

MISSOURI GAMING COMMISSION
FISCAL 2016 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: SEPTEMBER 30, 2015
(as reported on the tax remittal database dtd 10/8/15)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-15	283,931	267,164	6%	148,071	139,743	6%	45.26	86.78	12,849,926	11,142,373	15%
	Aug-15	273,668	277,665	-1%	143,056	142,514	0%	43.67	83.54	11,950,947	12,165,063	-2%
	Sep-15	266,481	248,158	7%	139,548	127,986	9%	44.14	84.29	11,761,975	10,627,922	11%
TOTALS:		824,080	792,987	4%	430,675	410,243	5%	44.37	84.90	36,562,848	33,935,358	8%
IOC - BOONVILLE	Jul-15	164,324	174,037	-6%	87,573	92,444	-5%	43.30	81.24	7,114,520	6,930,881	3%
	Aug-15	158,974	180,474	-12%	84,459	95,712	-12%	43.07	81.06	6,846,427	7,164,391	-4%
	Sep-15	146,143	159,026	-8%	76,828	85,330	-10%	43.93	83.57	6,420,308	6,588,352	-3%
TOTALS:		469,441	513,537	-9%	248,860	273,486	-9%	43.42	81.90	20,381,256	20,683,624	-1%
IOC - LADY LUCK	Jul-15	78,226	72,401	8%	36,331	32,068	13%	40.23	86.63	3,147,340	2,763,636	14%
	Aug-15	76,190	78,277	-3%	33,885	33,972	0%	39.02	87.74	2,973,146	2,998,373	-1%
	Sep-15	75,613	63,778	19%	34,084	27,894	22%	39.01	86.55	2,949,844	2,596,370	14%
TOTALS:		230,029	214,456	7%	104,300	93,934	11%	39.43	86.96	9,070,329	8,358,380	9%
HOLLYWOOD	Jul-15	494,900	421,533	17%	241,377	206,099	17%	42.16	86.45	20,867,202	19,047,463	10%
	Aug-15	472,774	422,369	12%	228,408	205,455	11%	42.90	88.79	20,279,979	18,010,713	13%
	Sep-15	426,295	375,953	13%	204,196	186,378	10%	41.67	87.00	17,765,089	16,482,379	8%
TOTALS:		1,393,969	1,219,855	14%	673,981	597,932	13%	42.26	87.41	58,912,270	53,540,555	10%
HARRAHS NKC	Jul-15	319,208	319,198	0%	169,049	167,580	1%	44.95	84.89	14,349,892	14,419,954	0%
	Aug-15	315,655	344,204	-8%	167,318	181,788	-8%	44.97	84.84	14,195,739	14,750,519	-4%
	Sep-15	293,454	313,842	-6%	157,018	165,936	-5%	44.28	82.75	12,993,606	14,233,702	-9%
TOTALS:		928,317	977,244	-5%	493,385	515,304	-4%	44.75	84.19	41,539,238	43,404,176	-4%
IOC - CAPE GIRARDEAU	Jul-15	162,841	169,515	-4%	86,312	90,607	-5%	32.49	61.30	5,290,652	5,365,527	-1%
	Aug-15	166,381	181,287	-8%	89,353	97,970	-9%	33.10	61.63	5,506,981	5,756,649	-4%
	Sep-15	157,793	150,132	5%	84,592	80,186	5%	31.98	59.66	5,046,888	4,750,474	6%
TOTALS:		487,015	500,934	-3%	260,257	268,763	-3%	32.53	60.88	15,844,521	15,872,650	0%
ISLE OF CAPRI - KC	Jul-15	222,762	237,534	-6%	111,574	114,741	-3%	31.13	62.15	6,934,106	6,344,090	9%
	Aug-15	204,772	229,835	-11%	103,862	115,458	-10%	31.58	62.25	6,465,792	6,420,621	1%
	Sep-15	195,370	204,323	-4%	96,878	106,166	-9%	30.13	60.76	5,886,564	6,024,260	-2%
TOTALS:		622,904	671,692	-7%	312,314	336,365	-7%	30.96	61.75	19,286,462	18,788,971	3%

