

MISSOURI GAMING COMMISSION
FISCAL 2016 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: AUGUST 31, 2015
(as reported on the tax remittal database dtd 9/9/15)

| BOAT | CURR YEAR | CURR YR ADMISSIONS | PRIOR YR ADMISSIONS | % CHG | CURR YR PATRONS | PRIOR YR PATRONS | % CHG | CURR YR | CURR YR | CURR YR TOTAL AGR | PRIOR YR TOTAL AGR | % CHG |
|----------------------|-----------|--------------------|---------------------|------------|-----------------|------------------|------------|-------------------|----------------|-------------------|--------------------|------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| ARGOSY | Jul-15 | 283,931 | 267,164 | 6% | 148,071 | 139,743 | 6% | 45.26 | 86.78 | 12,849,926 | 11,142,373 | 15% |
| | Aug-15 | 273,668 | 277,665 | -1% | 143,056 | 142,514 | 0% | 43.67 | 83.54 | 11,950,947 | 12,165,063 | -2% |
| TOTALS: | | 557,599 | 544,829 | 2% | 291,127 | 282,257 | 3% | 44.48 | 85.19 | 24,800,873 | 23,307,435 | 6% |
| IOC - BOONVILLE | Jul-15 | 164,340 | 174,037 | -6% | 87,588 | 92,444 | -5% | 43.29 | 81.23 | 7,114,520 | 6,930,881 | 3% |
| | Aug-15 | 159,027 | 180,474 | -12% | 84,459 | 95,712 | -12% | 43.05 | 81.06 | 6,846,427 | 7,164,391 | -4% |
| TOTALS: | | 323,367 | 354,511 | -9% | 172,047 | 188,156 | -9% | 43.17 | 81.15 | 13,960,948 | 14,095,273 | -1% |
| IOC - LADY LUCK | Jul-15 | 78,226 | 72,401 | 8% | 36,331 | 32,068 | 13% | 40.23 | 86.63 | 3,147,340 | 2,763,636 | 14% |
| | Aug-15 | 76,190 | 78,277 | -3% | 33,885 | 33,972 | 0% | 39.02 | 87.74 | 2,973,146 | 2,998,373 | -1% |
| TOTALS: | | 154,416 | 150,678 | 2% | 70,216 | 66,040 | 6% | 39.64 | 87.17 | 6,120,485 | 5,762,009 | 6% |
| HOLLYWOOD | Jul-15 | 494,900 | 421,533 | 17% | 241,377 | 206,099 | 17% | 42.16 | 86.45 | 20,867,202 | 19,047,463 | 10% |
| | Aug-15 | 472,774 | 422,369 | 12% | 228,408 | 205,455 | 11% | 42.90 | 88.79 | 20,279,979 | 18,010,713 | 13% |
| TOTALS: | | 967,674 | 843,902 | 15% | 469,785 | 411,554 | 14% | 42.52 | 87.59 | 41,147,181 | 37,058,176 | 11% |
| HARRAHS NKC | Jul-15 | 319,208 | 319,198 | 0% | 169,049 | 167,580 | 1% | 44.95 | 84.89 | 14,349,892 | 14,419,954 | 0% |
| | Aug-15 | 315,655 | 344,204 | -8% | 167,318 | 181,788 | -8% | 44.97 | 84.84 | 14,195,739 | 14,750,519 | -4% |
| TOTALS: | | 634,863 | 663,402 | -4% | 336,367 | 349,368 | -4% | 44.96 | 84.86 | 28,545,631 | 29,170,474 | -2% |
| IOC - CAPE GIRARDEAU | Jul-15 | 162,841 | 169,515 | -4% | 86,312 | 90,607 | -5% | 32.50 | 61.32 | 5,292,277 | 5,365,527 | -1% |
| | Aug-15 | 166,381 | 181,287 | -8% | 89,353 | 97,970 | -9% | 33.10 | 61.63 | 5,506,981 | 5,756,649 | -4% |
| TOTALS: | | 329,222 | 350,802 | -6% | 175,665 | 188,577 | -7% | 32.80 | 61.48 | 10,799,257 | 11,122,176 | -3% |
| ISLE OF CAPRI - KC | Jul-15 | 222,793 | 237,534 | -6% | 111,594 | 114,741 | -3% | 31.12 | 62.14 | 6,934,106 | 6,344,090 | 9% |
| | Aug-15 | 204,772 | 229,835 | -11% | 103,862 | 115,458 | -10% | 31.58 | 62.25 | 6,465,792 | 6,420,621 | 1% |
| TOTALS: | | 427,565 | 467,369 | -9% | 215,456 | 230,199 | -6% | 31.34 | 62.19 | 13,399,899 | 12,764,711 | 5% |

