	42.63	87.45	19,442,867	17,765,089	9%
	Oct-16	454,176	431,355	5%	217,969	206,117	6%	43.59	90.83	19,798,464	18,684,277	6%
	Nov-16	448,954	420,050	7%	217,097	201,240	8%	41.83	86.51	18,781,568	17,811,628	5%
	Dec-16	462,580	446,138	4%	221,965	211,157	5%	41.91	87.34	19,387,377	18,276,484	6%
	Jan-17	434,752	453,881	-4%	205,271	210,233	-2%	41.98	88.91	18,251,009	18,618,734	-2%
TOTALS:		3,260,539	3,145,393	4%	1,573,431	1,502,728	5%	42.10	87.23	137,255,655	132,303,394	4%
HARRAHS NKC	Jul-16	323,462	319,208	1%	171,866	169,049	2%	42.37	79.74	13,704,607	14,349,847	-4%
	Aug-16	307,862	315,655	-2%	164,081	167,318	-2%	45.87	86.06	14,120,995	14,195,689	-1%
	Sep-16	293,770	293,454	0%	159,502	157,018	2%	49.24	90.70	14,466,453	12,993,606	11%
	Oct-16	284,233	315,071	-10%	149,802	166,352	-10%	48.50	92.02	13,784,707	16,327,046	-16%
	Nov-16	277,688	297,332	-7%	145,314	155,916	-7%	47.71	91.17	13,247,855	12,933,398	2%
	Dec-16	285,780	313,985	-9%	150,392	162,741	-8%	48.64	92.42	13,898,911	15,242,984	-9%
	Jan-17	275,583	300,541	-8%	143,017	154,407	-7%	44.22	85.21	12,186,646	14,025,288	-13%

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								WIN PER ADMISSION	WIN PER PATRON			
TOTALS:		2,048,378	2,155,246	-5%	1,083,974	1,132,801	-4%	46.58	88.02	95,410,174	100,067,859	-5%

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								WIN PER ADMISSION	WIN PER PATRON			
IOC - CAPE GIRARDEAU	Jul-16	180,124	162,841	11%	93,034	86,312	8%	33.81	65.47	6,090,878	5,290,652	15%
	Aug-16	157,062	166,381	-6%	82,545	89,353	-8%	35.69	67.91	5,605,574	5,506,981	2%
	Sep-16	163,014	157,763	3%	87,519	84,592	3%	34.15	63.61	5,567,122	5,043,889	10%
	Oct-16	149,865	148,479	1%	77,413	78,797	-2%	34.82	67.41	5,218,721	5,397,970	-3%
	Nov-16	147,842	145,353	2%	77,427	75,182	3%	35.15	67.11	5,196,103	4,874,520	7%
	Dec-16	154,347	159,304	-3%	81,844	83,928	-2%	34.91	65.84	5,388,733	5,576,898	-3%
	Jan-17	138,565	146,436	-5%	70,310	75,418	-7%	37.86	74.62	5,246,601	5,047,298	4%
TOTALS:		1,090,819	1,086,557	0%	570,092	573,582	-1%	35.12	67.21	38,313,734	36,738,208	4%
ISLE OF CAPRI - KC	Jul-16	186,981	222,762	-16%	100,769	111,574	-10%	34.18	63.42	6,390,595	6,934,106	-8%
	Aug-16	177,226	204,772	-13%	95,921	103,862	-8%	34.56	63.85	6,124,720	6,465,792	-5%
	Sep-16	170,326	195,370	-13%	91,097	96,878	-6%	34.28	64.09	5,838,814	5,886,564	-1%
	Oct-16	175,657	197,483	-11%	91,523	97,604	-6%	34.71	66.62	6,097,419	6,061,013	1%
	Nov-16	164,706	174,216	-5%	85,115	91,830	-7%	35.79	69.26	5,895,264	6,061,723	-3%
	Dec-16	171,124	198,134	-14%	89,074	101,411	-12%	35.70	68.58	6,108,577	6,482,835	-6%
	Jan-17	166,488	179,212	-7%	86,545	92,548	-6%	33.87	65.16	5,638,936	6,035,567	-7%
TOTALS:		1,212,508	1,371,949	-12%	640,044	695,707	-8%	34.72	65.77	42,094,325	43,927,602	-4%
LUMIERE PLACE	Jul-16	319,321	315,217	1%	166,559	160,831	4%	35.88	68.79	11,457,006	11,063,169	4%
