

MISSOURI GAMING COMMISSION
FISCAL 2016 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: MARCH 31, 2016
(as reported on the tax remittal database dtd 4/7/16)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-15	283,931	267,164	6%	148,071	139,743	6%	45.26	86.78	12,849,926	11,142,373	15%
	Aug-15	273,668	277,665	-1%	143,056	142,514	0%	43.67	83.54	11,950,947	12,165,063	-2%
	Sep-15	266,481	248,158	7%	139,548	127,986	9%	44.14	84.29	11,761,915	10,627,922	11%
	Oct-15	273,087	266,065	3%	142,792	137,164	4%	45.33	86.69	12,378,983	11,463,260	8%
	Nov-15	257,636	269,524	-4%	133,368	137,322	-3%	44.66	86.27	11,505,157	11,505,721	0%
	Dec-15	288,002	280,201	3%	146,385	144,098	2%	44.60	87.75	12,845,247	11,820,152	9%
	Jan-16	292,076	279,762	4%	146,653	143,385	2%	42.99	85.62	12,555,814	11,823,879	6%
	Feb-16	301,701	267,152	13%	154,042	136,249	13%	43.31	84.83	13,067,348	11,397,700	15%
	Mar-16	302,990	293,318	3%	154,147	151,036	2%	43.89	86.28	13,299,331	12,979,122	2%
TOTALS:		2,539,572	2,449,009	4%	1,308,062	1,259,497	4%	44.19	85.79	112,214,667	104,925,191	7%
IOC - BOONVILLE	Jul-15	164,324	174,037	-6%	87,573	92,444	-5%	43.30	81.24	7,114,520	6,930,881	3%
	Aug-15	158,974	180,474	-12%	84,459	95,712	-12%	43.07	81.06	6,846,427	7,164,391	-4%
	Sep-15	146,143	159,026	-8%	76,828	85,330	-10%	43.93	83.57	6,420,308	6,588,352	-3%
	Oct-15	149,295	161,024	-7%	76,913	86,090	-11%	44.38	86.15	6,625,934	6,490,398	2%
	Nov-15	138,269	153,994	-10%	71,235	81,732	-13%	46.04	89.37	6,366,506	6,234,182	2%
	Dec-15	149,803	151,844	-1%	77,354	80,578	-4%	44.64	86.45	6,687,203	6,395,584	5%
	Jan-16	146,263	165,473	-12%	74,254	85,103	-13%	44.68	88.01	6,535,068	6,978,043	-6%
	Feb-16	156,568	149,542	5%	80,453	78,229	3%	45.22	88.01	7,080,765	6,450,002	10%
	Mar-16	158,192	167,002	-5%	80,916	87,217	-7%	44.83	87.65	7,091,939	7,380,333	-4%
TOTALS:		1,367,831	1,462,416	-6%	709,985	772,435	-8%	44.43	85.59	60,768,669	60,612,168	0%
IOC - LADY LUCK	Jul-15	78,226	72,401	8%	36,331	32,068	13%	40.23	86.63	3,147,340	2,763,636	14%
	Aug-15	76,190	78,277	-3%	33,885	33,972	0%	39.02	87.74	2,973,146	2,998,373	-1%
	Sep-15	75,613	63,778	19%	34,084	27,894	22%	38.98	86.48	2,947,494	2,596,370	14%
	Oct-15	72,400	68,120	6%	31,925	28,952	10%	42.73	96.91	3,093,802	2,578,418	20%
	Nov-15	68,447	70,883	-3%	29,568	29,927	-1%	40.69	94.19	2,785,143	2,753,920	1%
	Dec-15	73,844	72,435	2%	32,421	30,611	6%	41.04	93.48	3,030,733	2,781,472	9%
	Jan-16	66,376	73,408	-10%	28,803	30,534	-6%	40.86	94.16	2,712,025	2,810,148	-3%
	Feb-16	78,870	72,753	8%	33,134	29,893	11%	44.52	105.97	3,511,171	2,894,590	21%
	Mar-16	78,666	75,547	4%	34,188	32,786	4%	44.21	101.72	3,477,569	2,958,533	18%
TOTALS:		668,632	647,602	3%	294,339	276,637	6%	41.40	94.04	27,678,421	25,135,460	10%
HOLLYWOOD	Jul-15	494,900	421,533	17%	241,377	206,099	17%	42.16	86.45	20,867,203	19,047,463	10%
	Aug-15	472,774	422,369	12%	228,408	205,455	11%	42.90	88.79	20,279,979	18,010,713	13%
	Sep-15	426,295	375,953	13%	204,196	186,378	10%	41.67	87.00	17,765,089	16,482,379	8%
	Oct-15	431,355	409,850	5%	206,117	202,604	2%	43.32	90.65	18,684,277	18,107,851	3%
	Nov-15	420,050	406,554	3%	201,240	200,295	0%	42.40	88.51	17,811,958	17,199,174	4%
	Dec-15	446,138	430,657	4%	211,157	205,968	3%	40.97	86.55	18,276,484	17,749,397	3%
	Jan-16	453,881	444,117	2%	210,233	205,373	2%	41.02	88.56	18,618,734	17,897,316	4%
	Feb-16	454,031	419,947	8%	212,954	195,874	9%	41.61	88.71	18,891,005	17,909,903	5%
	Mar-16	475,991	486,592	-2%	224,979	224,129	0%	44.29	93.72	21,083,948	20,292,463	4%
TOTALS:		4,075,415	3,817,572	7%	1,940,661	1,832,175	6%	42.27	88.77	172,278,677	162,696,659	6%

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								WIN PER ADMISSION	WIN PER PATRON			
