

MISSOURI GAMING COMMISSION
FISCAL 2016 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: DECEMBER 31, 2015
(as reported on the tax remittal database dtd 1/7/16)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-15	283,931	267,164	6%	148,071	139,743	6%	45.26	86.78	12,849,926	11,142,373	15%
	Aug-15	273,668	277,665	-1%	143,056	142,514	0%	43.67	83.54	11,950,947	12,165,063	-2%
	Sep-15	266,481	248,158	7%	139,548	127,986	9%	44.14	84.29	11,761,915	10,627,922	11%
	Oct-15	273,087	266,065	3%	142,792	137,164	4%	45.33	86.69	12,378,983	11,463,260	8%
	Nov-15	257,636	269,524	-4%	133,368	137,322	-3%	44.66	86.27	11,505,157	11,505,721	0%
	Dec-15	288,002	280,201	3%	146,385	144,098	2%	44.60	87.75	12,845,247	11,820,152	9%
	TOTALS:		1,642,805	1,608,777	2%	853,220	828,827	3%	44.61	85.90	73,292,174	68,724,490
IOC - BOONVILLE	Jul-15	164,324	174,037	-6%	87,573	92,444	-5%	43.30	81.24	7,114,520	6,930,881	3%
	Aug-15	158,974	180,474	-12%	84,459	95,712	-12%	43.07	81.06	6,846,427	7,164,391	-4%
	Sep-15	146,143	159,026	-8%	76,828	85,330	-10%	43.93	83.57	6,420,308	6,588,352	-3%
	Oct-15	149,295	161,024	-7%	76,913	86,090	-11%	44.38	86.15	6,625,934	6,490,398	2%
	Nov-15	138,430	153,994	-10%	71,265	81,732	-13%	45.99	89.34	6,366,506	6,234,182	2%
	Dec-15	150,061	151,845	-1%	77,359	80,578	-4%	44.56	86.44	6,687,103	6,395,584	5%
	TOTALS:		907,227	980,400	-7%	474,397	521,886	-9%	44.16	84.45	40,060,798	39,803,789
IOC - LADY LUCK	Jul-15	78,226	72,401	8%	36,331	32,068	13%	40.23	86.63	3,147,340	2,763,636	14%
	Aug-15	76,190	78,277	-3%	33,885	33,972	0%	39.02	87.74	2,973,146	2,998,373	-1%
	Sep-15	75,613	63,778	19%	34,084	27,894	22%	38.98	86.48	2,947,494	2,596,370	14%
	Oct-15	72,400	68,120	6%	31,925	28,952	10%	42.73	96.91	3,093,802	2,578,418	20%
	Nov-15	67,800	70,883	-4%	29,568	29,927	-1%	41.08	94.19	2,785,143	2,753,920	1%
	Dec-15	73,844	72,435	2%	32,421	30,611	6%	41.04	93.48	3,030,733	2,781,472	9%
	TOTALS:		444,073	425,894	4%	198,214	183,424	8%	40.48	90.70	17,977,656	16,472,189
HOLLYWOOD	Jul-15	494,900	421,533	17%	241,377	206,099	17%	42.16	86.45	20,867,203	19,047,463	10%
	Aug-15	472,774	422,369	12%	228,408	205,455	11%	42.90	88.79	20,279,979	18,010,713	13%
	Sep-15	426,295	375,953	13%	204,196	186,378	10%	41.67	87.00	17,765,089	16,482,379	8%
	Oct-15	431,355	409,850	5%	206,117	202,604	2%	43.32	90.65	18,684,277	18,107,851	3%
	Nov-15	420,050	406,554	3%	201,240	200,295	0%	42.40	88.51	17,811,958	17,199,174	4%
	Dec-15	446,138	430,657	4%	211,157	205,968	3%	40.97	86.55	18,276,484	17,749,397	3%
	TOTALS:		2,691,512	2,466,916	9%	1,292,495	1,206,799	7%	42.24	87.96	113,684,990	106,596,977
HARRAHS NKC	Jul-15	319,208	319,198	0%	169,049	167,580	1%	44.95	84.89	14,349,847	14,419,954	0%
