

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended December 31, 2016

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 142,078,693.02	\$ 142,426,028.68	-0.2%
Prior Month Adjusted Gross Revenue	\$ 133,574,881.71	\$ 134,316,646.33	-0.6%
Current Month Gaming Proceeds to Education	\$ 26,852,872.99	\$ 26,918,519.43	-0.2%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,983,652.54	\$ 2,990,946.60	-0.2%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 847,362,028.24	\$ 845,525,560.30	0.2%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 160,151,423.59	\$ 159,804,330.72	0.2%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 17,794,602.60	\$ 17,756,036.74	0.2%
Total Gaming Proceeds to Education Since Inception	\$ 5,558,581,350.57		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,706,718.00	\$ 7,176,904.00	-6.6%
Prior Month Admission Fees	\$ 6,475,682.00	\$ 6,693,568.00	-3.3%
Current Month Admission Fees to State	\$ 3,353,359.00	\$ 3,588,452.00	-6.6%
Current Month Admission Fees to Local Gov't.	\$ 3,353,359.00	\$ 3,588,452.00	-6.6%
Total Admission Fees - Fiscal YTD	\$ 41,065,692.00	\$ 42,668,640.00	-3.8%
Total Admission Fees to State - Fiscal YTD	\$ 20,532,846.00	\$ 21,334,320.00	-3.8%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 20,532,846.00	\$ 21,334,320.00	-3.8%

Note: Values are subject to change.