HARRAHS NKC	Jul-15	319,208	319,198	0%	169,049	167,580	1%	44.95	84.89	14,349,847	14,419,954	0%
	Aug-15	315,655	344,204	-8%	167,318	181,788	-8%	44.97	84.84	14,195,714	14,750,519	-4%
	Sep-15	293,454	313,842	-6%	157,018	165,936	-5%	44.28	82.75	12,993,606	14,233,727	-9%
	Oct-15	315,071	313,776	0%	166,352	162,278	3%	51.82	98.15	16,327,046	14,691,215	11%
	Nov-15	297,332	315,173	-6%	155,916	164,341	-5%	43.50	82.95	12,933,398	14,399,772	-10%
	Dec-15	313,985	326,322	-4%	162,741	168,445	-3%	48.55	93.67	15,243,474	14,518,144	5%
	Jan-16	300,541	317,924	-5%	154,407	163,218	-5%	46.67	90.84	14,025,843	14,086,893	0%
	Feb-16	312,697	303,822	3%	160,435	155,724	3%	46.08	89.81	14,408,043	13,867,345	4%
	Mar-16	317,241	335,164	-5%	166,181	172,463	-4%	48.12	91.86	15,265,356	15,821,891	-4%
TOTALS:		2,785,184	2,889,425	-4%	1,459,417	1,501,773	-3%	46.58	88.90	129,742,328	130,789,460	-1%
IOC - CAPE GIRARDEAU	Jul-15	162,841	169,515	-4%	86,312	90,607	-5%	32.49	61.30	5,290,652	5,365,527	-1%
	Aug-15	166,381	181,287	-8%	89,353	97,970	-9%	33.10	61.63	5,506,981	5,756,649	-4%
	Sep-15	157,763	150,132	5%	84,592	80,186	5%	31.97	59.63	5,043,889	4,750,474	6%
	Oct-15	148,479	160,851	-8%	78,797	86,812	-9%	36.36	68.50	5,397,970	5,146,264	5%
	Nov-15	145,353	159,639	-9%	75,182	84,011	-11%	33.54	64.84	4,874,520	4,986,146	-2%
	Dec-15	159,304	160,372	-1%	83,928	84,541	-1%	35.01	66.45	5,576,898	5,136,596	9%
	Jan-16	146,447	164,487	-11%	75,418	84,152	-10%	34.47	66.93	5,047,528	5,340,870	-5%
	Feb-16	159,619	161,414	-1%	82,096	83,080	-1%	36.50	70.96	5,825,626	5,346,088	9%
	Mar-16	160,136	162,913	-2%	83,101	82,791	0%	36.79	70.89	5,891,059	5,768,986	2%
TOTALS:		1,406,323	1,470,610	-4%	738,779	774,150	-5%	34.46	65.59	48,455,123	47,597,599	2%
ISLE OF CAPRI - KC	Jul-15	222,762	237,534	-6%	111,574	114,741	-3%	31.13	62.15	6,934,106	6,344,090	9%
	Aug-15	204,772	229,835	-11%	103,862	115,458	-10%	31.58	62.25	6,465,792	6,420,621	1%
	Sep-15	195,370	204,323	-4%	96,878	106,166	-9%	30.13	60.76	5,886,564	6,024,260	-2%
	Oct-15	197,483	210,762	-6%	97,604	107,304	-9%	30.69	62.10	6,061,013	6,247,990	-3%
	Nov-15	174,216	201,690	-14%	91,830	103,142	-11%	34.79	66.01	6,061,723	6,144,614	-1%
	Dec-15	198,131	218,561	-9%	101,411	109,021	-7%	32.72	63.93	6,482,835	6,512,486	0%
	Jan-16	179,212	215,579	-17%	92,548	105,698	-12%	33.68	65.22	6,035,567	6,275,646	-4%
	Feb-16	198,987	204,920	-3%	102,315	99,522	3%	35.62	69.28	7,088,125	6,818,817	4%
	Mar-16	200,431	222,369	-10%	104,830	111,510	-6%	34.85	66.63	6,984,751	7,300,436	-4%
TOTALS:		1,771,364	1,945,573	-9%	902,852	972,562	-7%	32.74	64.24	58,000,478	58,088,960	0%
LUMIERE PLACE	Jul-15	315,217	381,777	-17%	160,831	192,961	-17%	35.10	68.79	11,063,169	11,801,216	-6%
	Aug-15	310,472	398,587	-22%	157,310	202,059	-22%	34.09	67.27	10,582,775	12,867,986	-18%
	Sep-15	341,523	349,419	-2%	173,922	177,951	-2%	34.36	67.47	11,733,839	11,404,540	3%
	Oct-15	323,356	346,830	-7%	163,147	176,379	-8%	37.25	73.83	12,045,240	11,662,606	3%
	Nov-15	300,525	318,650	-6%	149,214	157,107	-5%	36.23	72.97	10,887,722	10,688,840	2%
	Dec-15	323,983	310,037	4%	161,584	153,539	5%	35.37	70.91	11,458,050	10,203,683	12%
	Jan-16	330,194	294,458	12%	164,719	142,952	15%	33.51	67.16	11,063,297	10,549,953	5%
	Feb-16	344,357	336,332	2%	169,391	158,787	7%	35.57	72.31	12,248,055	11,425,613	7%
	Mar-16	338,187	343,952	-2%	167,137	169,408	-1%	38.43	77.76	12,997,139	12,266,902	6%
TOTALS:		2,927,814	3,080,042	-5%	1,467,255	1,531,143	-4%	35.55	70.93	104,079,285	102,871,338	1%

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								WIN PER ADMISSION	WIN PER PATRON			
AMERISTAR KC	Jul-15	447,050	513,388	-13%	225,459	258,693	-13%	38.17	75.68	17,062,068	17,287,226	-1%
	Aug-15	477,502	503,846	-5%	239,981	253,874	-5%	36.02	71.68	17,201,319	17,523,268	-2%