	Aug-15	315,655	344,204	-8%	167,318	181,788	-8%	44.97	84.84	14,195,714	14,750,519	-4%
	Sep-15	293,454	313,842	-6%	157,018	165,936	-5%	44.28	82.75	12,993,606	14,233,727	-9%
	Oct-15	315,071	313,776	0%	166,352	162,278	3%	51.82	98.15	16,327,046	14,691,215	11%
	Nov-15	297,332	315,173	-6%	155,916	164,341	-5%	43.50	82.95	12,933,398	14,399,772	-10%
	Dec-15	313,985	326,322	-4%	162,741	168,445	-3%	48.55	93.67	15,243,474	14,518,144	5%
	TOTALS:		1,854,705	1,932,515	-4%	978,394	1,010,368	-3%	46.39	87.94	86,043,086	87,013,332

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								WIN PER ADMISSION	WIN PER PATRON			
IOC - CAPE GIRARDEAU	Jul-15	162,841	169,515	-4%	86,312	90,607	-5%	32.49	61.30	5,290,652	5,365,527	-1%
	Aug-15	166,381	181,287	-8%	89,353	97,970	-9%	33.10	61.63	5,506,981	5,756,649	-4%
	Sep-15	157,763	150,132	5%	84,592	80,186	5%	31.97	59.63	5,043,889	4,750,474	6%
	Oct-15	148,479	160,851	-8%	78,797	86,812	-9%	36.36	68.50	5,397,970	5,146,264	5%
	Nov-15	142,175	159,639	-11%	75,182	84,011	-11%	34.29	64.84	4,874,520	4,986,146	-2%
	Dec-15	159,304	160,372	-1%	83,928	84,541	-1%	35.01	66.45	5,576,898	5,136,596	9%
	TOTALS:		936,943	981,796	-5%	498,164	524,127	-5%	33.82	63.62	31,690,910	31,141,655
ISLE OF CAPRI - KC	Jul-15	222,762	237,534	-6%	111,574	114,741	-3%	31.13	62.15	6,934,106	6,344,090	9%
	Aug-15	204,772	229,835	-11%	103,862	115,458	-10%	31.58	62.25	6,465,792	6,420,621	1%
	Sep-15	195,370	204,323	-4%	96,878	106,166	-9%	30.13	60.76	5,886,564	6,024,260	-2%
	Oct-15	197,483	210,762	-6%	97,604	107,304	-9%	30.69	62.10	6,061,013	6,247,990	-3%
	Nov-15	174,216	201,690	-14%	91,830	103,142	-11%	34.79	66.01	6,061,723	6,144,614	-1%
	Dec-15	198,131	218,773	-9%	101,411	109,021	-7%	32.72	63.93	6,482,835	6,512,486	0%
	TOTALS:		1,192,734	1,302,917	-8%	603,159	655,832	-8%	31.77	62.82	37,892,034	37,694,062
LUMIERE PLACE	Jul-15	315,217	381,777	-17%	160,831	192,961	-17%	35.10	68.79	11,063,169	11,801,216	-6%
	Aug-15	310,472	398,587	-22%	157,310	202,059	-22%	34.09	67.27	10,582,775	12,867,986	-18%
	Sep-15	341,523	349,419	-2%	173,922	177,951	-2%	34.36	67.47	11,733,839	11,404,540	3%
	Oct-15	323,356	346,830	-7%	163,147	176,379	-8%	37.25	73.83	12,045,240	11,662,606	3%
	Nov-15	300,525	318,650	-6%	149,214	157,107	-5%	36.23	72.97	10,887,722	10,688,900	2%
	Dec-15	323,983	310,037	4%	161,584	153,539	5%	35.37	70.91	11,458,259	10,203,683	12%
	TOTALS:		1,915,076	2,105,300	-9%	966,008	1,059,996	-9%	35.39	70.16	67,771,005	68,628,930
AMERISTAR KC	Jul-15	447,050	513,388	-13%	225,459	258,693	-13%	38.17	75.68	17,062,068	17,287,226	-1%
	Aug-15	477,502	503,846	-5%	239,981	253,874	-5%	36.02	71.68	17,201,319	17,523,268	-2%
	Sep-15	424,095	423,883	0%	216,654	213,009	2%	37.89	74.17	16,070,270	14,701,569	9%