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MONTH ENDED: AUGUST 31, 2015
(as reported on the tax remittal database dtd 9/9/15)

| BOAT | CURR YEAR | CURR YR ADMISSIONS | PRIOR YR ADMISSIONS | % CHG | CURR YR PATRONS | PRIOR YR PATRONS | % CHG | CURR YR | CURR YR | CURR YR TOTAL AGR | PRIOR YR TOTAL AGR | % CHG |
|---------------------------|-----------|--------------------|---------------------|-------------|------------------|------------------|-------------|-------------------|----------------|--------------------|--------------------|-------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| LUMIERE PLACE | Jul-15 | 315,217 | 381,777 | -17% | 160,831 | 192,961 | -17% | 35.10 | 68.79 | 11,063,169 | 11,801,216 | -6% |
| | Aug-15 | 312,555 | 398,587 | -22% | 157,310 | 202,059 | -22% | 33.93 | 67.41 | 10,603,885 | 12,867,941 | -18% |
| TOTALS: | | 627,772 | 780,364 | -20% | 318,141 | 395,020 | -19% | 34.51 | 68.11 | 21,667,054 | 24,669,157 | -12% |
| AMERISTAR KC | Jul-15 | 447,050 | 513,388 | -13% | 225,459 | 258,693 | -13% | 38.17 | 75.68 | 17,062,068 | 17,287,226 | -1% |
| | Aug-15 | 477,502 | 503,846 | -5% | 239,981 | 253,874 | -5% | 36.02 | 71.68 | 17,201,319 | 17,523,268 | -2% |
| TOTALS: | | 924,552 | 1,017,234 | -9% | 465,440 | 512,567 | -9% | 37.06 | 73.62 | 34,263,387 | 34,810,494 | -2% |
| RIVER CITY | Jul-15 | 514,553 | 498,239 | 3% | 255,195 | 255,825 | 0% | 35.30 | 71.18 | 18,163,612 | 17,739,277 | 2% |
| | Aug-15 | 515,094 | 548,272 | -6% | 257,229 | 277,287 | -7% | 36.98 | 74.06 | 19,050,302 | 18,933,634 | 1% |
| TOTALS: | | 1,029,647 | 1,046,511 | -2% | 512,424 | 533,112 | -4% | 36.14 | 72.62 | 37,213,913 | 36,672,911 | 1% |
| MARK TWAIN | Jul-15 | 86,369 | 84,999 | 2% | 42,838 | 41,842 | 2% | 36.13 | 72.85 | 3,120,928 | 3,033,839 | 3% |
| | Aug-15 | 84,564 | 89,307 | -5% | 42,174 | 44,785 | -6% | 35.95 | 72.08 | 3,039,916 | 3,250,397 | -6% |
| TOTALS: | | 170,933 | 174,306 | -2% | 85,012 | 86,627 | -2% | 36.04 | 72.47 | 6,160,844 | 6,284,236 | -2% |
| AMERISTAR SC | Jul-15 | 532,259 | 567,277 | -6% | 263,347 | 269,881 | -2% | 42.85 | 86.60 | 22,806,780 | 22,612,560 | 1% |
| | Aug-15 | 515,175 | 609,221 | -15% | 259,840 | 294,588 | -12% | 42.48 | 84.23 | 21,886,089 | 23,746,820 | -8% |
| TOTALS: | | 1,047,434 | 1,176,498 | -11% | 523,187 | 564,469 | -7% | 42.67 | 85.42 | 44,692,869 | 46,359,380 | -4% |
| ST. JO FRONTIER | Jul-15 | 100,949 | 102,496 | -2% | 52,272 | 52,419 | 0% | 33.73 | 65.14 | 3,404,738 | 3,340,421 | 2% |
| | Aug-15 | 99,494 | 103,432 | -4% | 51,258 | 51,949 | -1% | 33.07 | 64.19 | 3,290,008 | 3,445,802 | -5% |
| TOTALS: | | 200,443 | 205,928 | -3% | 103,530 | 104,368 | -1% | 33.40 | 64.66 | 6,694,746 | 6,786,224 | -1% |
| STATE TOTALS FYTD: | | 7,395,487 | 7,776,334 | -5% | 3,738,397 | 3,912,314 | -4% | 39.14 | 77.43 | 289,467,088 | 288,862,656 | 0% |
| STATE TOTALS MTD: | | 3,672,851 | 3,966,776 | -7% | 1,858,133 | 1,997,411 | -7% | 39.01 | 77.12 | 143,290,530 | 147,034,193 | -3% |