	Sep-15	424,095	423,883	0%	216,654	213,009	2%	37.89	74.17	16,070,270	14,701,569	9%
	Oct-15	431,910	423,551	2%	216,367	208,774	4%	36.92	73.70	15,945,266	15,825,241	1%
	Nov-15	399,222	431,949	-8%	201,033	215,483	-7%	38.74	76.93	15,464,788	14,670,113	5%
	Dec-15	444,710	445,795	0%	220,711	219,211	1%	37.60	75.76	16,720,113	15,626,586	7%
	Jan-16	440,986	454,806	-3%	217,525	221,979	-2%	36.16	73.31	15,947,680	16,371,403	-3%
	Feb-16	445,037	454,077	-2%	221,691	218,668	1%	39.00	78.29	17,356,053	15,881,303	9%
	Mar-16	456,373	492,615	-7%	229,076	239,873	-5%	40.34	80.36	18,408,132	17,972,593	2%
TOTALS:		3,966,885	4,143,910	-4%	1,988,497	2,049,564	-3%	37.86	75.52	150,175,689	145,859,303	3%
RIVER CITY	Jul-15	514,553	498,239	3%	255,195	255,825	0%	35.30	71.18	18,163,612	17,739,277	2%
	Aug-15	515,094	548,272	-6%	257,229	277,287	-7%	36.98	74.06	19,050,302	18,933,634	1%
	Sep-15	478,366	462,127	4%	233,169	237,440	-2%	35.97	73.79	17,206,413	16,685,034	3%
	Oct-15	530,259	489,378	8%	261,826	249,810	5%	36.98	74.89	19,607,171	17,092,830	15%
	Nov-15	481,687	484,208	-1%	241,945	250,965	-4%	38.01	75.67	18,309,015	17,323,022	6%
	Dec-15	494,188	492,618	0%	252,426	247,493	2%	36.70	71.85	18,137,349	17,756,477	2%
	Jan-16	487,444	498,176	-2%	244,323	245,870	-1%	37.45	74.71	18,252,690	17,785,661	3%
	Feb-16	511,366	481,688	6%	260,580	242,686	7%	37.44	73.48	19,147,371	17,046,022	12%
	Mar-16	517,709	540,656	-4%	262,999	275,178	-4%	38.41	75.62	19,887,737	19,478,932	2%
TOTALS:		4,530,666	4,495,362	1%	2,269,692	2,282,554	-1%	37.03	73.91	167,761,659	159,840,889	5%
MARK TWAIN	Jul-15	86,369	84,999	2%	42,838	41,842	2%	36.13	72.85	3,120,928	3,033,839	3%
	Aug-15	84,564	89,307	-5%	42,174	44,785	-6%	35.95	72.08	3,039,916	3,250,397	-6%
	Sep-15	79,303	78,430	1%	39,962	39,295	2%	37.32	74.05	2,959,276	2,730,914	8%
	Oct-15	82,043	82,199	0%	40,684	40,521	0%	37.61	75.85	3,085,799	2,982,837	3%
	Nov-15	72,836	78,781	-8%	35,371	38,964	-9%	40.36	83.12	2,939,974	2,805,138	5%
	Dec-15	81,156	88,756	-9%	39,927	44,484	-10%	37.84	76.92	3,071,124	3,011,287	2%
	Jan-16	77,890	80,912	-4%	38,789	39,558	-2%	37.70	75.71	2,936,687	2,750,055	7%
	Feb-16	81,127	78,042	4%	39,447	37,385	6%	38.67	79.53	3,137,090	2,882,141	9%
	Mar-16	84,412	92,487	-9%	41,233	44,935	-8%	37.14	76.04	3,135,346	3,401,980	-8%
TOTALS:		729,700	753,913	-3%	360,425	371,769	-3%	37.59	76.09	27,426,138	26,848,587	2%
AMERISTAR SC	Jul-15	532,259	567,277	-6%	263,347	269,881	-2%	42.85	86.60	22,805,252	22,612,560	1%
	Aug-15	515,175	609,221	-15%	259,840	294,588	-12%	42.48	84.23	21,885,949	23,746,820	-8%
	Sep-15	478,143	511,921	-7%	239,149	248,064	-4%	43.55	87.07	20,822,163	20,182,265	3%
	Oct-15	503,455	541,325	-7%	248,742	258,643	-4%	43.97	88.99	22,136,265	21,263,400	4%
	Nov-15	499,887	521,626	-4%	243,172	256,585	-5%	42.86	88.10	21,424,192	21,348,832	0%
	Dec-15	514,509	551,022	-7%	251,118	267,420	-6%	42.04	86.13	21,629,146	22,466,045	-4%
	Jan-16	503,236	546,386	-8%	244,123	262,957	-7%	43.32	89.30	21,800,104	22,125,620	-1%
	Feb-16	495,716	494,675	0%	243,020	240,921	1%	43.86	89.46	21,740,202	21,264,686	2%
	Mar-16	510,992	581,763	-12%	252,020	283,365	-11%	46.56	94.41	23,792,667	24,225,843	-2%
TOTALS:		4,553,372	4,925,216	-8%	2,244,531	2,382,424	-6%	43.49	88.23	198,035,940	199,236,071	-1%

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								WIN PER ADMISSION	WIN PER PATRON			
ST. JO FRONTIER	Jul-15	100,949	102,496	-2%	52,272	52,419	0%	33.73	65.14	3,404,738	3,340,421	2%
	Aug-15	99,494	103,432	-4%	51,258	51,949	-1%	33.07	64.19	3,290,008	3,445,802	-5%
	Sep-15	92,695	97,371	-5%	47,841	50,492	-5%	33.74	65.37	3,127,494	3,077,830	2%
	Oct-15	96,289	97,775	-2%	49,878	49,264	1%	33.37	64.42	3,213,309	3,107,472	3%