	Oct-15	431,910	423,551	2%	216,367	208,774	4%	36.92	73.70	15,945,266	15,825,241	1%
	Nov-15	399,222	431,949	-8%	201,033	215,483	-7%	38.74	76.93	15,464,788	14,670,113	5%
	Dec-15	444,710	445,795	0%	220,711	219,211	1%	37.60	75.76	16,720,113	15,626,586	7%
	TOTALS:		2,624,489	2,742,412	-4%	1,320,205	1,369,044	-4%	37.52	74.58	98,463,825	95,634,004
RIVER CITY	Jul-15	514,553	498,239	3%	255,195	255,825	0%	35.30	71.18	18,163,612	17,739,277	2%
	Aug-15	515,094	548,272	-6%	257,229	277,287	-7%	36.98	74.06	19,050,302	18,933,634	1%
	Sep-15	478,366	462,127	4%	233,169	237,440	-2%	35.97	73.79	17,206,413	16,685,034	3%
	Oct-15	530,259	489,378	8%	261,826	249,810	5%	36.98	74.89	19,607,171	17,092,830	15%
	Nov-15	481,687	484,208	-1%	241,945	250,965	-4%	38.01	75.67	18,309,015	17,323,022	6%
	Dec-15	494,188	492,618	0%	252,426	247,493	2%	36.70	71.85	18,137,349	17,756,477	2%
	TOTALS:		3,014,147	2,974,842	1%	1,501,790	1,518,820	-1%	36.65	73.56	110,473,862	105,530,275

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BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
MARK TWAIN	Jul-15	86,369	84,999	2%	42,838	41,842	2%	36.13	72.85	3,120,928	3,033,839	3%
	Aug-15	84,564	89,307	-5%	42,174	44,785	-6%	35.95	72.08	3,039,916	3,250,397	-6%
	Sep-15	79,303	78,430	1%	39,962	39,295	2%	37.32	74.05	2,959,276	2,730,914	8%
	Oct-15	82,043	82,199	0%	40,684	40,521	0%	37.61	75.85	3,085,799	2,982,837	3%
	Nov-15	72,836	78,781	-8%	35,371	38,964	-9%	40.36	83.12	2,939,974	2,805,138	5%
	Dec-15	81,183	88,756	-9%	39,954	44,484	-10%	37.83	76.87	3,071,124	3,011,287	2%
TOTALS:		486,298	502,472	-3%	240,983	249,891	-4%	37.46	75.59	18,217,016	17,814,411	2%
AMERISTAR SC	Jul-15	532,259	567,277	-6%	263,347	269,881	-2%	42.85	86.60	22,805,252	22,612,560	1%
	Aug-15	515,175	609,221	-15%	259,840	294,588	-12%	42.48	84.23	21,885,949	23,746,820	-8%
	Sep-15	478,143	511,921	-7%	239,149	248,064	-4%	43.55	87.07	20,822,163	20,182,265	3%
	Oct-15	503,455	541,325	-7%	248,742	258,643	-4%	43.97	88.99	22,136,265	21,263,400	4%
	Nov-15	499,887	521,626	-4%	243,172	256,585	-5%	42.86	88.10	21,424,192	21,348,832	0%
	Dec-15	514,509	551,022	-7%	251,118	267,420	-6%	42.04	86.13	21,629,146	22,466,045	-4%
TOTALS:		3,043,428	3,302,392	-8%	1,505,368	1,595,181	-6%	42.95	86.82	130,702,966	131,619,922	-1%
ST. JO FRONTIER	Jul-15	100,949	102,496	-2%	52,272	52,419	0%	33.73	65.14	3,404,738	3,340,421	2%
	Aug-15	99,494	103,432	-4%	51,258	51,949	-1%	33.07	64.19	3,290,008	3,445,802	-5%
	Sep-15	92,695	97,371	-5%	47,841	50,492	-5%	33.74	65.37	3,127,494	3,077,830	2%
	Oct-15	96,289	97,775	-2%	49,878	49,264	1%	33.37	64.42	3,213,309	3,107,472	3%
	Nov-15	91,334	92,234	-1%	46,860	45,731	2%	32.33	63.01	2,952,881	3,022,165	-2%