	Aug-16	299,389	310,472	-4%	145,030	157,310	-8%	35.92	74.15	10,753,356	10,582,775	2%
	Sep-16	290,537	341,523	-15%	150,447	173,922	-13%	37.00	71.46	10,750,832	11,733,839	-8%
	Oct-16	286,936	323,356	-11%	148,298	163,147	-9%	36.86	71.32	10,577,310	12,045,240	-12%
	Nov-16	279,888	300,525	-7%	138,627	149,214	-7%	36.40	73.49	10,188,193	10,887,722	-6%
	Dec-16	286,193	323,983	-12%	153,951	161,584	-5%	42.07	78.21	12,041,157	11,458,050	5%
	Jan-17	275,542	330,194	-17%	148,575	164,719	-10%	38.74	71.84	10,673,998	11,063,297	-4%
TOTALS:		2,037,806	2,245,270	-9%	1,051,487	1,130,727	-7%	37.51	72.70	76,441,853	78,834,092	-3%
AMERISTAR KC	Jul-16	443,593	446,838	-1%	227,491	225,454	1%	38.31	74.70	16,992,669	17,062,068	0%
	Aug-16	403,931	477,502	-15%	207,526	239,981	-14%	39.41	76.72	15,920,733	17,201,319	-7%
	Sep-16	412,152	423,546	-3%	213,390	216,578	-1%	38.52	74.41	15,877,918	16,070,270	-1%
	Oct-16	416,520	428,725	-3%	215,748	216,377	0%	39.19	75.65	16,321,471	15,945,166	2%
	Nov-16	406,238	399,222	2%	204,544	201,033	2%	39.17	77.80	15,913,149	15,464,788	3%
	Dec-16	414,721	444,710	-7%	209,781	220,711	-5%	39.88	78.84	16,539,050	16,720,113	-1%
	Jan-17	381,508	440,986	-13%	193,325	217,525	-11%	39.63	78.21	15,120,348	15,947,680	-5%
TOTALS:		2,878,663	3,061,529	-6%	1,471,805	1,537,659	-4%	39.15	76.56	112,685,337	114,411,404	-2%
RIVER CITY	Jul-16	530,623	514,553	3%	274,590	255,195	8%	37.74	72.93	20,026,178	18,163,612	10%
	Aug-16	452,258	515,094	-12%	250,396	257,229	-3%	39.35	71.07	17,794,627	19,050,302	-7%
	Sep-16	443,833	478,366	-7%	228,502	233,169	-2%	40.63	78.92	18,033,661	17,206,413	5%
	Oct-16	470,520	530,259	-11%	243,759	261,826	-7%	40.83	78.82	19,212,523	19,607,171	-2%
	Nov-16	443,958	481,687	-8%	227,989	241,945	-6%	38.57	75.11	17,124,543	18,309,015	-6%
	Dec-16	476,721	494,183	-4%	243,966	252,432	-3%	39.43	77.05	18,798,395	18,137,349	4%
	Jan-17	453,466	487,444	-7%	231,761	244,323	-5%	39.70	77.67	18,000,996	18,250,690	-1%

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								WIN PER ADMISSION	WIN PER PATRON			
TOTALS:		3,271,379	3,501,586	-7%	1,700,963	1,746,119	-3%	39.43	75.83	128,990,923	128,724,552	0%

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								WIN PER ADMISSION	WIN PER PATRON			
MARK TWAIN	Jul-16	73,310	86,369	-15%	38,096	42,838	-11%	40.95	78.80	3,001,887	3,120,928	-4%
	Aug-16	68,681	84,564	-19%	35,537	42,174	-16%	40.85	78.96	2,805,830	3,039,916	-8%
	Sep-16	66,932	79,303	-16%	34,466	39,962	-14%	41.48	80.56	2,776,426	2,959,276	-6%
	Oct-16	66,855	82,043	-19%	34,071	40,684	-16%	42.23	82.87	2,823,578	3,085,799	-8%
	Nov-16	61,969	72,836	-15%	30,958	35,371	-12%	42.46	85.00	2,631,436	2,939,974	-10%
	Dec-16	62,644	81,156	-23%	31,399	39,927	-21%	44.49	88.76	2,786,931	3,071,124	-9%
	Jan-17	64,608	77,890	-17%	32,853	38,789	-15%	42.47	83.53	2,744,182	2,936,687	-7%