	Nov-15	91,334	92,234	-1%	46,860	45,731	2%	32.33	63.01	2,952,881	3,022,165	-2%
	Dec-15	100,697	105,150	-4%	50,601	52,457	-4%	32.45	64.58	3,267,863	3,064,296	7%
	Jan-16	91,689	101,607	-10%	46,721	49,785	-6%	35.26	69.19	3,232,567	3,345,221	-3%
	Feb-16	101,449	101,958	0%	51,187	49,524	3%	35.19	69.74	3,569,812	3,363,205	6%
	Mar-16	100,216	111,239	-10%	51,454	55,257	-7%	36.57	71.24	3,665,388	3,755,435	-2%
TOTALS:		874,812	913,262	-4%	448,072	456,878	-2%	33.98	66.34	29,724,060	29,521,847	1%
STATE TOTALS FYTD:		32,197,570	32,993,912	-2%	16,132,567	16,463,561	-2%	39.95	79.74	1,286,341,137	1,254,023,532	3%
STATE TOTALS MTD:		3,701,536	3,905,617	-5%	1,852,261	1,929,948	-4%	41.87	83.67	154,980,361	153,603,447	1%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
FOR THE MONTH ENDED: MARCH 31, 2016**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-15	567,862	328,648	156,452	989,800	638,416	325,682	445,524	630,434	894,100	1,029,106	172,738	1,064,518	201,898	7,445,178
Aug-15	547,336	317,948	152,380	945,548	631,310	332,762	409,544	620,944	955,004	1,030,188	169,128	1,030,350	198,988	7,341,430
Sep-15	532,962	292,286	151,226	852,590	586,908	315,526	390,740	683,046	848,190	956,732	158,606	956,286	185,390	6,910,488
Oct-15	546,174	298,590	144,800	862,710	630,142	296,958	394,966	646,712	863,820	1,060,518	164,086	1,006,910	192,578	7,108,964
Nov-15	515,272	276,538	136,894	840,100	594,664	290,706	348,432	601,050	798,444	963,374	145,672	999,774	182,668	6,693,588
Dec-15	576,004	299,606	147,688	892,276	627,970	318,608	396,262	647,966	889,420	988,376	162,312	1,029,018	201,394	7,176,900
Jan-16	584,152	292,526	132,752	907,762	601,082	292,894	358,424	660,388	881,972	974,888	155,780	1,006,472	183,378	7,032,470
Feb-16	603,402	313,136	157,740	908,062	625,394	319,238	397,974	688,714	890,074	1,022,732	162,254	991,432	202,898	7,283,050
Mar-16	605,980	316,384	157,332	951,982	634,482	320,272	400,862	676,374	912,746	1,035,418	168,824	1,021,984	200,432	7,403,072
TOTALS	5,079,144	2,735,662	1,337,264	8,150,830	5,570,368	2,812,646	3,542,728	5,855,628	7,933,770	9,061,332	1,459,400	9,106,744	1,749,624	64,395,140

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-15	2,698,484	1,494,049	660,941	4,382,113	3,013,468	1,111,037	1,456,162	2,323,266	3,583,034	3,814,358	655,395	4,789,103	714,995	30,696,406
Aug-15	2,509,699	1,437,750	624,361	4,258,796	2,981,100	1,156,466	1,357,816	2,222,383	3,612,277	4,000,563	638,382	4,596,049	690,902	30,086,544
Sep-15	2,470,002	1,348,265	618,974	3,730,669	2,728,657	1,059,217	1,236,178	2,464,106	3,374,757	3,613,347	621,448	4,372,654	656,774	28,295,047
Oct-15	2,599,586	1,391,446	649,698	3,923,698	3,428,680	1,133,574	1,272,813	2,529,500	3,348,506	4,117,506	648,018	4,648,616	674,795	30,366,436
Nov-15	2,416,083	1,336,966	584,880	3,740,511	2,716,014	1,023,649	1,272,962	2,286,422	3,247,605	3,844,893	617,394	4,499,080	620,105	28,206,565
Dec-15	2,697,502	1,404,313	636,454	3,838,062	3,201,130	1,171,149	1,361,395	2,406,190	3,511,224	3,808,843	644,936	4,542,121	686,251	29,909,569
Jan-16	2,636,721	1,372,364	569,525	3,909,934	2,945,427	1,059,981	1,267,469	2,323,292	3,349,013	3,833,065	616,704	4,578,022	678,839	29,140,357
Feb-16	2,744,143	1,486,961	737,346	3,967,111	3,025,689	1,223,633	1,488,506	2,572,091	3,644,771	4,020,948	658,789	4,565,442	749,661	30,885,092
Mar-16	2,792,859	1,489,307	730,289	4,427,629	3,205,725	1,237,122	1,466,798	2,729,399	3,865,708	4,176,425	658,423	4,996,460	769,731	32,545,876
TOTALS	23,565,080	12,761,421	5,812,469	36,178,522	27,245,889	10,175,828	12,180,100	21,856,650	31,536,895	35,229,948	5,759,489	41,587,547	6,242,053	270,131,891

IOC Cape-February gaming tax includes a pending overpayment due to a negative AGR on February 16.