	Dec-15	100,697	105,150	-4%	50,601	52,457	-4%	32.45	64.58	3,267,863	3,064,296	7%
TOTALS:		581,458	598,458	-3%	298,710	302,312	-1%	33.12	64.46	19,256,293	19,057,987	1%
STATE TOTALS FYTD:		21,334,895	21,925,091	-3%	10,731,107	11,026,507	-3%	39.63	78.79	845,526,615	825,732,025	2%
STATE TOTALS MTD:		3,588,735	3,633,983	-1%	1,791,796	1,807,866	-1%	39.69	79.49	142,426,628	137,042,203	4%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: DECEMBER 31, 2015**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-15	567,862	328,648	156,452	989,800	638,416	325,682	445,524	630,434	894,100	1,029,106	172,738	1,064,518	201,898	7,445,178
Aug-15	547,336	317,948	152,380	945,548	631,310	332,762	409,544	620,944	955,004	1,030,188	169,128	1,030,350	198,988	7,341,430
Sep-15	532,962	292,286	151,226	852,590	586,908	315,526	390,740	683,046	848,190	956,732	158,606	956,286	185,390	6,910,488
Oct-15	546,174	298,590	144,800	862,710	630,142	296,958	394,966	646,712	863,820	1,060,518	164,086	1,006,910	192,578	7,108,964
Nov-15	515,272	276,860	135,600	840,100	594,664	284,350	348,432	601,050	798,444	963,374	145,672	999,774	182,668	6,686,260
Dec-15	576,004	300,122	147,688	892,276	627,970	318,608	396,262	647,966	889,420	988,376	162,366	1,029,018	201,394	7,177,470
TOTALS	3,285,610	1,814,454	888,146	5,383,024	3,709,410	1,873,886	2,385,468	3,830,152	5,248,978	6,028,294	972,596	6,086,856	1,162,916	42,669,790

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-15	2,698,484	1,494,049	660,941	4,382,113	3,013,468	1,111,037	1,456,162	2,323,266	3,583,034	3,814,358	655,395	4,789,103	714,995	30,696,406
Aug-15	2,509,699	1,437,750	624,361	4,258,796	2,981,100	1,156,466	1,357,816	2,222,383	3,612,277	4,000,563	638,382	4,596,049	690,902	30,086,544
Sep-15	2,470,002	1,348,265	618,974	3,730,669	2,728,657	1,059,217	1,236,178	2,464,106	3,374,757	3,613,347	621,448	4,372,654	656,774	28,295,047
Oct-15	2,599,586	1,391,446	649,698	3,923,698	3,428,680	1,133,574	1,272,813	2,529,500	3,348,506	4,117,506	648,018	4,648,616	674,795	30,366,436
Nov-15	2,416,083	1,336,966	584,880	3,740,511	2,716,014	1,023,649	1,272,962	2,286,422	3,247,605	3,844,893	617,394	4,499,080	620,105	28,206,565
Dec-15	2,697,502	1,404,292	636,454	3,838,062	3,201,130	1,171,149	1,361,395	2,406,234	3,511,224	3,808,843	644,936	4,542,121	686,251	29,909,592
TOTALS	15,391,356	8,412,768	3,775,308	23,873,848	18,069,048	6,655,091	7,957,327	14,231,911	20,677,403	23,199,511	3,825,573	27,447,623	4,043,822	177,560,589

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2015
(as reported on the tax remittal database as of 1/7/16)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-15	5,697,664	1,228,220	885,313	39%	21.6%