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(as reported on the tax remittal database dtd 10/8/15)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
LUMIERE PLACE	Jul-15	315,217	381,777	-17%	160,831	192,961	-17%	35.10	68.79	11,063,169	11,801,216	-6%
	Aug-15	312,555	398,587	-22%	157,310	202,059	-22%	33.93	67.41	10,603,885	12,867,986	-18%
	Sep-15	342,363	349,419	-2%	173,922	177,951	-2%	34.27	67.47	11,733,839	11,404,540	3%
TOTALS:		970,135	1,129,783	-14%	492,063	572,971	-14%	34.43	67.88	33,400,893	36,073,742	-7%
AMERISTAR KC	Jul-15	447,050	513,388	-13%	225,459	258,693	-13%	38.17	75.68	17,062,068	17,287,226	-1%
	Aug-15	477,502	503,846	-5%	239,981	253,874	-5%	36.02	71.68	17,201,319	17,523,268	-2%
	Sep-15	424,095	423,883	0%	216,654	213,009	2%	37.89	74.17	16,070,270	14,701,569	9%
TOTALS:		1,348,647	1,441,117	-6%	682,094	725,576	-6%	37.32	73.79	50,333,657	49,512,064	2%
RIVER CITY	Jul-15	514,553	498,239	3%	255,195	255,825	0%	35.30	71.18	18,163,612	17,739,277	2%
	Aug-15	515,094	548,272	-6%	257,229	277,287	-7%	36.98	74.06	19,050,302	18,933,634	1%
	Sep-15	478,243	462,127	3%	233,169	237,440	-2%	35.98	73.79	17,206,413	16,685,034	3%
TOTALS:		1,507,890	1,508,638	0%	745,593	770,552	-3%	36.09	72.99	54,420,327	53,357,945	2%
MARK TWAIN	Jul-15	86,369	84,999	2%	42,838	41,842	2%	36.13	72.85	3,120,928	3,033,839	3%
	Aug-15	84,564	89,307	-5%	42,174	44,785	-6%	35.95	72.08	3,039,916	3,250,397	-6%
	Sep-15	79,303	78,430	1%	39,962	39,295	2%	37.32	74.05	2,959,276	2,730,914	8%
TOTALS:		250,236	252,736	-1%	124,974	125,922	-1%	36.45	72.98	9,120,119	9,015,150	1%
AMERISTAR SC	Jul-15	532,259	567,277	-6%	263,347	269,881	-2%	42.85	86.60	22,805,252	22,612,560	1%
	Aug-15	515,175	609,221	-15%	259,840	294,588	-12%	42.48	84.23	21,885,949	23,746,820	-8%
	Sep-15	478,311	511,921	-7%	239,163	248,064	-4%	43.53	87.06	20,822,643	20,182,265	3%
TOTALS:		1,525,745	1,688,419	-10%	762,350	812,533	-6%	42.94	85.94	65,513,844	66,541,645	-2%
ST. JO FRONTIER	Jul-15	100,949	102,496	-2%	52,272	52,419	0%	33.73	65.14	3,404,738	3,340,421	2%
	Aug-15	99,494	103,432	-4%	51,258	51,949	-1%	33.07	64.19	3,290,008	3,445,802	-5%
	Sep-15	92,791	97,371	-5%	47,841	50,492	-5%	33.70	65.37	3,127,494	3,077,830	2%
TOTALS:		293,234	303,299	-3%	151,371	154,860	-2%	33.50	64.89	9,822,241	9,864,054	0%
STATE TOTALS FYTD:		10,851,642	11,214,697	-3%	5,482,217	5,658,441	-3%	39.09	77.38	424,208,004	418,948,313	1%
STATE TOTALS MTD:		3,456,255	3,438,363	1%	1,743,855	1,746,127	0%	38.99	77.27	134,744,210	130,085,612	4%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: SEPTEMBER 30, 2015**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-15	567,862	328,648	156,452	989,800	638,416	325,682	445,524	630,434	894,100	1,029,106	172,738	1,064,518	201,898	7,445,178