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: MARCH 31, 2016
(as reported on the tax remittal database as of 4/7/16)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-15	5,697,664	1,228,220	885,313	39%	21.6%
	Aug-15	6,299,080	1,133,774	1,087,040	4%	18.0%
	Sep-15	5,730,289	1,129,286	1,089,948	4%	19.7%
	Oct-15	5,565,735	1,252,386	1,026,327	22%	22.5%
	Nov-15	5,487,036	1,206,559	833,114	45%	22.0%
	Dec-15	6,034,466	1,200,839	957,272	25%	19.9%
	Jan-16	6,257,241	1,272,012	1,155,525	10%	20.3%
	Feb-16	6,933,174	1,278,906	890,272	44%	18.4%
	Mar-16	6,958,663	1,270,411	1,254,230	1%	18.3%
TOTALS:		54,963,348	10,972,393	9,179,041	20%	20.0%
IOC - BOONVILLE	Jul-15	2,478,172	519,911	648,014	-20%	21.0%
	Aug-15	2,725,066	415,030	536,235	-23%	15.2%
	Sep-15	2,471,873	537,265	586,348	-8%	21.7%
	Oct-15	2,669,401	434,632	579,096	-25%	16.3%
	Nov-15	2,660,520	548,708	520,588	5%	20.6%
	Dec-15	2,603,344	598,427	544,995	10%	23.0%
	Jan-16	2,545,123	496,164	499,607	-1%	19.5%
	Feb-16	2,904,960	543,783	475,515	14%	18.7%
	Mar-16	2,952,958	666,873	703,831	-5%	22.6%
TOTALS:		24,011,417	4,760,790	5,094,228	-7%	19.8%
IOC - LADY LUCK	Jul-15	1,336,768	301,036	269,058	12%	22.5%
	Aug-15	1,267,637	259,067	293,429	-12%	20.4%
	Sep-15	1,318,819	252,068	281,304	-10%	19.1%
	Oct-15	1,241,076	326,687	223,101	46%	26.3%
	Nov-15	1,173,793	266,877	243,735	9%	22.7%
	Dec-15	1,319,749	336,450	287,132	17%	25.5%
	Jan-16	1,239,902	279,745	278,030	1%	22.6%
	Feb-16	1,485,144	393,114	316,240	24%	26.5%
	Mar-16	1,521,138	385,902	299,331	29%	25.4%
TOTALS:		11,904,026	2,800,944	2,491,358	12%	23.5%
HOLLYWOOD	Jul-15	14,132,212	2,897,555	2,863,106	1%	20.5%
	Aug-15	13,874,808	3,306,098	1,916,626	72%	23.8%
	Sep-15	13,295,493	2,474,055	1,773,873	39%	18.6%
	Oct-15	12,941,446	2,556,173	2,542,193	1%	19.8%
	Nov-15	12,488,505	2,606,503	2,296,283	14%	20.9%
	Dec-15	13,142,365	2,728,646	2,110,126	29%	20.8%
	Jan-16	12,624,103	2,649,258	2,228,064	19%	21.0%
	Feb-16	13,131,638	2,562,260	2,355,352	9%	19.5%
	Mar-16	15,406,097	3,519,660	2,566,917	37%	22.8%
TOTALS:		121,036,667	25,300,209	20,652,541	23%	20.9%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: MARCH 31, 2016
(as reported on the tax remittal database as of 4/7/16)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
HARRAHS NORTH KC	Jul-15	15,713,660	2,761,557	3,102,423	-11%	17.6%
	Aug-15	14,749,626	3,308,298	2,663,132	24%	22.4%
	Sep-15	14,704,020	2,544,187	3,098,934	-18%	17.3%
	Oct-15	16,854,785	4,526,716	3,451,515	31%	26.9%
	Nov-15	15,060,807	2,850,434	3,402,957	-16%	18.9%
	Dec-15	15,320,088	4,177,130	3,550,965	18%	27.3%
	Jan-16	14,025,557	3,526,328	2,878,008	23%	25.1%
	Feb-16	14,086,402	3,299,548	2,961,573	11%	23.4%
	Mar-16	15,406,035	3,432,474	3,940,141	-13%	22.3%
TOTALS:		135,920,980	30,426,669	29,049,646	5%	22.4%
IOC - CAPE GIRARDEAU	Jul-15	3,285,911	392,174	735,731	-47%	11.9%
	Aug-15	3,046,199	784,886	727,825	8%	25.8%
	Sep-15	2,625,164	483,089	570,839	-15%	18.4%
	Oct-15	2,686,218	705,886	661,480	7%	26.3%
	Nov-15	2,735,790	654,152	551,814	19%	23.9%
	Dec-15	2,998,703	705,628	613,541	15%	23.5%
	Jan-16	2,809,171	543,903	634,906	-14%	19.4%
	Feb-16	3,471,430	666,975	617,009	8%	19.2%
	Mar-16	3,514,218	584,195	700,496	-17%	16.6%
TOTALS:		27,172,804	5,520,886	5,813,639	-5%	20.3%
ISLE OF CAPRI - KC	Jul-15	1,966,583	467,438	301,338	55%	23.8%
	Aug-15	1,732,068	413,706	367,413	13%	23.9%
	Sep-15	1,651,416	370,128	473,348	-22%	22.4%
	Oct-15	1,663,855	339,798	303,885	12%	20.4%
	Nov-15	1,654,439	385,671	299,670	29%	23.3%
	Dec-15	1,604,107	388,818	221,698	75%	24.2%
	Jan-16	1,710,738	338,030	267,025	27%	19.8%
	Feb-16	1,892,535	420,224	434,098	-3%	22.2%
	Mar-16	2,105,193	424,355	464,649	-9%	20.2%
TOTALS:		15,980,933	3,548,166	3,133,122	13%	22.2%
LUMIERE PLACE	Jul-15	10,971,270	2,155,195	2,162,151	0%	19.6%
	Aug-15	11,760,782	1,871,026	2,638,370	-29%	15.9%