	Aug-15	6,299,080	1,133,774	1,087,040	4%	18.0%
	Sep-15	5,730,289	1,129,286	1,089,948	4%	19.7%
	Oct-15	5,565,735	1,252,386	1,026,327	22%	22.5%
	Nov-15	5,487,036	1,206,559	833,114	45%	22.0%
	Dec-15	6,034,466	1,200,839	957,272	25%	19.9%
	TOTALS:		34,814,270	7,151,064	5,879,014	22%
IOC - BOONVILLE	Jul-15	2,478,172	519,911	648,014	-20%	21.0%
	Aug-15	2,725,066	415,030	536,235	-23%	15.2%
	Sep-15	2,471,873	537,265	586,348	-8%	21.7%
	Oct-15	2,669,401	434,632	579,096	-25%	16.3%
	Nov-15	2,660,520	548,708	520,588	5%	20.6%
	Dec-15	2,603,344	598,327	544,995	10%	23.0%
	TOTALS:		15,608,376	3,053,871	3,415,275	-11%
IOC - LADY LUCK	Jul-15	1,336,768	301,036	269,058	12%	22.5%
	Aug-15	1,267,637	259,067	293,429	-12%	20.4%
	Sep-15	1,318,819	252,068	281,304	-10%	19.1%
	Oct-15	1,241,076	326,687	223,101	46%	26.3%
	Nov-15	1,173,793	266,877	243,735	9%	22.7%
	Dec-15	1,319,749	336,450	287,132	17%	25.5%
	TOTALS:		7,657,842	1,742,184	1,597,758	9%
HOLLYWOOD	Jul-15	14,132,212	2,897,555	2,863,106	1%	20.5%
	Aug-15	13,874,808	3,306,098	1,916,626	72%	23.8%
	Sep-15	13,295,493	2,474,055	1,773,873	39%	18.6%
	Oct-15	12,941,446	2,556,173	2,542,193	1%	19.8%
	Nov-15	12,488,505	2,606,503	2,296,283	14%	20.9%
	Dec-15	13,142,365	2,728,646	2,110,126	29%	20.8%
	TOTALS:		79,874,829	16,569,031	13,502,208	23%
HARRAHS NORTH KC	Jul-15	15,713,660	2,761,557	3,102,423	-11%	17.6%
	Aug-15	14,749,626	3,308,298	2,663,132	24%	22.4%
	Sep-15	14,704,020	2,544,187	3,098,934	-18%	17.3%
	Oct-15	16,854,785	4,526,716	3,451,515	31%	26.9%
	Nov-15	15,060,807	2,850,434	3,402,957	-16%	18.9%
	Dec-15	15,320,088	4,177,130	3,550,965	18%	27.3%
	TOTALS:		92,402,986	20,168,320	19,269,925	5%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2015
(as reported on the tax remittal database as of 1/7/16)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
IOC - CAPE GIRARDEAU	Jul-15	3,285,911	392,174	735,731	-47%	11.9%
	Aug-15	3,046,199	784,886	727,825	8%	25.8%
	Sep-15	2,625,164	483,089	570,839	-15%	18.4%
	Oct-15	2,686,218	705,886	661,480	7%	26.3%
	Nov-15	2,735,790	654,152	551,814	19%	23.9%
	Dec-15	2,998,703	705,628	613,541	15%	23.5%
	TOTALS:		17,377,985	3,725,814	3,861,229	-4%
ISLE OF CAPRI - KC	Jul-15	1,966,583	467,438	301,338	55%	23.8%
	Aug-15	1,732,068	413,706	367,413	13%	23.9%
	Sep-15	1,651,416	370,128	473,348	-22%	22.4%
	Oct-15	1,663,855	339,798	303,885	12%	20.4%
	Nov-15	1,654,439	385,671	299,670	29%	23.3%
	Dec-15	1,604,107	388,818	221,698	75%	24.2%
	TOTALS:		10,272,468	2,365,557	1,967,350	20%
LUMIERE PLACE	Jul-15	10,971,270	2,155,195	2,162,151	0%	19.6%
	Aug-15	11,760,782	1,871,026	2,638,370	-29%	15.9%
	Sep-15	11,270,033	1,903,430	2,375,627	-20%	16.9%
	Oct-15	11,909,835	2,358,647	2,426,646	-3%	19.8%
