

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended May 31, 2017

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 145,272,688.79	\$ 144,287,812.90	0.7%
Prior Month Adjusted Gross Revenue	\$ 148,680,344.07	\$ 148,670,759.21	0.0%
Current Month Gaming Proceeds to Education	\$ 27,456,538.25	\$ 27,270,396.66	0.7%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,050,726.47	\$ 3,030,044.07	0.7%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,579,632,093.14	\$ 1,579,254,146.78	0.0%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 298,550,465.95	\$ 298,479,033.53	0.0%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 33,172,273.99	\$ 33,164,337.03	0.0%
Total Gaming Proceeds to Education Since Inception	\$ 5,696,980,334.35		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,741,858.00	\$ 7,052,278.00	-4.4%
Prior Month Admission Fees	\$ 6,872,694.00	\$ 7,067,192.00	-2.8%
Current Month Admission Fees to State	\$ 3,370,929.00	\$ 3,526,139.00	-4.4%
Current Month Admission Fees to Local Gov't.	\$ 3,370,929.00	\$ 3,526,139.00	-4.4%
Total Admission Fees - Fiscal YTD	\$ 75,262,880.00	\$ 78,496,570.00	-4.1%
Total Admission Fees to State - Fiscal YTD	\$ 37,631,440.00	\$ 39,248,285.00	-4.1%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 37,631,440.00	\$ 39,248,285.00	-4.1%

Note: Values are subject to change.