	Sep-15	11,270,033	1,903,430	2,375,627	-20%	16.9%
	Oct-15	11,909,835	2,358,647	2,426,646	-3%	19.8%
	Nov-15	11,952,208	2,479,916	2,399,079	3%	20.7%
	Dec-15	11,947,984	2,581,325	1,778,217	45%	21.6%
	Jan-16	11,260,344	2,512,979	2,098,089	20%	22.3%
	Feb-16	11,492,121	2,283,139	2,353,284	-3%	19.9%
	Mar-16	12,801,775	2,885,540	2,431,528	19%	22.5%
TOTALS:		105,366,352	21,031,196	20,662,991	2%	20.0%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: MARCH 31, 2016
(as reported on the tax remittal database as of 4/7/16)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
AMERISTAR KC	Jul-15	10,255,459	2,314,488	1,710,881	35%	22.6%
	Aug-15	11,925,853	2,325,485	2,016,444	15%	19.5%
	Sep-15	10,882,982	2,224,818	1,741,477	28%	20.4%
	Oct-15	10,481,328	1,970,897	2,135,189	-8%	18.8%
	Nov-15	9,921,826	2,324,853	2,079,298	12%	23.4%
	Dec-15	11,475,277	2,487,496	1,998,357	24%	21.7%
	Jan-16	10,991,014	2,020,174	2,020,720	0%	18.4%
	Feb-16	11,576,734	2,715,196	2,216,560	22%	23.5%
	Mar-16	11,621,203	2,703,572	2,870,937	-6%	23.3%
TOTALS:		99,131,676	21,086,976	18,789,862	12%	21.3%
RIVER CITY	Jul-15	10,364,979	1,806,548	1,919,456	-6%	17.4%
	Aug-15	10,869,439	2,221,426	1,923,951	15%	20.4%
	Sep-15	10,687,993	1,777,682	2,150,850	-17%	16.6%
	Oct-15	10,719,882	2,211,803	1,663,468	33%	20.6%
	Nov-15	10,706,643	2,406,444	1,870,761	29%	22.5%
	Dec-15	11,021,945	1,930,183	2,246,516	-14%	17.5%
	Jan-16	10,762,037	1,957,163	1,836,000	7%	18.2%
	Feb-16	10,775,391	2,102,660	1,887,418	11%	19.5%
	Mar-16	11,478,975	2,322,419	2,022,840	15%	20.2%
TOTALS:		97,387,283	18,736,327	17,521,258	7%	19.2%
MARK TWAIN	Jul-15	937,598	181,510	194,051	-6%	19.4%
	Aug-15	928,784	193,758	244,997	-21%	20.9%
	Sep-15	839,785	230,949	142,250	62%	27.5%
	Oct-15	826,625	214,385	203,528	5%	25.9%
	Nov-15	910,906	248,411	229,155	8%	27.3%
	Dec-15	910,416	229,747	204,682	12%	25.2%
	Jan-16	894,566	260,313	205,359	27%	29.1%
	Feb-16	932,887	184,024	174,317	6%	19.7%
	Mar-16	958,883	190,392	224,042	-15%	19.9%
TOTALS:		8,140,449	1,933,487	1,822,379	6%	23.8%
AMERISTAR SC	Jul-15	14,243,703	2,871,650	2,630,944	9%	20.2%
	Aug-15	14,467,050	2,483,226	2,671,558	-7%	17.2%
	Sep-15	13,218,111	2,251,011	2,695,451	-16%	17.0%
	Oct-15	14,354,332	2,924,385	2,840,403	3%	20.4%
	Nov-15	16,270,076	2,858,925	2,781,702	3%	17.6%
	Dec-15	15,262,223	2,963,714	2,990,639	-1%	19.4%
	Jan-16	14,505,597	2,954,938	2,785,864	6%	20.4%
	Feb-16	14,442,703	2,652,182	2,936,955	-10%	18.4%
	Mar-16	14,761,408	4,021,308	3,076,007	31%	27.2%
TOTALS:		131,525,202	25,981,339	25,409,522	2%	19.8%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: MARCH 31, 2016
 (as reported on the tax remittal database as of 4/7/16)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ST. JO FRONTIER	Jul-15	1,011,302	269,249	209,227	29%	26.6%
	Aug-15	919,958	235,920	218,501	8%	25.6%
	Sep-15	836,836	195,216	191,716	2%	23.3%
	Oct-15	931,644	237,963	199,377	19%	25.5%
	Nov-15	914,049	203,084	212,573	-4%	22.2%
	Dec-15	1,014,496	257,360	242,239	6%	25.4%
	Jan-16	914,636	255,401	226,034	13%	27.9%
	Feb-16	1,075,608	265,069	202,024	31%	24.6%
	Mar-16	1,063,544	257,037	265,797	-3%	24.2%
TOTALS:		8,682,073	2,176,297	1,967,485	11%	25.1%
STATE TOTALS FISCAL YTD:		841,223,209	174,275,678	161,587,069	8%	20.7%
STATE TOTALS CURR MONTH:		100,550,089	22,664,133	20,820,743	9%	22.5%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: MARCH 31, 2016
(as reported on the tax remittal database dtd 4/7/16)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-15	119,529,048	11,621,705	10,257,060	13%	9.7%	90.3%
	Aug-15	110,869,125	10,817,173	11,078,022	-2%	9.8%	90.2%
	Sep-15	109,353,679	10,632,630	9,537,974	11%	9.7%	90.3%
	Oct-15	114,741,481	11,126,597	10,436,934	7%	9.7%	90.3%
	Nov-15	106,190,480	10,298,598	10,672,607	-4%	9.7%	90.3%
	Dec-15	116,600,292	11,644,408	10,862,879	7%	10.0%	90.0%