	TOTALS:		464,999	564,161	-18%	237,380	279,745	-15%	42.09	82.44	19,570,271	21,153,703
AMERISTAR SC	Jul-16	563,540	532,259	6%	272,441	263,347	3%	41.87	86.61	23,596,499	22,805,252	3%
	Aug-16	486,709	515,175	-6%	250,050	259,840	-4%	42.44	82.60	20,653,783	21,885,949	-6%
	Sep-16	486,459	478,143	2%	252,157	239,149	5%	44.67	86.18	21,731,948	20,822,163	4%
	Oct-16	477,593	503,455	-5%	245,110	248,742	-1%	45.35	88.37	21,659,364	22,136,265	-2%
	Nov-16	459,053	499,887	-8%	234,878	243,172	-3%	43.42	84.85	19,929,889	21,424,192	-7%
	Dec-16	472,440	514,509	-8%	241,361	251,118	-4%	46.57	91.16	22,002,920	21,629,146	2%
	Jan-17	431,957	503,236	-14%	216,606	244,123	-11%	46.06	91.86	19,897,433	21,800,104	-9%
	TOTALS:		3,377,751	3,546,664	-5%	1,712,603	1,749,491	-2%	44.25	87.28	149,471,835	152,503,070
ST. JO FRONTIER	Jul-16	90,995	100,949	-10%	47,685	52,272	-9%	37.42	71.41	3,405,162	3,404,738	0%
	Aug-16	81,875	99,494	-18%	43,001	51,258	-16%	39.42	75.06	3,227,443	3,290,008	-2%
	Sep-16	77,996	92,695	-16%	40,862	47,841	-15%	41.17	78.59	3,211,171	3,127,494	3%
	Oct-16	81,415	96,289	-15%	42,407	49,878	-15%	39.77	76.35	3,237,622	3,213,309	1%
	Nov-16	79,210	91,334	-13%	40,568	46,860	-13%	38.73	75.62	3,067,873	2,952,881	4%
	Dec-16	84,348	100,697	-16%	43,566	50,601	-14%	40.26	77.94	3,395,560	3,267,863	4%
	Jan-17	81,990	91,689	-11%	42,325	46,721	-9%	38.97	75.48	3,194,844	3,232,567	-1%
	TOTALS:		577,829	673,147	-14%	300,414	345,431	-13%	39.35	75.69	22,739,674	22,488,860
STATE TOTALS FYTD:		23,690,620	24,850,542	-5%	12,111,215	12,469,494	-3%	41.34	80.86	979,273,560	984,286,379	-1%
STATE TOTALS MTD:		3,158,495	3,516,222	-10%	1,600,608	1,738,514	-8%	41.77	82.43	131,940,608	138,760,819	-5%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
FOR THE MONTH ENDED: JANUARY 31, 2017**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-16	631,438	336,312	158,580	1,022,366	646,924	360,248	373,962	638,642	887,186	1,061,246	146,620	1,127,080	181,990	7,572,594
Aug-16	539,492	313,472	142,118	985,626	615,724	314,124	354,452	598,778	807,862	904,516	137,362	973,418	163,750	6,850,694
Sep-16	550,864	310,588	149,976	912,162	587,540	326,028	340,652	581,074	824,304	887,666	133,864	972,918	155,992	6,733,628
Oct-16	558,620	293,054	144,692	908,352	568,466	299,730	351,314	573,872	833,040	941,040	133,710	955,186	162,830	6,723,906
Nov-16	523,194	282,144	131,272	897,908	555,376	295,684	329,412	559,776	812,476	887,916	123,938	918,106	158,420	6,475,622
Dec-16	554,840	270,664	140,506	925,160	571,560	308,694	342,248	572,386	829,442	953,442	125,288	944,880	168,696	6,707,806
Jan-17	519,340	263,294	125,438	869,504	551,166	277,130	332,976	551,084	763,016	906,932	129,216	863,914	163,980	6,316,990
TOTALS	3,877,788	2,069,528	992,582	6,521,078	4,096,756	2,181,638	2,425,016	4,075,612	5,757,326	6,542,758	929,998	6,755,502	1,155,658	47,381,240

