

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended April 30, 2017

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 148,681,444.07	\$ 148,670,759.21	0.0%
Prior Month Adjusted Gross Revenue	\$ 164,125,640.84	\$ 154,979,352.12	5.9%
Current Month Gaming Proceeds to Education	\$ 28,100,792.91	\$ 28,098,773.44	0.0%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,122,310.32	\$ 3,122,085.94	0.0%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,435,331,876.16	\$ 1,434,966,333.88	0.0%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 271,277,724.87	\$ 271,208,636.87	0.0%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 30,141,969.43	\$ 30,134,292.96	0.0%
Total Gaming Proceeds to Education Since Inception	\$ 5,669,707,651.87		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,872,638.00	\$ 7,067,192.00	-2.8%
Prior Month Admission Fees	\$ 7,541,444.00	\$ 7,403,736.00	1.9%
Current Month Admission Fees to State	\$ 3,436,319.00	\$ 3,533,596.00	-2.8%
Current Month Admission Fees to Local Gov't.	\$ 3,436,319.00	\$ 3,533,596.00	-2.8%
Total Admission Fees - Fiscal YTD	\$ 68,525,970.00	\$ 71,444,292.00	-4.1%
Total Admission Fees to State - Fiscal YTD	\$ 34,262,985.00	\$ 35,722,146.00	-4.1%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 34,262,985.00	\$ 35,722,146.00	-4.1%

Note: Values are subject to change.