	Jan-16	113,799,522	11,283,802	10,668,354	6%	9.9%	90.1%
	Feb-16	120,768,717	11,788,442	10,507,428	12%	9.8%	90.2%
	Mar-16	126,243,682	12,028,920	11,724,892	3%	9.5%	90.5%
TOTALS:		1,038,096,024	101,242,274	95,746,150	6%	9.8%	90.2%
IOC - BOONVILLE	Jul-15	72,046,870	6,594,610	6,282,867	5%	9.2%	90.8%
	Aug-15	68,689,814	6,431,398	6,628,157	-3%	9.4%	90.6%
	Sep-15	62,321,018	5,883,043	6,002,004	-2%	9.4%	90.6%
	Oct-15	62,573,582	6,191,302	5,911,302	5%	9.9%	90.1%
	Nov-15	61,132,104	5,817,798	5,713,594	2%	9.5%	90.5%
	Dec-15	63,427,012	6,088,777	5,850,590	4%	9.6%	90.4%
	Jan-16	62,285,247	6,038,904	6,478,436	-7%	9.7%	90.3%
	Feb-16	66,092,517	6,536,982	5,974,487	9%	9.9%	90.1%
	Mar-16	68,885,270	6,425,066	6,676,502	-4%	9.3%	90.7%
TOTALS:		587,453,433	56,007,879	55,517,940	1%	9.5%	90.5%
IOC - LADY LUCK	Jul-15	25,487,305	2,846,304	2,494,579	14%	11.2%	88.8%
	Aug-15	25,567,058	2,714,079	2,704,944	0%	10.6%	89.4%
	Sep-15	24,789,498	2,695,426	2,315,066	16%	10.9%	89.1%
	Oct-15	24,608,249	2,767,116	2,355,317	17%	11.2%	88.8%
	Nov-15	23,754,584	2,518,266	2,510,185	0%	10.6%	89.4%
	Dec-15	25,417,283	2,694,283	2,494,340	8%	10.6%	89.4%
	Jan-16	22,630,065	2,432,281	2,532,118	-4%	10.7%	89.3%
	Feb-16	28,764,640	3,118,057	2,578,350	21%	10.8%	89.2%
	Mar-16	27,921,632	3,091,667	2,659,203	16%	11.1%	88.9%
TOTALS:		228,940,315	24,877,478	22,644,103	10%	10.9%	89.1%
HOLLYWOOD	Jul-15	188,688,864	17,969,647	16,184,357	11%	9.5%	90.5%
	Aug-15	181,763,352	16,973,881	16,094,087	5%	9.3%	90.7%
	Sep-15	161,254,135	15,291,034	14,708,506	4%	9.5%	90.5%
	Oct-15	172,823,475	16,128,105	15,565,658	4%	9.3%	90.7%
	Nov-15	159,885,965	15,205,455	14,902,891	2%	9.5%	90.5%
	Dec-15	170,033,876	15,547,838	15,639,271	-1%	9.1%	90.9%
	Jan-16	174,050,568	15,969,476	15,669,253	2%	9.2%	90.8%
	Feb-16	172,266,640	16,328,744	15,554,550	5%	9.5%	90.5%
	Mar-16	187,793,605	17,564,289	17,725,546	-1%	9.4%	90.6%
TOTALS:		1,568,560,480	146,978,468	142,044,118	3%	9.4%	90.6%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: MARCH 31, 2016
(as reported on the tax remittal database dtd 4/7/16)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
HARRAHS NKC	Jul-15	120,489,744	11,588,291	11,317,531	2%	9.6%	90.4%
	Aug-15	114,211,301	10,887,416	12,087,387	-10%	9.5%	90.5%
	Sep-15	109,653,488	10,449,420	11,134,794	-6%	9.5%	90.5%
	Oct-15	124,278,726	11,800,331	11,239,700	5%	9.5%	90.5%
	Nov-15	108,004,144	10,082,964	10,996,815	-8%	9.3%	90.7%
	Dec-15	116,106,902	11,066,345	10,967,180	1%	9.5%	90.5%
	Jan-16	105,676,521	10,499,515	11,208,885	-6%	9.9%	90.1%
	Feb-16	112,665,304	11,108,496	10,905,772	2%	9.9%	90.1%
	Mar-16	118,563,661	11,832,882	11,881,750	0%	10.0%	90.0%
TOTALS:		1,029,649,791	99,315,659	101,739,814	-2%	9.6%	90.4%
IOC - CAPE GIRARDEAU	Jul-15	48,352,098	4,898,478	4,629,796	6%	10.1%	89.9%
	Aug-15	48,319,229	4,722,095	5,028,824	-6%	9.8%	90.2%
	Sep-15	45,505,726	4,560,800	4,179,635	9%	10.0%	90.0%
	Oct-15	44,542,527	4,692,084	4,484,784	5%	10.5%	89.5%
	Nov-15	45,172,663	4,220,368	4,434,332	-5%	9.3%	90.7%
	Dec-15	47,894,690	4,871,270	4,523,055	8%	10.2%	89.8%
	Jan-16	44,017,462	4,503,625	4,705,964	-4%	10.2%	89.8%
	Feb-16	49,626,544	5,158,651	4,729,079	9%	10.4%	89.6%
	Mar-16	51,554,935	5,306,864	5,068,491	5%	10.3%	89.7%
TOTALS:		424,985,875	42,934,237	41,783,961	3%	10.1%	89.9%
ISLE OF CAPRI - KC	Jul-15	58,939,784	6,466,669	6,042,752	7%	11.0%	89.0%
	Aug-15	53,237,341	6,052,087	6,053,209	0%	11.4%	88.6%
	Sep-15	50,090,480	5,516,436	5,550,912	-1%	11.0%	89.0%
	Oct-15	51,893,357	5,721,216	5,944,106	-4%	11.0%	89.0%
	Nov-15	48,754,825	5,676,052	5,844,945	-3%	11.6%	88.4%
	Dec-15	53,996,769	6,094,017	6,290,788	-3%	11.3%	88.7%
	Jan-16	49,987,346	5,697,537	6,008,622	-5%	11.4%	88.6%
	Feb-16	59,114,076	6,667,901	6,384,719	4%	11.3%	88.7%
	Mar-16	58,012,057	6,560,396	6,835,787	-4%	11.3%	88.7%