	Nov-15	11,952,208	2,479,916	2,399,139	3%	20.7%
	Dec-15	11,947,984	2,581,515	1,778,217	45%	21.6%
	TOTALS:		69,812,112	13,349,729	13,780,149	-3%
AMERISTAR KC	Jul-15	10,255,459	2,314,488	1,710,881	35%	22.6%
	Aug-15	11,925,853	2,325,485	2,016,444	15%	19.5%
	Sep-15	10,882,982	2,224,818	1,741,477	28%	20.4%
	Oct-15	10,481,328	1,970,897	2,135,189	-8%	18.8%
	Nov-15	9,921,826	2,324,853	2,079,298	12%	23.4%
	Dec-15	11,475,277	2,487,496	1,998,357	24%	21.7%
	TOTALS:		64,942,725	13,648,035	11,681,645	17%
RIVER CITY	Jul-15	10,364,979	1,806,548	1,919,456	-6%	17.4%
	Aug-15	10,869,439	2,221,426	1,923,951	15%	20.4%
	Sep-15	10,687,993	1,777,682	2,150,850	-17%	16.6%
	Oct-15	10,719,882	2,211,803	1,663,468	33%	20.6%
	Nov-15	10,706,643	2,406,444	1,870,761	29%	22.5%
	Dec-15	11,021,945	1,930,183	2,246,516	-14%	17.5%
	TOTALS:		64,370,880	12,354,086	11,775,000	5%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2015
(as reported on the tax remittal database as of 1/7/16)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
MARK TWAIN	Jul-15	937,598	181,510	194,051	-6%	19.4%
	Aug-15	928,784	193,758	244,997	-21%	20.9%
	Sep-15	839,785	230,949	142,250	62%	27.5%
	Oct-15	826,625	214,385	203,528	5%	25.9%
	Nov-15	910,906	248,411	229,155	8%	27.3%
	Dec-15	910,416	229,747	204,682	12%	25.2%
	TOTALS:		5,354,114	1,298,760	1,218,662	7%
AMERISTAR SC	Jul-15	14,243,703	2,871,650	2,630,944	9%	20.2%
	Aug-15	14,467,050	2,483,226	2,671,558	-7%	17.2%
	Sep-15	13,218,111	2,251,011	2,695,451	-16%	17.0%
	Oct-15	14,354,332	2,924,385	2,840,403	3%	20.4%
	Nov-15	16,270,076	2,858,925	2,781,702	3%	17.6%
	Dec-15	15,262,223	2,963,714	2,990,639	-1%	19.4%
	TOTALS:		87,815,494	16,352,911	16,610,697	-2%
ST. JO FRONTIER	Jul-15	1,011,302	269,249	209,227	29%	26.6%
	Aug-15	919,958	235,920	218,501	8%	25.6%
	Sep-15	836,836	195,216	191,716	2%	23.3%
	Oct-15	931,644	237,963	199,377	19%	25.5%
	Nov-15	914,049	203,084	212,573	-4%	22.2%
	Dec-15	1,014,496	257,360	242,239	6%	25.4%
	TOTALS:		5,628,285	1,398,791	1,273,632	10%
STATE TOTALS FISCAL YTD:		555,932,365	113,178,150	105,832,542	7%	20.4%
STATE TOTALS CURR MONTH:		94,655,162	20,585,850	17,746,377	16%	21.7%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2015
(as reported on the tax remittal database dtd 1/7/16)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-15	119,529,048	11,621,705	10,257,060	13%	9.7%	90.3%
	Aug-15	110,869,125	10,817,173	11,078,022	-2%	9.8%	90.2%
	Sep-15	109,353,679	10,632,630	9,537,974	11%	9.7%	90.3%
	Oct-15	114,741,481	11,126,597	10,436,934	7%	9.7%	90.3%
	Nov-15	106,190,480	10,298,598	10,672,607	-4%	9.7%	90.3%
	Dec-15	116,600,292	11,644,408	10,862,879	7%	10.0%	90.0%
	TOTALS:		677,284,104	66,141,110	62,845,476	5%	9.8%
