

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended October 31, 2016

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 141,222,935.28	\$ 144,601,974.49	-2.3%
Prior Month Adjusted Gross Revenue	\$ 140,254,478.05	\$ 134,738,320.69	4.1%
Current Month Gaming Proceeds to Education	\$ 26,691,134.89	\$ 27,329,773.13	-2.3%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,965,681.65	\$ 3,036,641.44	-2.3%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 571,711,632.88	\$ 568,782,885.29	0.5%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 108,053,498.80	\$ 107,499,965.18	0.5%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 12,005,944.32	\$ 11,944,440.58	0.5%
Total Gaming Proceeds to Education Since Inception	\$ 5,506,483,427.31		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,723,766.00	\$ 7,102,594.00	-5.3%
Prior Month Admission Fees	\$ 6,734,662.00	\$ 6,909,390.00	-2.5%
Current Month Admission Fees to State	\$ 3,361,883.00	\$ 3,551,297.00	-5.3%
Current Month Admission Fees to Local Gov't.	\$ 3,361,883.00	\$ 3,551,297.00	-5.3%
Total Admission Fees - Fiscal YTD	\$ 27,885,568.00	\$ 28,798,168.00	-3.2%
Total Admission Fees to State - Fiscal YTD	\$ 13,942,784.00	\$ 14,399,084.00	-3.2%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 13,942,784.00	\$ 14,399,084.00	-3.2%

Note: Values are subject to change.