Aug-15	547,336	317,948	152,380	945,548	631,310	332,762	409,544	625,110	955,004	1,030,188	169,128	1,030,350	198,988	7,345,596
Sep-15	532,962	292,286	151,226	852,590	586,908	315,586	390,740	684,726	848,190	956,486	158,606	956,622	185,582	6,912,510
TOTALS	1,648,160	938,882	460,058	2,787,938	1,856,634	974,030	1,245,808	1,940,270	2,697,294	3,015,780	500,472	3,051,490	586,468	21,703,284

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-15	2,698,484	1,494,049	660,941	4,382,112	3,013,477	1,111,037	1,456,162	2,323,266	3,583,034	3,814,358	655,395	4,789,103	714,995	30,696,415
Aug-15	2,509,699	1,437,750	624,361	4,258,796	2,981,105	1,156,466	1,357,816	2,226,816	3,612,277	4,000,563	638,382	4,596,049	690,902	30,090,982
Sep-15	2,470,015	1,348,265	619,467	3,730,669	2,728,657	1,059,847	1,236,178	2,464,106	3,374,757	3,613,347	621,448	4,372,755	656,774	28,296,284
TOTALS	7,678,198	4,280,064	1,904,769	12,371,577	8,723,240	3,327,349	4,050,157	7,014,188	10,570,068	11,428,269	1,915,225	13,757,907	2,062,671	89,083,681

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: SEPTEMBER 30, 2015
(as reported on the tax remittal database as of 10/8/15)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-15	5,697,664	1,228,220	885,313	39%	21.6%
	Aug-15	6,299,080	1,133,774	1,087,040	4%	18.0%
	Sep-15	5,730,289	1,129,346	1,089,948	4%	19.7%
TOTALS:		17,727,033	3,491,340	3,062,302	14%	19.7%
IOC - BOONVILLE	Jul-15	2,478,172	519,911	648,014	-20%	21.0%
	Aug-15	2,725,066	415,030	536,235	-23%	15.2%
	Sep-15	2,471,873	537,265	586,348	-8%	21.7%
TOTALS:		7,675,111	1,472,205	1,770,597	-17%	19.2%
IOC - LADY LUCK	Jul-15	1,336,768	301,036	269,058	12%	22.5%
	Aug-15	1,267,637	259,067	293,429	-12%	20.4%
	Sep-15	1,321,169	254,418	281,304	-10%	19.3%
TOTALS:		3,925,574	814,521	843,790	-3%	20.7%
HOLLYWOOD	Jul-15	14,132,212	2,897,554	2,863,106	1%	20.5%
	Aug-15	13,874,808	3,306,098	1,916,626	72%	23.8%
	Sep-15	13,295,493	2,474,055	1,773,873	39%	18.6%
TOTALS:		41,302,513	8,677,708	6,553,606	32%	21.0%
HARRAHS NORTH KC	Jul-15	15,713,660	2,761,602	3,102,423	-11%	17.6%
	Aug-15	14,749,626	3,308,323	2,663,132	24%	22.4%
	Sep-15	14,704,020	2,544,187	3,098,909	-18%	17.3%
TOTALS:		45,167,306	8,614,111	8,864,464	-3%	19.1%
IOC - CAPE GIRARDEAU	Jul-15	3,285,911	392,174	735,731	-47%	11.9%
	Aug-15	3,046,199	784,886	727,825	8%	25.8%
	Sep-15	2,625,164	483,089	570,839	-15%	18.4%
TOTALS:		8,957,274	1,660,148	2,034,395	-18%	18.5%
ISLE OF CAPRI - KC	Jul-15	1,966,583	467,438	301,338	55%	23.8%
	Aug-15	1,732,068	413,706	367,413	13%	23.9%