IOC - BOONVILLE	Jul-15	72,046,870	6,594,610	6,282,867	5%	9.2%	90.8%
	Aug-15	68,689,814	6,431,398	6,628,157	-3%	9.4%	90.6%
	Sep-15	62,321,018	5,883,043	6,002,004	-2%	9.4%	90.6%
	Oct-15	62,573,582	6,191,302	5,911,302	5%	9.9%	90.1%
	Nov-15	61,132,104	5,817,798	5,713,594	2%	9.5%	90.5%
	Dec-15	63,427,012	6,088,777	5,850,590	4%	9.6%	90.4%
	TOTALS:		390,190,400	37,006,928	36,388,514	2%	9.5%
IOC - LADY LUCK	Jul-15	25,487,305	2,846,304	2,494,579	14%	11.2%	88.8%
	Aug-15	25,567,058	2,714,079	2,704,944	0%	10.6%	89.4%
	Sep-15	24,789,498	2,695,426	2,315,066	16%	10.9%	89.1%
	Oct-15	24,608,249	2,767,116	2,355,317	17%	11.2%	88.8%
	Nov-15	23,754,584	2,518,266	2,510,185	0%	10.6%	89.4%
	Dec-15	25,417,283	2,694,283	2,494,340	8%	10.6%	89.4%
	TOTALS:		149,623,979	16,235,473	14,874,432	9%	10.9%
HOLLYWOOD	Jul-15	188,688,864	17,969,647	16,184,357	11%	9.5%	90.5%
	Aug-15	181,763,352	16,973,881	16,094,087	5%	9.3%	90.7%
	Sep-15	161,254,135	15,291,034	14,708,506	4%	9.5%	90.5%
	Oct-15	172,823,475	16,128,105	15,565,658	4%	9.3%	90.7%
	Nov-15	159,885,965	15,205,455	14,902,891	2%	9.5%	90.5%
	Dec-15	170,033,876	15,547,838	15,639,271	-1%	9.1%	90.9%
	TOTALS:		1,034,449,667	97,115,959	93,094,769	4%	9.4%
HARRAHS NKC	Jul-15	120,489,744	11,588,291	11,317,531	2%	9.6%	90.4%
	Aug-15	114,211,301	10,887,416	12,087,387	-10%	9.5%	90.5%
	Sep-15	109,653,488	10,449,420	11,134,794	-6%	9.5%	90.5%
	Oct-15	124,278,726	11,800,331	11,239,700	5%	9.5%	90.5%
	Nov-15	108,004,144	10,082,964	10,996,815	-8%	9.3%	90.7%
	Dec-15	116,106,902	11,066,345	10,967,180	1%	9.5%	90.5%
	TOTALS:		692,744,305	65,874,766	67,743,407	-3%	9.5%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2015
(as reported on the tax remittal database dtd 1/7/16)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
IOC - CAPE GIRARDEAU	Jul-15	48,352,098	4,898,478	4,629,796	6%	10.1%	89.9%
	Aug-15	48,319,229	4,722,095	5,028,824	-6%	9.8%	90.2%
	Sep-15	45,505,726	4,560,800	4,179,635	9%	10.0%	90.0%
	Oct-15	44,542,527	4,692,084	4,484,784	5%	10.5%	89.5%
	Nov-15	45,172,663	4,220,368	4,434,332	-5%	9.3%	90.7%
	Dec-15	47,894,890	4,871,270	4,523,055	8%	10.2%	89.8%
	TOTALS:		279,787,134	27,965,097	27,280,427	3%	10.0%
ISLE OF CAPRI - KC	Jul-15	58,939,784	6,466,669	6,042,752	7%	11.0%	89.0%
	Aug-15	53,237,341	6,052,087	6,053,209	0%	11.4%	88.6%
	Sep-15	50,090,480	5,516,436	5,550,912	-1%	11.0%	89.0%
	Oct-15	51,893,357	5,721,216	5,944,106	-4%	11.0%	89.0%
	Nov-15	48,754,825	5,676,052	5,844,945	-3%	11.6%	88.4%
	Dec-15	53,996,769	6,094,017	6,290,788	-3%	11.3%	88.7%
	TOTALS:		316,912,555	35,526,477	35,726,711	-1%	11.2%
LUMIERE PLACE	Jul-15	99,262,509	8,907,975	9,639,065	-8%	9.0%	91.0%
	Aug-15	90,824,538	8,711,749	10,229,616	-15%	9.6%	90.4%
	Sep-15	99,718,270	9,830,409	9,028,913	9%	9.9%	90.1%
