

MISSOURI GAMING COMMISSION
 FISCAL 2016 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
 MONTH ENDED: JULY 31, 2015
 (as reported on the tax remittal database dtd 8/6/15)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-15	283,931	267,164	6%	148,071	139,743	6%	45.26	86.78	12,849,926	11,142,373	15%
		283,931	267,164	6%	148,071	139,743	6%	45.26	86.78	12,849,926	11,142,373	15%
TOTALS: IOC - BOONVILLE	Jul-15	164,215	174,037	-6%	87,645	92,444	-5%	43.32	81.17	7,114,520	6,930,881	3%
		164,215	174,037	-6%	87,645	92,444	-5%	43.32	81.17	7,114,520	6,930,881	3%
TOTALS: IOC - LADY LUCK	Jul-15	78,226	72,401	8%	36,321	32,068	13%	40.23	86.65	3,147,340	2,763,636	14%
		78,226	72,401	8%	36,321	32,068	13%	40.23	86.65	3,147,340	2,763,636	14%
TOTALS: HOLLYWOOD	Jul-15	494,900	421,533	17%	241,377	206,099	17%	42.16	86.45	20,867,202	19,047,463	10%
		494,900	421,533	17%	241,377	206,099	17%	42.16	86.45	20,867,202	19,047,463	10%
TOTALS: HARRAHS NKC	Jul-15	319,208	319,198	0%	169,049	167,580	1%	44.95	84.89	14,349,892	14,419,954	0%
		319,208	319,198	0%	169,049	167,580	1%	44.95	84.89	14,349,892	14,419,954	0%
TOTALS: IOC - CAPE GIRARDEAU	Jul-15	162,841	169,515	-4%	86,312	90,607	-5%	32.50	61.32	5,292,277	5,365,527	-1%
		162,841	169,515	-4%	86,312	90,607	-5%	32.50	61.32	5,292,277	5,365,527	-1%
TOTALS: ISLE OF CAPRI - KC	Jul-15	222,793	237,534	-6%	111,594	114,741	-3%	31.12	62.14	6,934,106	6,344,090	9%
		222,793	237,534	-6%	111,594	114,741	-3%	31.12	62.14	6,934,106	6,344,090	9%
TOTALS: LUMIERE PLACE	Jul-15	315,217	381,777	-17%	160,831	192,961	-17%	35.10	68.79	11,063,169	11,801,216	-6%
		315,217	381,777	-17%	160,831	192,961	-17%	35.10	68.79	11,063,169	11,801,216	-6%
TOTALS: AMERISTAR KC	Jul-15	446,655	513,388	-13%	225,455	258,693	-13%	38.20	75.68	17,062,070	17,287,226	-1%
		446,655	513,388	-13%	225,455	258,693	-13%	38.20	75.68	17,062,070	17,287,226	-1%
TOTALS: RIVER CITY	Jul-15	514,553	498,239	3%	255,195	255,825	0%	35.30	71.18	18,163,612	17,739,277	2%
		514,553	498,239	3%	255,195	255,825	0%	35.30	71.18	18,163,612	17,739,277	2%
TOTALS: MARK TWAIN	Jul-15	86,369	84,999	2%	42,838	41,842	2%	36.13	72.85	3,120,928	3,033,839	3%
		86,369	84,999	2%	42,838	41,842	2%	36.13	72.85	3,120,928	3,033,839	3%
TOTALS: AMERISTAR SC	Jul-15	532,259	567,277	-6%	263,347	269,881	-2%	42.85	86.60	22,806,780	22,612,560	1%
		532,259	567,277	-6%	263,347	269,881	-2%	42.85	86.60	22,806,780	22,612,560	1%
TOTALS: ST. JO FRONTIER	Jul-15	100,949	102,496	-2%	52,272	52,419	0%	33.73	65.14	3,404,738	3,340,421	2%
		100,949	102,496	-2%	52,272	52,419	0%	33.73	65.14	3,404,738	3,340,421	2%
TOTALS: STATE TOTALS FYTD:		3,722,116	3,809,558	-2%	1,880,307	1,914,903	-2%	39.27	77.74	146,176,559	141,828,464	3%
TOTALS: STATE TOTALS MTD:		3,722,116	3,809,558	-2%	1,880,307	1,914,903	-2%	39.27	77.74	146,176,559	141,828,464	3%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: JULY 31, 2015**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-15	567,862	328,430	156,452	989,800	638,416	325,682	445,586	630,434	893,310	1,029,106	172,738	1,064,518	201,898	7,444,232
TOTALS	567,862	328,430	156,452	989,800	638,416	325,682	445,586	630,434	893,310	1,029,106	172,738	1,064,518	201,898	7,444,232

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-15	2,698,484	1,494,049	660,941	4,382,112	3,013,477	1,111,378	1,456,162	2,323,266	3,583,035	3,814,358	655,395	4,789,424	714,995	30,697,077
TOTALS	2,698,484	1,494,049	660,941	4,382,112	3,013,477	1,111,378	1,456,162	2,323,266	3,583,035	3,814,358	655,395	4,789,424	714,995	30,697,077