	Sep-15	1,651,416	370,128	473,348	-22%	22.4%
TOTALS:		5,350,067	1,251,271	1,142,099	10%	23.4%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: SEPTEMBER 30, 2015
(as reported on the tax remittal database as of 10/8/15)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
LUMIERE PLACE	Jul-15	10,971,270	2,155,195	2,162,151	0%	19.6%
	Aug-15	11,767,892	1,892,136	2,638,370	-28%	16.1%
	Sep-15	11,270,033	1,903,430	2,375,627	-20%	16.9%
TOTALS:		34,009,195	5,950,760	7,176,148	-17%	17.5%
AMERISTAR KC	Jul-15	10,255,459	2,314,488	1,710,881	35%	22.6%
	Aug-15	11,925,853	2,325,485	2,016,444	15%	19.5%
	Sep-15	10,882,982	2,224,818	1,741,477	28%	20.4%
TOTALS:		33,064,294	6,864,791	5,468,802	26%	20.8%
RIVER CITY	Jul-15	10,364,979	1,806,548	1,919,456	-6%	17.4%
	Aug-15	10,869,439	2,221,426	1,923,951	15%	20.4%
	Sep-15	10,687,993	1,777,682	2,150,850	-17%	16.6%
TOTALS:		31,922,411	5,805,656	5,994,256	-3%	18.2%
MARK TWAIN	Jul-15	937,598	181,510	194,051	-6%	19.4%
	Aug-15	928,784	193,758	244,997	-21%	20.9%
	Sep-15	839,785	230,949	142,250	62%	27.5%
TOTALS:		2,706,167	606,217	581,297	4%	22.4%
AMERISTAR SC	Jul-15	14,243,703	2,871,650	2,630,944	9%	20.2%
	Aug-15	14,467,050	2,483,226	2,671,558	-7%	17.2%
	Sep-15	13,218,111	2,251,511	2,695,451	-16%	17.0%
TOTALS:		41,928,864	7,606,387	7,997,953	-5%	18.1%
ST. JO FRONTIER	Jul-15	1,011,302	269,249	209,227	29%	26.6%
	Aug-15	919,958	235,920	218,501	8%	25.6%
	Sep-15	836,836	195,216	191,716	2%	23.3%
TOTALS:		2,768,096	700,385	619,444	13%	25.3%
STATE TOTALS FISCAL YTD:		276,503,904	53,515,499	52,109,149	3%	19.4%
STATE TOTALS CURR MONTH:		89,535,163	16,376,093	17,171,939	-5%	18.3%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: SEPTEMBER 30, 2015
(as reported on the tax remittal database dtd 10/8/15)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-15	119,529,048	11,621,705	10,257,060	13%	9.7%	90.3%
	Aug-15	110,869,125	10,817,173	11,078,022	-2%	9.8%	90.2%
	Sep-15	109,353,679	10,632,630	9,537,974	11%	9.7%	90.3%
TOTALS:		339,751,851	33,071,508	30,873,056	7%	9.7%	90.3%
IOC - BOONVILLE	Jul-15	72,046,870	6,594,610	6,282,867	5%	9.2%	90.8%
	Aug-15	68,689,814	6,431,398	6,628,157	-3%	9.4%	90.6%
	Sep-15	62,321,018	5,883,043	6,002,004	-2%	9.4%	90.6%
TOTALS:		203,057,702	18,909,051	18,913,028	0%	9.3%	90.7%
IOC - LADY LUCK	Jul-15	25,487,305	2,846,304	2,494,579	14%	11.2%	88.8%
	Aug-15	25,567,058	2,714,079	2,704,944	0%	10.6%	89.4%
	Sep-15	24,618,852	2,695,426	2,315,066	16%	10.9%	89.1%
TOTALS:		75,673,216	8,255,808	7,514,590	10%	10.9%	89.1%
HOLLYWOOD	Jul-15	188,688,864	17,969,647	16,184,357	11%	9.5%	90.5%
	Aug-15	181,763,352	16,973,881	16,094,087	5%	9.3%	90.7%