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: AUGUST 31, 2015**

ADMISSIONS FEES

| MONTH | ARGOSY | IOC - BOONVILLE | IOC - LADY LUCK | HOLLYWOOD | HARRAHS NKC | IOC - CAPE GIRARDEAU | ISLE OF CAPRI - KC | LUMIERE PLACE | AMERISTAR KC | RIVER CITY | MARK TWAIN | AMERISTAR SC | ST. JO | STATE TOTAL |
|---------------|------------------|-----------------|-----------------|------------------|------------------|----------------------|--------------------|------------------|------------------|------------------|----------------|------------------|----------------|-------------------|
| Jul-15 | 567,862 | 328,680 | 156,452 | 989,800 | 638,416 | 325,682 | 445,586 | 630,434 | 894,100 | 1,029,106 | 172,738 | 1,064,518 | 201,898 | 7,445,272 |
| Aug-15 | 547,336 | 318,054 | 152,380 | 945,548 | 631,310 | 332,762 | 409,544 | 625,110 | 955,004 | 1,030,188 | 169,128 | 1,030,350 | 198,988 | 7,345,702 |
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| TOTALS | 1,115,198 | 646,734 | 308,832 | 1,935,348 | 1,269,726 | 658,444 | 855,130 | 1,255,544 | 1,849,104 | 2,059,294 | 341,866 | 2,094,868 | 400,886 | 14,790,974 |

GAMING TAX

| MONTH | ARGOSY | IOC - BOONVILLE | IOC - LADY LUCK | HOLLYWOOD | HARRAHS NKC | IOC - CAPE GIRARDEAU | ISLE OF CAPRI - KC | LUMIERE PLACE | AMERISTAR KC | RIVER CITY | MARK TWAIN | AMERISTAR SC | ST. JO | STATE TOTAL |
|---------------|------------------|------------------|------------------|------------------|------------------|----------------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Jul-15 | 2,698,484 | 1,494,049 | 660,941 | 4,382,112 | 3,013,477 | 1,111,378 | 1,456,162 | 2,323,266 | 3,583,034 | 3,814,358 | 655,395 | 4,789,424 | 714,995 | 30,697,077 |
| Aug-15 | 2,509,699 | 1,437,750 | 624,361 | 4,258,796 | 2,981,105 | 1,156,466 | 1,357,816 | 2,226,816 | 3,612,277 | 4,000,563 | 638,382 | 4,596,079 | 690,902 | 30,091,011 |
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| TOTALS | 5,208,183 | 2,931,799 | 1,285,302 | 8,640,908 | 5,994,583 | 2,267,844 | 2,813,979 | 4,550,081 | 7,195,311 | 7,814,922 | 1,293,777 | 9,385,503 | 1,405,897 | 60,788,088 |

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: AUGUST 31, 2015
(as reported on the tax remittal database as of 9/9/15)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | CURR YR | |
|----------------------|-----------|----------------------|---------------------|--------------------|-------------|---------------|
| | | | | | % CHG | ACTUAL HOLD % |
| ARGOSY RIVERSIDE | Jul-15 | 5,697,664 | 1,228,220 | 885,313 | 39% | 21.6% |
| | Aug-15 | 6,299,080 | 1,133,774 | 1,087,040 | 4% | 18.0% |
| TOTALS: | | 11,996,744 | 2,361,995 | 1,972,353 | 20% | 19.7% |
| IOC - BOONVILLE | Jul-15 | 2,478,172 | 519,911 | 648,014 | -20% | 21.0% |
| | Aug-15 | 2,725,066 | 415,030 | 536,235 | -23% | 15.2% |
| TOTALS: | | 5,203,238 | 934,940 | 1,184,249 | -21% | 18.0% |
| IOC - LADY LUCK | Jul-15 | 1,336,768 | 301,036 | 269,058 | 12% | 22.5% |
| | Aug-15 | 1,267,637 | 259,067 | 293,429 | -12% | 20.4% |
| TOTALS: | | 2,604,405 | 560,103 | 562,486 | 0% | 21.5% |
| HOLLYWOOD | Jul-15 | 14,132,212 | 2,897,554 | 2,863,106 | 1% | 20.5% |
| | Aug-15 | 13,874,808 | 3,306,098 | 1,916,626 | 72% | 23.8% |
| TOTALS: | | 28,007,020 | 6,203,653 | 4,779,732 | 30% | 22.2% |
| HARRAHS NORTH KC | Jul-15 | 15,713,660 | 2,761,602 | 3,102,423 | -11% | 17.6% |
| | Aug-15 | 14,749,626 | 3,308,323 | 2,663,132 | 24% | 22.4% |
| TOTALS: | | 30,463,286 | 6,069,925 | 5,765,555 | 5% | 19.9% |
| IOC - CAPE GIRARDEAU | Jul-15 | 3,285,911 | 393,599 | 735,731 | -47% | 12.0% |
| | Aug-15 | 3,046,199 | 784,886 | 727,825 | 8% | 25.8% |
| TOTALS: | | 6,332,110 | 1,178,484 | 1,463,556 | -19% | 18.6% |
| ISLE OF CAPRI - KC | Jul-15 | 1,966,583 | 467,438 | 301,338 | 55% | 23.8% |
| | Aug-15 | 1,732,068 | 413,706 | 367,413 | 13% | 23.9% |
| TOTALS: | | 3,698,651 | 881,143 | 668,750 | 32% | 23.8% |

