

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended January 31, 2017

| | <u>Current Year</u> | <u>Prior Year</u> | <u>Year/Year % Chng</u> |
|---|----------------------------|-------------------|-----------------------------|
| <u>Gaming Tax</u> | | | |
| Current Month Adjusted Gross Revenue | \$ 131,940,608.18 | \$ 138,760,818.65 | -4.9% |
| Prior Month Adjusted Gross Revenue | \$ 142,050,630.02 | \$ 142,426,028.68 | -0.3% |
| Current Month Gaming Proceeds to Education | \$ 24,936,774.94 | \$ 26,225,794.77 | -4.9% |
| Current Month Gaming Proceeds to Local Gov't. | \$ 2,770,752.76 | \$ 2,913,977.19 | -4.9% |
| Total Adjusted Gross Revenue - Fiscal YTD | \$ 979,273,559.92 | \$ 984,286,378.95 | -0.5% |
| Total Gaming Proceeds to Education - Fiscal YTD | \$ 185,082,703.05 | \$ 186,030,125.48 | -0.5% |
| Total Gaming Proceeds to Local Gov't. - Fiscal YTD | \$ 20,564,744.78 | \$ 20,670,013.94 | -0.5% |
| Total Gaming Proceeds to Education Since Inception | \$ 5,583,512,630.04 | | |
| <u>Admissions Fee</u> | | | |
| Current Month Admission Fees | \$ 6,316,990.00 | \$ 7,032,444.00 | -10.2% |
| Prior Month Admission Fees | \$ 6,707,806.00 | \$ 7,176,904.00 | -6.5% |
| Current Month Admission Fees to State | \$ 3,158,495.00 | \$ 3,516,222.00 | -10.2% |
| Current Month Admission Fees to Local Gov't. | \$ 3,158,495.00 | \$ 3,516,222.00 | -10.2% |
| Total Admission Fees - Fiscal YTD | \$ 47,381,240.00 | \$ 49,701,084.00 | -4.7% |
| Total Admission Fees to State - Fiscal YTD | \$ 23,690,620.00 | \$ 24,850,542.00 | -4.7% |
| Total Admission Fees to Local Gov't. - Fiscal YTD | \$ 23,690,620.00 | \$ 24,850,542.00 | -4.7% |

Note: Values are subject to change.