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-16	2,931,022	1,589,956	710,112	4,467,102	2,877,968	1,279,084	1,342,025	2,405,971	3,568,460	4,205,497	630,396	4,955,265	715,084	31,677,942
Aug-16	2,588,337	1,443,433	599,792	4,267,716	2,965,409	1,177,170	1,286,191	2,258,205	3,343,354	3,736,872	589,224	4,337,294	677,763	29,270,761
Sep-16	2,621,529	1,456,855	658,411	4,083,002	3,037,955	1,169,096	1,226,151	2,257,675	3,334,363	3,787,069	583,049	4,563,709	674,346	29,453,209
Oct-16	2,708,578	1,400,658	614,031	4,157,677	2,894,789	1,095,932	1,280,458	2,221,235	3,427,509	4,034,630	592,951	4,548,466	679,901	29,656,815
Nov-16	2,564,861	1,357,258	613,508	3,944,129	2,782,050	1,091,182	1,238,005	2,139,521	3,341,761	3,596,154	552,602	4,185,277	644,253	28,050,560
Dec-16	2,627,607	1,287,410	642,617	4,071,349	2,918,771	1,131,634	1,282,801	2,528,643	3,473,200	3,947,663	585,256	4,620,613	713,068	29,830,632
Jan-17	2,573,626	1,262,299	571,055	3,832,712	2,559,196	1,101,786	1,184,176	2,241,540	3,175,273	3,780,209	576,278	4,178,461	670,917	27,707,528
TOTALS	18,615,559	9,797,869	4,409,526	28,823,688	20,036,136	8,045,884	8,839,808	16,052,789	23,663,921	27,088,094	4,109,757	31,389,085	4,775,332	205,647,448

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2017
(as reported on the tax remittal database as of 2/9/17)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-16	6,936,755	1,196,578	1,228,220	-3%	17.2%
	Aug-16	6,719,024	1,298,266	1,133,774	15%	19.3%
	Sep-16	7,454,160	1,352,172	1,129,286	20%	18.1%
	Oct-16	7,448,444	1,471,793	1,252,386	18%	19.8%
	Nov-16	7,307,236	1,464,113	1,206,559	21%	20.0%
	Dec-16	9,032,284	1,199,213	1,200,839	0%	13.3%
	Jan-17	8,097,384	1,849,187	1,272,012	45%	22.8%
TOTALS:		52,995,287	9,831,321	8,423,076	17%	18.6%
IOC - BOONVILLE	Jul-16	2,629,204	472,086	519,911	-9%	18.0%
	Aug-16	2,546,409	589,363	415,030	42%	23.1%
	Sep-16	2,445,578	511,289	537,265	-5%	20.9%
	Oct-16	2,420,571	462,287	434,632	6%	19.1%
	Nov-16	2,508,616	524,260	548,708	-4%	20.9%
	Dec-16	2,484,039	432,772	598,427	-28%	17.4%
	Jan-17	2,408,498	489,993	496,164	-1%	20.3%
TOTALS:		17,442,915	3,482,049	3,550,135	-2%	20.0%
IOC - LADY LUCK	Jul-16	1,487,186	360,413	301,036	20%	24.2%
	Aug-16	1,477,707	239,414	259,067	-8%	16.2%
	Sep-16	1,505,530	301,042	252,068	19%	20.0%
	Oct-16	1,349,076	288,579	326,687	-12%	21.4%
	Nov-16	1,235,938	327,941	266,877	23%	26.5%
	Dec-16	1,442,177	333,530	336,450	-1%	23.1%
	Jan-17	1,300,107	283,836	279,745	1%	21.8%
TOTALS:		9,797,721	2,134,753	2,021,928	6%	21.8%
HOLLYWOOD	Jul-16	15,036,446	3,130,542	2,897,555	8%	20.8%
	Aug-16	14,017,893	3,206,209	3,306,098	-3%	22.9%
	Sep-16	14,013,673	2,415,046	2,474,055	-2%	17.2%
	Oct-16	13,681,238	3,121,908	2,556,173	22%	22.8%
	Nov-16	14,208,349	2,962,259	2,606,503	14%	20.8%
	Dec-16	15,377,804	2,606,050	2,728,646	-4%	16.9%
