

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended June 30, 2017

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 139,314,117.31	\$ 133,870,239.44	4.1%
Prior Month Adjusted Gross Revenue	\$ 145,274,002.79	\$ 144,287,812.90	0.7%
Current Month Gaming Proceeds to Education	\$ 26,330,368.14	\$ 25,301,475.25	4.1%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,925,596.46	\$ 2,811,275.03	4.1%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,718,944,567.45	\$ 1,713,124,386.22	0.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 324,880,523.57	\$ 323,780,508.76	0.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 36,097,835.94	\$ 35,975,612.08	0.3%
Total Gaming Proceeds to Education Since Inception	\$ 5,723,310,391.98		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,505,926.00	\$ 6,515,734.00	-0.2%
Prior Month Admission Fees	\$ 6,741,562.00	\$ 7,052,278.00	-4.4%
Current Month Admission Fees to State	\$ 3,252,963.00	\$ 3,257,867.00	-0.2%
Current Month Admission Fees to Local Gov't.	\$ 3,252,963.00	\$ 3,257,867.00	-0.2%
Total Admission Fees - Fiscal YTD	\$ 81,789,246.00	\$ 85,012,304.00	-3.8%
Total Admission Fees to State - Fiscal YTD	\$ 40,894,623.00	\$ 42,506,152.00	-3.8%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 40,894,623.00	\$ 42,506,152.00	-3.8%

Note: Values are subject to change.