	Sep-15	161,254,135	15,291,034	14,708,506	4%	9.5%	90.5%
TOTALS:		531,706,350	50,234,562	46,986,949	7%	9.4%	90.6%
HARRAHS NKC	Jul-15	120,489,744	11,588,291	11,317,531	2%	9.6%	90.4%
	Aug-15	114,211,301	10,887,416	12,087,387	-10%	9.5%	90.5%
	Sep-15	109,653,488	10,449,420	11,134,794	-6%	9.5%	90.5%
TOTALS:		344,354,533	32,925,127	34,539,712	-5%	9.6%	90.4%
IOC - CAPE GIRARDEAU	Jul-15	48,352,098	4,898,478	4,629,796	6%	10.1%	89.9%
	Aug-15	48,319,230	4,722,095	5,028,824	-6%	9.8%	90.2%
	Sep-15	45,505,726	4,563,799	4,179,635	9%	10.0%	90.0%
TOTALS:		142,177,054	14,184,373	13,838,255	3%	10.0%	90.0%
ISLE OF CAPRI - KC	Jul-15	58,939,784	6,466,669	6,042,752	7%	11.0%	89.0%
	Aug-15	53,237,341	6,052,087	6,053,209	0%	11.4%	88.6%
	Sep-15	50,090,480	5,516,436	5,550,912	-1%	11.0%	89.0%
TOTALS:		162,267,605	18,035,192	17,646,873	2%	11.1%	88.9%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
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BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
LUMIERE PLACE	Jul-15	99,262,509	8,907,975	9,639,065	-8%	9.0%	91.0%
	Aug-15	90,824,538	8,711,749	10,229,616	-15%	9.6%	90.4%
	Sep-15	99,717,370	9,830,409	9,028,913	9%	9.9%	90.1%
TOTALS:		289,804,417	27,450,133	28,897,594	-5%	9.5%	90.5%
AMERISTAR KC	Jul-15	160,408,762	14,747,580	15,576,345	-5%	9.2%	90.8%
	Aug-15	162,276,061	14,875,834	15,506,824	-4%	9.2%	90.8%
	Sep-15	149,694,908	13,845,453	12,960,092	7%	9.2%	90.8%
TOTALS:		472,379,730	43,468,867	44,043,262	-1%	9.2%	90.8%
RIVER CITY	Jul-15	182,387,045	16,357,064	15,819,821	3%	9.0%	91.0%
	Aug-15	188,147,646	16,828,876	17,009,684	-1%	8.9%	91.1%
	Sep-15	174,524,930	15,428,731	14,534,185	6%	8.8%	91.2%
TOTALS:		545,059,621	48,614,670	47,363,690	3%	8.9%	91.1%
MARK TWAIN	Jul-15	31,589,263	2,939,418	2,839,788	4%	9.3%	90.7%
	Aug-15	30,903,669	2,846,158	3,005,400	-5%	9.2%	90.8%
	Sep-15	29,148,136	2,728,327	2,588,664	5%	9.4%	90.6%
TOTALS:		91,641,067	8,513,902	8,433,853	1%	9.3%	90.7%
AMERISTAR SC	Jul-15	220,200,495	19,933,602	19,981,616	0%	9.1%	90.9%
	Aug-15	214,550,669	19,402,723	21,075,262	-8%	9.0%	91.0%
	Sep-15	201,315,980	18,571,132	17,486,814	6%	9.2%	90.8%
TOTALS:		636,067,144	57,907,457	58,543,692	-1%	9.1%	90.9%
ST. JO FRONTIER	Jul-15	34,484,650	3,135,490	3,131,195	0%	9.1%	90.9%
	Aug-15	33,992,565	3,054,088	3,227,301	-5%	9.0%	91.0%
	Sep-15	31,390,423	2,932,278	2,886,114	2%	9.3%	90.7%
TOTALS:		99,867,638	9,121,856	9,244,610	-1%	9.1%	90.9%
STATE TOTALS FISCAL YTD:		3,933,807,927	370,692,504	366,839,164	1%	9.4%	90.6%
STATE TOTALS CURR MONTH:		1,248,589,124	118,368,117	112,913,673	5%	9.5%	90.5%

NOTE: The figures in this report are subject to adjustment.