	Jan-17	14,625,882	2,749,749	2,649,258	4%	18.8%
TOTALS:		100,961,285	20,191,762	19,218,289	5%	20.0%
HARRAHS NORTH KC	Jul-16	16,123,950	2,718,467	2,761,557	-2%	16.9%
	Aug-16	15,583,945	3,097,592	3,308,273	-6%	19.9%
	Sep-16	14,807,667	3,708,386	2,544,187	46%	25.0%
	Oct-16	14,417,576	3,396,436	4,526,716	-25%	23.6%
	Nov-16	13,620,191	3,220,251	2,850,434	13%	23.6%
	Dec-16	14,007,058	3,576,207	4,176,640	-14%	25.5%
	Jan-17	14,357,441	2,690,698	3,525,773	-24%	18.7%
TOTALS:		102,917,828	22,408,036	23,693,578	-5%	21.8%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2017
(as reported on the tax remittal database as of 2/9/17)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
IOC - CAPE GIRARDEAU	Jul-16	2,743,597	754,116	392,174	92%	27.5%
	Aug-16	2,592,701	722,739	784,886	-8%	27.9%
	Sep-16	2,880,989	677,597	483,089	40%	23.5%
	Oct-16	2,773,899	567,559	705,886	-20%	20.5%
	Nov-16	2,760,997	629,102	654,152	-4%	22.8%
	Dec-16	2,803,305	629,350	705,628	-11%	22.5%
	Jan-17	2,793,621	710,462	543,673	31%	25.4%
TOTALS:		19,349,109	4,690,923	4,269,487	10%	24.2%
ISLE OF CAPRI - KC	Jul-16	1,863,708	441,103	467,438	-6%	23.7%
	Aug-16	1,808,561	347,008	413,706	-16%	19.2%
	Sep-16	1,637,935	308,554	370,128	-17%	18.8%
	Oct-16	1,735,811	366,717	339,798	8%	21.1%
	Nov-16	1,636,503	388,041	385,671	1%	23.7%
	Dec-16	1,628,897	332,824	388,818	-14%	20.4%
	Jan-17	1,456,543	315,667	338,030	-7%	21.7%
TOTALS:		11,767,957	2,499,912	2,703,587	-8%	21.2%
LUMIERE PLACE	Jul-16	12,301,561	2,520,440	2,155,195	17%	20.5%
	Aug-16	11,140,740	3,004,474	1,871,026	61%	27.0%
	Sep-16	11,491,851	2,556,147	1,903,430	34%	22.2%
	Oct-16	11,384,983	2,421,833	2,358,647	3%	21.3%
	Nov-16	10,411,900	2,285,645	2,479,916	-8%	22.0%
	Dec-16	10,963,882	2,341,719	2,581,325	-9%	21.4%
	Jan-17	10,864,164	2,403,477	2,512,979	-4%	22.1%
TOTALS:		78,559,081	17,533,734	15,862,518	11%	22.3%
AMERISTAR KC	Jul-16	11,036,314	2,118,227	2,314,488	-8%	19.2%
	Aug-16	10,320,912	2,333,267	2,325,485	0%	22.6%
	Sep-16	10,589,472	2,224,409	2,224,818	0%	21.0%
	Oct-16	12,570,472	2,410,510	1,970,797	22%	19.2%
	Nov-16	14,979,258	2,793,602	2,324,853	20%	18.6%
	Dec-16	12,990,823	3,032,604	2,487,496	22%	23.3%
	Jan-17	11,744,586	2,469,743	2,020,174	22%	21.0%
TOTALS:		84,231,836	17,382,359	15,668,109	11%	20.6%
RIVER CITY	Jul-16	12,014,493	1,971,007	1,806,548	9%	16.4%
	Aug-16	11,625,075	1,453,474	2,221,426	-35%	12.5%
	Sep-16	11,004,641	2,351,040	1,777,682	32%	21.4%
	Oct-16	12,168,336	2,354,730	2,211,803	6%	19.4%
	Nov-16	11,388,641	1,761,255	2,406,444	-27%	15.5%
	Dec-16	12,415,522	2,578,865	1,930,183	34%	20.8%
	Jan-17	11,750,652	2,359,002	1,955,163	21%	20.1%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2017
(as reported on the tax remittal database as of 2/9/17)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