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: AUGUST 31, 2015
(as reported on the tax remittal database as of 9/9/15)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | CURR YR | |
|---------------------------------|-----------|----------------------|---------------------|--------------------|-------------|---------------|
| | | | | | % CHG | ACTUAL HOLD % |
| LUMIERE PLACE | Jul-15 | 10,971,270 | 2,155,195 | 2,162,151 | 0% | 19.6% |
| | Aug-15 | 11,767,892 | 1,892,136 | 2,638,325 | -28% | 16.1% |
| TOTALS: | | 22,739,162 | 4,047,331 | 4,800,476 | -16% | 17.8% |
| AMERISTAR KC | Jul-15 | 10,255,459 | 2,314,488 | 1,710,881 | 35% | 22.6% |
| | Aug-15 | 11,925,853 | 2,325,485 | 2,016,444 | 15% | 19.5% |
| TOTALS: | | 22,181,312 | 4,639,973 | 3,727,325 | 24% | 20.9% |
| RIVER CITY | Jul-15 | 10,364,979 | 1,806,548 | 1,919,456 | -6% | 17.4% |
| | Aug-15 | 10,869,439 | 2,221,426 | 1,923,951 | 15% | 20.4% |
| TOTALS: | | 21,234,418 | 4,027,974 | 3,843,406 | 5% | 19.0% |
| MARK TWAIN | Jul-15 | 937,598 | 181,510 | 194,051 | -6% | 19.4% |
| | Aug-15 | 928,784 | 193,758 | 244,997 | -21% | 20.9% |
| TOTALS: | | 1,866,382 | 375,268 | 439,048 | -15% | 20.1% |
| AMERISTAR SC | Jul-15 | 14,245,231 | 2,873,178 | 2,630,944 | 9% | 20.2% |
| | Aug-15 | 14,457,050 | 2,483,226 | 2,671,558 | -7% | 17.2% |
| TOTALS: | | 28,702,281 | 5,356,404 | 5,302,502 | 1% | 18.7% |
| ST. JO FRONTIER | Jul-15 | 1,011,302 | 269,249 | 209,227 | 29% | 26.6% |
| | Aug-15 | 919,958 | 235,920 | 218,501 | 8% | 25.6% |
| TOTALS: | | 1,931,260 | 505,169 | 427,728 | 18% | 26.2% |
| STATE TOTALS FISCAL YTD: | | 186,960,269 | 37,142,360 | 34,937,165 | 6% | 19.9% |
| STATE TOTALS CURR MONTH: | | 94,563,460 | 18,972,834 | 17,305,474 | 10% | 20.1% |

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: AUGUST 31, 2015
(as reported on the tax remittal database dtd 9/9/15)