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: JULY 31, 2015
 (as reported on the tax remittal database as of 8/6/15)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-15	5,697,664	1,228,220	885,313	39%	21.6%
		5,697,664	1,228,220	885,313	39%	21.6%
TOTALS: IOC - BOONVILLE	Jul-15	2,478,172	519,911	648,014	-20%	21.0%
		2,478,172	519,911	648,014	-20%	21.0%
TOTALS: IOC - LADY LUCK	Jul-15	1,336,768	301,036	269,058	12%	22.5%
		1,336,768	301,036	269,058	12%	22.5%
TOTALS: HOLLYWOOD	Jul-15	14,132,212	2,897,554	2,863,106	1%	20.5%
		14,132,212	2,897,554	2,863,106	1%	20.5%
TOTALS: HARRAHS NORTH KC	Jul-15	15,713,660	2,761,602	3,102,423	-11%	17.6%
		15,713,660	2,761,602	3,102,423	-11%	17.6%
TOTALS: IOC - CAPE GIRARDEAU	Jul-15	3,285,911	393,599	735,731	-47%	12.0%
		3,285,911	393,599	735,731	-47%	12.0%
TOTALS: ISLE OF CAPRI - KC	Jul-15	1,966,583	467,438	301,338	55%	23.8%
		1,966,583	467,438	301,338	55%	23.8%
TOTALS: LUMIERE PLACE	Jul-15	10,971,270	2,155,195	2,162,151	0%	19.6%
		10,971,270	2,155,195	2,162,151	0%	19.6%
TOTALS: AMERISTAR KC	Jul-15	10,255,459	2,314,488	1,710,881	35%	22.6%
		10,255,459	2,314,488	1,710,881	35%	22.6%
TOTALS: RIVER CITY	Jul-15	10,364,979	1,806,548	1,919,456	-6%	17.4%
		10,364,979	1,806,548	1,919,456	-6%	17.4%
TOTALS: MARK TWAIN	Jul-15	937,598	181,510	194,051	-6%	19.4%
		937,598	181,510	194,051	-6%	19.4%
TOTALS: AMERISTAR SC	Jul-15	14,245,231	2,873,178	2,630,944	9%	20.2%
		14,245,231	2,873,178	2,630,944	9%	20.2%
TOTALS: ST. JO FRONTIER	Jul-15	1,011,302	269,249	209,227	29%	26.6%
		1,011,302	269,249	209,227	29%	26.6%
TOTALS:						
STATE TOTALS FISCAL YTD:		92,396,809	18,169,526	17,631,691	3%	19.7%
STATE TOTALS CURR MONTH:		92,396,809	18,169,526	17,631,691	3%	19.7%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: JULY 31, 2015
 (as reported on the tax remittal database as of 8/6/15)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	CURR YR
						ACTUAL HOLD %

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JULY 31, 2015
(as reported on the tax remittal database dtd 8/6/15)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-15	119,529,048	11,621,705	10,257,060	13%	9.7%	90.3%
		119,529,048	11,621,705	10,257,060	13%	9.7%	90.3%
TOTALS: IOC - BOONVILLE	Jul-15	72,046,870	6,594,610	6,282,867	5%	9.2%	90.8%
		72,046,870	6,594,610	6,282,867	5%	9.2%	90.8%
TOTALS: IOC - LADY LUCK	Jul-15	25,487,305	2,846,304	2,494,579	14%	11.2%	88.8%
		25,487,305	2,846,304	2,494,579	14%	11.2%	88.8%
TOTALS: HOLLYWOOD	Jul-15	188,688,864	17,969,647	16,184,357	11%	9.5%	90.5%
		188,688,864	17,969,647	16,184,357	11%	9.5%	90.5%
TOTALS: HARRAHS NKC	Jul-15	120,489,744	11,588,291	11,317,531	2%	9.6%	90.4%
		120,489,744	11,588,291	11,317,531	2%	9.6%	90.4%
TOTALS: IOC - CAPE GIRARDEAU	Jul-15	48,352,098	4,898,678	4,629,796	6%	10.1%	89.9%
		48,352,098	4,898,678	4,629,796	6%	10.1%	89.9%
TOTALS: ISLE OF CAPRI - KC	Jul-15	58,939,784	6,466,669	6,042,752	7%	11.0%	89.0%
		58,939,784	6,466,669	6,042,752	7%	11.0%	89.0%
TOTALS: LUMIERE PLACE	Jul-15	99,262,509	8,907,975	9,639,065	-8%	9.0%	91.0%
		99,262,509	8,907,975	9,639,065	-8%	9.0%	91.0%
TOTALS: AMERISTAR KC	Jul-15	160,207,321	14,747,582	15,576,345	-5%	9.2%	90.8%
		160,207,321	14,747,582	15,576,345	-5%	9.2%	90.8%
TOTALS: RIVER CITY	Jul-15	182,387,045	16,357,064	15,819,821	3%	9.0%	91.0%
		182,387,045	16,357,064	15,819,821	3%	9.0%	91.0%
TOTALS: MARK TWAIN	Jul-15	31,589,263	2,939,418	2,839,788	4%	9.3%	90.7%
		31,589,263	2,939,418	2,839,788	4%	9.3%	90.7%
TOTALS: AMERISTAR SC	Jul-15	220,200,495	19,933,602	19,981,616	0%	9.1%	90.9%
		220,200,495	19,933,602	19,981,616	0%	9.1%	90.9%
TOTALS: ST. JO FRONTIER	Jul-15	34,484,650	3,135,490	3,131,195	0%	9.1%	90.9%
		34,484,650	3,135,490	3,131,195	0%	9.1%	90.9%
TOTALS: STATE TOTALS FISCAL YTD:		1,361,664,996	128,007,034	124,196,772	3%	9.4%	90.6%
TOTALS: STATE TOTALS CURR MONTH:		1,361,664,996	128,007,034	124,196,772	3%	9.4%	90.6%

MISSOURI GAMING COMMISSION
 ELECTRONIC GAMING DEVICES
 FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
 THRU MONTH ENDED: JULY 31, 2015
 (as reported on the tax remittal database dtd 8/6/15)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %

NOTE: The figures in this report are subject to adjustment.