TOTALS:		82,367,359	14,829,372	14,309,249	4%	18.0%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2017
(as reported on the tax remittal database as of 2/9/17)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
MARK TWAIN	Jul-16	794,849	206,070	181,510	14%	25.9%
	Aug-16	729,893	195,328	193,758	1%	26.8%
	Sep-16	716,586	178,937	230,949	-23%	25.0%
	Oct-16	675,304	164,860	214,385	-23%	24.4%
	Nov-16	764,769	89,576	248,411	-64%	11.7%
	Dec-16	869,105	212,853	229,747	-7%	24.5%
	Jan-17	788,537	204,097	260,313	-22%	25.9%
TOTALS:		5,339,043	1,251,720	1,559,072	-20%	23.4%
AMERISTAR SC	Jul-16	15,231,167	3,555,003	2,871,650	24%	23.3%
	Aug-16	13,464,360	2,648,098	2,483,226	7%	19.7%
	Sep-16	14,603,940	2,901,818	2,251,011	29%	19.9%
	Oct-16	14,673,975	2,903,466	2,924,385	-1%	19.8%
	Nov-16	15,130,591	2,588,814	2,858,925	-9%	17.1%
	Dec-16	14,863,536	3,285,951	2,963,714	11%	22.1%
	Jan-17	13,665,956	2,957,103	2,954,938	0%	21.6%
TOTALS:		101,633,525	20,840,252	19,307,849	8%	20.5%
ST. JO FRONTIER	Jul-16	981,736	188,854	269,249	-30%	19.2%
	Aug-16	972,083	216,171	235,920	-8%	22.2%
	Sep-16	870,478	216,946	195,216	11%	24.9%
	Oct-16	979,453	242,110	237,963	2%	24.7%
	Nov-16	974,757	207,293	203,084	2%	21.3%
	Dec-16	1,051,752	269,197	257,360	5%	25.6%
	Jan-17	889,859	196,525	255,401	-23%	22.1%
TOTALS:		6,720,118	1,537,095	1,654,192	-7%	22.9%
STATE TOTALS FISCAL YTD:		674,083,063	138,613,287	132,241,066	5%	20.6%
STATE TOTALS CURR MONTH:		94,743,230	19,679,537	19,063,621	3%	20.8%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2017
(as reported on the tax remittal database dtd 2/9/17)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-16	131,532,368	12,760,668	11,621,705	10%	9.7%	90.3%
	Aug-16	113,832,637	11,027,150	10,817,173	2%	9.7%	90.3%
	Sep-16	116,183,907	11,131,300	10,632,630	5%	9.6%	90.4%
	Oct-16	119,998,880	11,426,198	11,126,597	3%	9.5%	90.5%
	Nov-16	110,933,307	10,749,508	10,298,598	4%	9.7%	90.3%
	Dec-16	118,041,106	11,313,200	11,644,408	-3%	9.6%	90.4%
	Jan-17	110,793,650	10,406,174	11,283,802	-8%	9.4%	90.6%
TOTALS:		821,315,854	78,814,198	77,424,912	2%	9.6%	90.4%
IOC - BOONVILLE	Jul-16	71,788,685	7,099,134	6,594,610	8%	9.9%	90.1%
	Aug-16	65,462,222	6,284,127	6,431,398	-2%	9.6%	90.4%
	Sep-16	66,586,909	6,426,114	5,883,043	9%	9.7%	90.3%
	Oct-16	65,388,605	6,207,514	6,191,302	0%	9.5%	90.5%
	Nov-16	62,306,499	5,938,873	5,817,798	2%	9.5%	90.5%
	Dec-16	59,673,673	5,697,754	6,088,777	-6%	9.5%	90.5%
	Jan-17	55,708,747	5,520,953	6,038,904	-9%	9.9%	90.1%
TOTALS:		446,915,341	43,174,469	43,045,831	0%	9.7%	90.3%
IOC - LADY LUCK	Jul-16	27,940,129	3,021,071	2,846,304	6%	10.8%	89.2%
	Aug-16	24,577,962	2,616,740	2,714,079	-4%	10.6%	89.4%
	Sep-16	25,929,111	2,834,249	2,695,426	5%	10.9%	89.1%
	Oct-16	26,266,754	2,635,379	2,767,116	-5%	10.0%	90.0%
	Nov-16	23,424,329	2,593,527	2,518,266	3%	11.1%	88.9%
