

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended November 30, 2016

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 133,569,461.79	\$ 134,316,646.33	-0.6%
Prior Month Adjusted Gross Revenue	\$ 141,223,130.91	\$ 144,601,974.49	-2.3%
Current Month Gaming Proceeds to Education	\$ 25,244,628.31	\$ 25,385,846.10	-0.6%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,804,958.71	\$ 2,820,649.57	-0.6%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 705,278,415.30	\$ 703,099,531.62	0.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 133,297,620.74	\$ 132,885,811.29	0.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 14,810,846.74	\$ 14,765,090.14	0.3%
Total Gaming Proceeds to Education Since Inception	\$ 5,531,727,547.73		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,474,342.00	\$ 6,693,568.00	-3.3%
Prior Month Admission Fees	\$ 6,723,906.00	\$ 7,102,594.00	-5.3%
Current Month Admission Fees to State	\$ 3,237,171.00	\$ 3,346,784.00	-3.3%
Current Month Admission Fees to Local Gov't.	\$ 3,237,171.00	\$ 3,346,784.00	-3.3%
Total Admission Fees - Fiscal YTD	\$ 34,357,844.00	\$ 35,491,736.00	-3.2%
Total Admission Fees to State - Fiscal YTD	\$ 17,178,922.00	\$ 17,745,868.00	-3.2%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 17,178,922.00	\$ 17,745,868.00	-3.2%

Note: Values are subject to change.