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|----------------------|------------------|----------------------------|--------------------------|--------------------------|------------|---------------|-----------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| ARGOSY RIVERSIDE | Jul-15 Aug-15 | 119,529,048 110,869,125 | 11,621,705 10,817,173 | 10,257,060 11,078,022 | 13% | 9.7% | 90.3% |
| TOTALS: | | 230,398,173 | 22,438,878 | 21,335,082 | 5% | 9.7% | 90.3% |
| IOC - BOONVILLE | Jul-15 Aug-15 | 72,046,870 68,689,814 | 6,594,610 6,431,398 | 6,282,867 6,628,157 | 5% | 9.2% | 90.8% |
| TOTALS: | | 140,736,684 | 13,026,008 | 12,911,024 | 1% | 9.3% | 90.7% |
| IOC - LADY LUCK | Jul-15 Aug-15 | 25,487,305 25,567,058 | 2,846,304 2,714,079 | 2,494,579 2,704,944 | 14% | 11.2% | 88.8% |
| TOTALS: | | 51,054,363 | 5,560,382 | 5,199,523 | 7% | 10.9% | 89.1% |
| HOLLYWOOD | Jul-15 Aug-15 | 188,688,864 181,763,352 | 17,969,647 16,973,881 | 16,184,357 16,094,087 | 11% | 9.5% | 90.5% |
| TOTALS: | | 370,452,216 | 34,943,528 | 32,278,443 | 8% | 9.4% | 90.6% |
| HARRAHS NKC | Jul-15 Aug-15 | 120,489,744 114,211,301 | 11,588,291 10,887,416 | 11,317,531 12,087,387 | 2% | 9.6% | 90.4% |
| TOTALS: | | 234,701,045 | 22,475,707 | 23,404,919 | -4% | 9.6% | 90.4% |
| IOC - CAPE GIRARDEAU | Jul-15 Aug-15 | 48,352,098 48,319,230 | 4,898,678 4,722,095 | 4,629,796 5,028,824 | 6% | 10.1% | 89.9% |
| TOTALS: | | 96,671,328 | 9,620,773 | 9,658,620 | 0% | 10.0% | 90.0% |
| ISLE OF CAPRI - KC | Jul-15 Aug-15 | 58,939,784 53,237,341 | 6,466,669 6,052,087 | 6,042,752 6,053,209 | 7% | 11.0% | 89.0% |
| TOTALS: | | 112,177,124 | 12,518,755 | 12,095,961 | 3% | 11.2% | 88.8% |

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| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|---------------------------------|------------------|----------------------------|--------------------------|--------------------------|-------------|---------------|-----------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| LUMIERE PLACE | Jul-15 Aug-15 | 99,262,509 90,824,538 | 8,907,975 8,711,749 | 9,639,065 10,229,616 | -8% | 9.0% | 91.0% |
| TOTALS: | | 190,087,047 | 17,619,724 | 19,868,681 | -11% | 9.3% | 90.7% |
| AMERISTAR KC | Jul-15 Aug-15 | 160,408,762 162,276,061 | 14,747,580 14,875,834 | 15,576,345 15,506,824 | -5% | 9.2% | 90.8% |
| TOTALS: | | 322,684,822 | 29,623,414 | 31,083,169 | -5% | 9.2% | 90.8% |
| RIVER CITY | Jul-15 Aug-15 | 182,387,045 188,147,646 | 16,357,064 16,828,876 | 15,819,821 17,009,684 | 3% | 9.0% | 91.0% |
| TOTALS: | | 370,534,691 | 33,185,939 | 32,829,505 | 1% | 9.0% | 91.0% |
| MARK TWAIN | Jul-15 Aug-15 | 31,589,263 30,903,669 | 2,939,418 2,846,158 | 2,839,788 3,005,400 | 4% | 9.3% | 90.7% |
| TOTALS: | | 62,492,931 | 5,785,576 | 5,845,188 | -1% | 9.3% | 90.7% |
| AMERISTAR SC | Jul-15 Aug-15 | 220,200,495 214,550,669 | 19,933,602 19,402,863 | 19,981,616 21,075,262 | 0% | 9.1% | 90.9% |
| TOTALS: | | 434,751,163 | 39,336,465 | 41,056,878 | -4% | 9.0% | 91.0% |
| ST. JO FRONTIER | Jul-15 Aug-15 | 34,484,650 33,992,565 | 3,135,490 3,054,088 | 3,131,195 3,227,301 | 0% | 9.1% | 90.9% |
| TOTALS: | | 68,477,215 | 6,189,578 | 6,358,496 | -3% | 9.0% | 91.0% |
| STATE TOTALS FISCAL YTD: | | 2,685,218,803 | 252,324,728 | 253,925,491 | -1% | 9.4% | 90.6% |
| STATE TOTALS CURR MONTH: | | 1,323,352,366 | 124,317,696 | 129,728,719 | -4% | 9.4% | 90.6% |

NOTE: The figures in this report are subject to adjustment.