TOTALS:		484,026,034	54,452,312	54,955,839	-1%	11.2%	88.8%
LUMIERE PLACE	Jul-15	99,262,509	8,907,975	9,639,065	-8%	9.0%	91.0%
	Aug-15	90,824,538	8,711,749	10,229,616	-15%	9.6%	90.4%
	Sep-15	99,718,270	9,830,409	9,028,913	9%	9.9%	90.1%
	Oct-15	97,189,499	9,686,593	9,235,961	5%	10.0%	90.0%
	Nov-15	84,688,702	8,407,806	8,289,761	1%	9.9%	90.1%
	Dec-15	88,832,109	8,876,724	8,425,466	5%	10.0%	90.0%
	Jan-16	90,354,627	8,550,318	8,451,864	1%	9.5%	90.5%
	Feb-16	100,037,601	9,964,916	9,072,329	10%	10.0%	90.0%
	Mar-16	99,502,217	10,111,600	9,835,374	3%	10.2%	89.8%
TOTALS:		850,410,071	83,048,089	82,208,347	1%	9.8%	90.2%

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AMERISTAR KC	Jul-15	160,408,762	14,747,580	15,576,345	-5%	9.2%	90.8%
	Aug-15	162,276,061	14,875,834	15,506,824	-4%	9.2%	90.8%
	Sep-15	149,694,908	13,845,453	12,960,092	7%	9.2%	90.8%
	Oct-15	155,456,921	13,974,370	13,690,053	2%	9.0%	91.0%
	Nov-15	146,221,684	13,139,935	12,590,816	4%	9.0%	91.0%
	Dec-15	157,103,723	14,232,618	13,628,229	4%	9.1%	90.9%
	Jan-16	157,376,541	13,927,506	14,350,683	-3%	8.8%	91.2%
	Feb-16	163,668,140	14,640,857	13,664,743	7%	8.9%	91.1%
	Mar-16	169,706,298	15,704,560	15,101,657	4%	9.3%	90.7%
TOTALS:		1,421,913,038	129,088,714	127,069,441	2%	9.1%	90.9%
RIVER CITY	Jul-15	182,387,045	16,357,064	15,819,821	3%	9.0%	91.0%
	Aug-15	188,147,646	16,828,876	17,009,684	-1%	8.9%	91.1%
	Sep-15	174,524,930	15,428,731	14,534,185	6%	8.8%	91.2%
	Oct-15	191,173,360	17,395,368	15,429,363	13%	9.1%	90.9%
	Nov-15	176,304,586	15,902,572	15,452,261	3%	9.0%	91.0%
	Dec-15	181,945,517	16,207,166	15,509,961	4%	8.9%	91.1%
	Jan-16	184,597,962	16,295,527	15,949,661	2%	8.8%	91.2%
	Feb-16	188,297,674	17,044,711	15,158,604	12%	9.1%	90.9%
	Mar-16	197,219,502	17,565,318	17,456,092	1%	8.9%	91.1%
TOTALS:		1,664,598,222	149,025,332	142,319,631	5%	9.0%	91.0%
MARK TWAIN	Jul-15	31,589,263	2,939,418	2,839,788	4%	9.3%	90.7%
	Aug-15	30,903,669	2,846,158	3,005,400	-5%	9.2%	90.8%
	Sep-15	29,148,136	2,728,327	2,588,664	5%	9.4%	90.6%
	Oct-15	30,494,220	2,871,414	2,779,309	3%	9.4%	90.6%
	Nov-15	28,620,048	2,691,563	2,575,983	4%	9.4%	90.6%
	Dec-15	31,196,411	2,841,377	2,806,605	1%	9.1%	90.9%
	Jan-16	28,712,743	2,676,374	2,544,696	5%	9.3%	90.7%
	Feb-16	30,920,531	2,953,067	2,707,824	9%	9.6%	90.4%
	Mar-16	32,495,266	2,944,954	3,177,938	-7%	9.1%	90.9%
TOTALS:		274,080,287	25,492,651	25,026,208	2%	9.3%	90.7%
AMERISTAR SC	Jul-15	220,200,495	19,933,602	19,981,616	0%	9.1%	90.9%
	Aug-15	214,550,669	19,402,723	21,075,262	-8%	9.0%	91.0%
	Sep-15	201,315,980	18,571,152	17,486,814	6%	9.2%	90.8%
	Oct-15	212,642,710	19,211,879	18,422,997	4%	9.0%	91.0%
	Nov-15	208,726,524	18,565,267	18,567,130	0%	8.9%	91.1%
	Dec-15	210,859,623	18,665,432	19,475,406	-4%	8.9%	91.1%
	Jan-16	213,093,396	18,845,166	19,339,757	-3%	8.8%	91.2%
	Feb-16	207,349,190	19,088,020	18,327,731	4%	9.2%	90.8%
	Mar-16	217,266,545	19,771,359	21,149,835	-7%	9.1%	90.9%
TOTALS:		1,906,005,132	172,054,601	173,826,549	-1%	9.0%	91.0%

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ST. JO FRONTIER	Jul-15	34,484,650	3,135,490	3,131,195	0%	9.1%	90.9%
	Aug-15	33,992,565	3,054,088	3,227,301	-5%	9.0%	91.0%
	Sep-15	31,390,423	2,932,278	2,886,114	2%	9.3%	90.7%
	Oct-15	33,008,638	2,975,346	2,908,096	2%	9.0%	91.0%
	Nov-15	30,809,842	2,749,797	2,809,593	-2%	8.9%	91.1%
	Dec-15	35,330,554	3,010,503	2,822,057	7%	8.5%	91.5%
	Jan-16	32,249,452	2,977,166	3,119,187	-5%	9.2%	90.8%
	Feb-16	35,920,996	3,304,744	3,161,181	5%	9.2%	90.8%
	Mar-16	35,259,065	3,408,351	3,489,638	-2%	9.7%	90.3%
TOTALS:		302,446,184	27,547,764	27,554,362	0%	9.1%	90.9%
STATE TOTALS FISCAL YTD:		11,781,164,886	1,112,065,459	1,092,436,463	2%	9.4%	90.6%
STATE TOTALS CURR MONTH:		1,390,423,736	132,316,228	132,782,704	0%	9.5%	90.5%

NOTE: The figures in this report are subject to adjustment.