	Dec-16	25,301,930	2,726,551	2,694,283	1%	10.8%	89.2%
	Jan-17	22,776,462	2,435,472	2,432,281	0%	10.7%	89.3%
TOTALS:		176,216,678	18,862,989	18,667,754	1%	10.7%	89.3%
HOLLYWOOD	Jul-16	192,399,449	18,141,371	17,969,647	1%	9.4%	90.6%
	Aug-16	183,637,291	17,116,248	16,973,881	1%	9.3%	90.7%
	Sep-16	175,851,591	17,027,821	15,291,034	11%	9.7%	90.3%
	Oct-16	176,352,839	16,676,556	16,128,105	3%	9.5%	90.5%
	Nov-16	171,681,352	15,819,309	15,205,125	4%	9.2%	90.8%
	Dec-16	182,568,019	16,781,328	15,547,838	8%	9.2%	90.8%
	Jan-17	166,823,137	15,501,260	15,969,476	-3%	9.3%	90.7%
TOTALS:		1,249,313,679	117,063,893	113,085,105	4%	9.4%	90.6%
HARRAHS NKC	Jul-16	118,988,073	10,986,140	11,588,291	-5%	9.2%	90.8%
	Aug-16	113,473,856	11,023,403	10,887,416	1%	9.7%	90.3%
	Sep-16	111,586,767	10,758,067	10,449,420	3%	9.6%	90.4%
	Oct-16	104,869,663	10,388,271	11,800,331	-12%	9.9%	90.1%
	Nov-16	104,273,129	10,027,604	10,082,964	-1%	9.6%	90.4%
	Dec-16	109,951,297	10,322,703	11,066,345	-7%	9.4%	90.6%
	Jan-17	98,789,234	9,495,949	10,499,515	-10%	9.6%	90.4%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2017
(as reported on the tax remittal database dtd 2/9/17)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
TOTALS:		761,932,018	73,002,138	76,374,281	-4%	9.6%	90.4%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2017
(as reported on the tax remittal database dtd 2/9/17)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
IOC - CAPE GIRARDEAU	Jul-16	52,121,956	5,336,762	4,898,478	9%	10.2%	89.8%
	Aug-16	48,094,514	4,882,835	4,722,095	3%	10.2%	89.8%
	Sep-16	49,220,045	4,889,525	4,560,800	7%	9.9%	90.1%
	Oct-16	46,792,737	4,651,163	4,692,084	-1%	9.9%	90.1%
	Nov-16	45,540,290	4,567,001	4,220,368	8%	10.0%	90.0%
	Dec-16	48,747,029	4,759,384	4,871,270	-2%	9.8%	90.2%
	Jan-17	43,980,732	4,536,140	4,503,625	1%	10.3%	89.7%
TOTALS:		334,497,302	33,622,811	32,468,722	4%	10.1%	89.9%
ISLE OF CAPRI - KC	Jul-16	54,137,886	5,949,492	6,466,669	-8%	11.0%	89.0%
	Aug-16	52,624,612	5,777,712	6,052,087	-5%	11.0%	89.0%
	Sep-16	50,361,387	5,530,261	5,516,436	0%	11.0%	89.0%
	Oct-16	51,284,512	5,730,702	5,721,216	0%	11.2%	88.8%
	Nov-16	49,707,438	5,507,224	5,676,052	-3%	11.1%	88.9%
	Dec-16	50,511,186	5,775,753	6,094,017	-5%	11.4%	88.6%
	Jan-17	48,363,370	5,323,269	5,697,537	-7%	11.0%	89.0%
TOTALS:		356,990,391	39,594,413	41,224,014	-4%	11.1%	88.9%
LUMIERE PLACE	Jul-16	91,080,023	8,936,567	8,907,975	0%	9.8%	90.2%
	Aug-16	77,675,989	7,748,883	8,711,749	-11%	10.0%	90.0%
	Sep-16	86,295,725	8,194,685	9,830,409	-17%	9.5%	90.5%
	Oct-16	81,699,913	8,155,477	9,686,593	-16%	10.0%	90.0%
	Nov-16	82,049,045	7,902,549	8,407,806	-6%	9.6%	90.4%
	Dec-16	90,780,654	9,699,438	8,876,724	9%	10.7%	89.3%
	Jan-17	84,489,802	8,270,522	8,550,318	-3%	9.8%	90.2%
TOTALS:		594,071,150	58,908,120	62,971,574	-6%	9.9%	90.1%
AMERISTAR KC	Jul-16	165,404,176	14,874,442	14,747,580	1%	9.0%	91.0%