	Oct-15	97,189,499	9,686,593	9,235,961	5%	10.0%	90.0%
	Nov-15	84,688,702	8,407,806	8,289,761	1%	9.9%	90.1%
	Dec-15	88,833,288	8,876,744	8,425,466	5%	10.0%	90.0%
	TOTALS:		560,516,806	54,421,276	54,848,781	-1%	9.7%
AMERISTAR KC	Jul-15	160,408,762	14,747,580	15,576,345	-5%	9.2%	90.8%
	Aug-15	162,276,061	14,875,834	15,506,824	-4%	9.2%	90.8%
	Sep-15	149,694,908	13,845,453	12,960,092	7%	9.2%	90.8%
	Oct-15	155,456,921	13,974,370	13,690,053	2%	9.0%	91.0%
	Nov-15	146,221,684	13,139,935	12,590,816	4%	9.0%	91.0%
	Dec-15	157,103,723	14,232,618	13,628,229	4%	9.1%	90.9%
	TOTALS:		931,162,058	84,815,790	83,952,359	1%	9.1%
RIVER CITY	Jul-15	182,387,045	16,357,064	15,819,821	3%	9.0%	91.0%
	Aug-15	188,147,646	16,828,876	17,009,684	-1%	8.9%	91.1%
	Sep-15	174,524,930	15,428,731	14,534,185	6%	8.8%	91.2%
	Oct-15	191,173,360	17,395,368	15,429,363	13%	9.1%	90.9%
	Nov-15	176,304,586	15,902,572	15,452,261	3%	9.0%	91.0%
	Dec-15	181,945,517	16,207,166	15,509,961	4%	8.9%	91.1%
	TOTALS:		1,094,483,083	98,119,776	93,755,275	5%	9.0%

MISSOURI GAMING COMMISSION
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FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2015
(as reported on the tax remittal database dtd 1/7/16)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
MARK TWAIN	Jul-15	31,589,263	2,939,418	2,839,788	4%	9.3%	90.7%
	Aug-15	30,903,669	2,846,158	3,005,400	-5%	9.2%	90.8%
	Sep-15	29,148,136	2,728,327	2,588,664	5%	9.4%	90.6%
	Oct-15	30,494,220	2,871,414	2,779,309	3%	9.4%	90.6%
	Nov-15	28,620,048	2,691,563	2,575,983	4%	9.4%	90.6%
	Dec-15	31,196,411	2,841,377	2,806,605	1%	9.1%	90.9%
	TOTALS:		181,951,746	16,918,257	16,595,750	2%	9.3%
AMERISTAR SC	Jul-15	220,200,495	19,933,602	19,981,616	0%	9.1%	90.9%
	Aug-15	214,550,669	19,402,723	21,075,262	-8%	9.0%	91.0%
	Sep-15	201,315,980	18,571,152	17,486,814	6%	9.2%	90.8%
	Oct-15	212,642,710	19,211,879	18,422,997	4%	9.0%	91.0%
	Nov-15	208,726,524	18,565,267	18,567,130	0%	8.9%	91.1%
	Dec-15	210,859,623	18,665,432	19,475,406	-4%	8.9%	91.1%
	TOTALS:		1,268,296,001	114,350,056	115,009,226	-1%	9.0%
ST. JO FRONTIER	Jul-15	34,484,650	3,135,490	3,131,195	0%	9.1%	90.9%
	Aug-15	33,992,565	3,054,088	3,227,301	-5%	9.0%	91.0%
	Sep-15	31,390,423	2,932,278	2,886,114	2%	9.3%	90.7%
	Oct-15	33,008,638	2,975,346	2,908,096	2%	9.0%	91.0%
	Nov-15	30,809,842	2,749,797	2,809,593	-2%	8.9%	91.1%
	Dec-15	35,330,554	3,010,503	2,822,057	7%	8.5%	91.5%
	TOTALS:		199,016,672	17,857,502	17,784,356	0%	9.0%
STATE TOTALS FISCAL YTD:		7,776,418,508	732,348,465	719,899,482	2%	9.4%	90.6%
STATE TOTALS CURR MONTH:		1,298,746,141	121,840,778	119,295,827	2%	9.4%	90.6%

NOTE: The figures in this report are subject to adjustment.