	Aug-16	149,452,747	13,587,466	14,875,834	-9%	9.1%	90.9%
	Sep-16	152,218,935	13,653,510	13,845,453	-1%	9.0%	91.0%
	Oct-16	153,542,702	13,910,961	13,974,370	0%	9.1%	90.9%
	Nov-16	143,863,512	13,119,548	13,139,935	0%	9.1%	90.9%
	Dec-16	148,733,337	13,506,446	14,232,618	-5%	9.1%	90.9%
	Jan-17	138,500,890	12,650,605	13,927,506	-9%	9.1%	90.9%
TOTALS:		1,051,716,298	95,302,978	98,743,296	-3%	9.1%	90.9%
RIVER CITY	Jul-16	200,866,632	18,055,171	16,357,064	10%	9.0%	91.0%
	Aug-16	179,573,602	16,341,153	16,828,876	-3%	9.1%	90.9%
	Sep-16	173,663,818	15,682,621	15,428,731	2%	9.0%	91.0%
	Oct-16	183,754,154	16,857,794	17,395,368	-3%	9.2%	90.8%
	Nov-16	171,016,593	15,363,288	15,902,572	-3%	9.0%	91.0%
	Dec-16	182,983,804	16,219,531	16,207,166	0%	8.9%	91.1%
	Jan-17	174,531,068	15,641,994	16,295,527	-4%	9.0%	91.0%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2017
(as reported on the tax remittal database dtd 2/9/17)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
TOTALS:		1,266,389,672	114,161,551	114,415,303	0%	9.0%	91.0%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2017
(as reported on the tax remittal database dtd 2/9/17)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
MARK TWAIN	Jul-16	27,867,033	2,795,818	2,939,418	-5%	10.0%	90.0%
	Aug-16	25,360,727	2,610,502	2,846,158	-8%	10.3%	89.7%
	Sep-16	24,886,712	2,597,489	2,728,327	-5%	10.4%	89.6%
	Oct-16	25,403,474	2,658,718	2,871,414	-7%	10.5%	89.5%
	Nov-16	24,191,188	2,541,860	2,691,563	-6%	10.5%	89.5%
	Dec-16	24,263,484	2,574,078	2,841,377	-9%	10.6%	89.4%
	Jan-17	23,919,505	2,540,085	2,676,374	-5%	10.6%	89.4%
TOTALS:		175,892,122	18,318,551	19,594,631	-7%	10.4%	89.6%
AMERISTAR SC	Jul-16	221,282,587	20,041,496	19,933,602	1%	9.1%	90.9%
	Aug-16	204,885,073	18,005,685	19,402,723	-7%	8.8%	91.2%
	Sep-16	209,152,842	18,830,130	18,571,152	1%	9.0%	91.0%
	Oct-16	209,236,653	18,755,898	19,211,879	-2%	9.0%	91.0%
	Nov-16	197,142,517	17,341,075	18,565,267	-7%	8.8%	91.2%
	Dec-16	209,826,188	18,716,970	18,665,432	0%	8.9%	91.1%
	Jan-17	191,148,029	16,940,330	18,845,166	-10%	8.9%	91.1%
TOTALS:		1,442,673,888	128,631,584	133,195,222	-3%	8.9%	91.1%
ST. JO FRONTIER	Jul-16	31,612,554	3,216,308	3,135,490	3%	10.2%	89.8%
	Aug-16	28,783,012	3,011,272	3,054,088	-1%	10.5%	89.5%
	Sep-16	28,258,893	2,994,226	2,932,278	2%	10.6%	89.4%
	Oct-16	29,082,361	2,995,512	2,975,346	1%	10.3%	89.7%
	Nov-16	28,918,144	2,860,580	2,749,797	4%	9.9%	90.1%
	Dec-16	30,337,606	3,126,363	3,010,503	4%	10.3%	89.7%
	Jan-17	28,630,217	2,998,319	2,977,166	1%	10.5%	89.5%
TOTALS:		205,622,787	21,202,579	20,834,669	2%	10.3%	89.7%
STATE TOTALS FISCAL YTD:		8,883,547,180	840,660,273	852,045,313	-1%	9.5%	90.5%
STATE TOTALS CURR MONTH:		1,188,454,841	112,261,071	119,697,198	-6%	9.4%	90.6%

NOTE: *The figures in this report are subject to adjustment.*