

**MISSOURI GAMING COMMISSION**  
**FISCAL 2016 YTD ADMISSIONS, PATRONS AND AGR SUMMARY**  
**MONTH ENDED: FEBRUARY 29, 2016**  
*(as reported on the tax remittal database dtd 3/9/16)*

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-15	283,931	267,164	6%	148,071	139,743	6%	45.26	86.78	12,849,926	11,142,373	15%
	Aug-15	273,668	277,665	-1%	143,056	142,514	0%	43.67	83.54	11,950,947	12,165,063	-2%
	Sep-15	266,481	248,158	7%	139,548	127,986	9%	44.14	84.29	11,761,915	10,627,922	11%
	Oct-15	273,087	266,065	3%	142,792	137,164	4%	45.33	86.69	12,378,983	11,463,260	8%
	Nov-15	257,636	269,524	-4%	133,368	137,322	-3%	44.66	86.27	11,505,157	11,505,721	0%
	Dec-15	288,002	280,201	3%	146,385	144,098	2%	44.60	87.75	12,845,247	11,820,152	9%
	Jan-16	292,076	279,762	4%	146,653	143,385	2%	42.99	85.62	12,555,814	11,823,879	6%
	Feb-16	301,701	267,152	13%	154,042	136,249	13%	43.31	84.83	13,067,348	11,397,700	15%
<b>TOTALS:</b>		<b>2,236,582</b>	<b>2,155,691</b>	<b>4%</b>	<b>1,153,915</b>	<b>1,108,461</b>	<b>4%</b>	<b>44.23</b>	<b>85.72</b>	<b>98,915,336</b>	<b>91,946,069</b>	<b>8%</b>
IOC - BOONVILLE	Jul-15	164,324	174,037	-6%	87,573	92,444	-5%	43.30	81.24	7,114,520	6,930,881	3%
	Aug-15	158,974	180,474	-12%	84,459	95,712	-12%	43.07	81.06	6,846,427	7,164,391	-4%
	Sep-15	146,143	159,026	-8%	76,828	85,330	-10%	43.93	83.57	6,420,308	6,588,352	-3%
	Oct-15	149,295	161,024	-7%	76,913	86,090	-11%	44.38	86.15	6,625,934	6,490,398	2%
	Nov-15	138,430	153,994	-10%	71,265	81,732	-13%	45.99	89.34	6,366,506	6,234,182	2%
	Dec-15	150,061	151,845	-1%	77,359	80,578	-4%	44.56	86.44	6,687,103	6,395,584	5%
	Jan-16	146,367	165,473	-12%	74,238	85,103	-13%	44.65	88.03	6,535,068	6,978,043	-6%
	Feb-16	156,568	149,542	5%	80,453	78,229	3%	45.22	88.01	7,080,765	6,450,002	10%
<b>TOTALS:</b>		<b>1,210,162</b>	<b>1,295,415</b>	<b>-7%</b>	<b>629,088</b>	<b>685,218</b>	<b>-8%</b>	<b>44.35</b>	<b>85.32</b>	<b>53,676,631</b>	<b>53,231,835</b>	<b>1%</b>
IOC - LADY LUCK	Jul-15	78,226	72,401	8%	36,331	32,068	13%	40.23	86.63	3,147,340	2,763,636	14%
	Aug-15	76,190	78,277	-3%	33,885	33,972	0%	39.02	87.74	2,973,146	2,998,373	-1%
	Sep-15	75,613	63,778	19%	34,084	27,894	22%	38.98	86.48	2,947,494	2,596,370	14%
	Oct-15	72,400	68,120	6%	31,925	28,952	10%	42.73	96.91	3,093,802	2,578,418	20%
	Nov-15	67,800	70,883	-4%	29,568	29,927	-1%	41.08	94.19	2,785,143	2,753,920	1%
	Dec-15	73,844	72,435	2%	32,421	30,611	6%	41.04	93.48	3,030,733	2,781,472	9%
	Jan-16	66,376	73,408	-10%	28,803	30,534	-6%	40.86	94.16	2,712,025	2,810,148	-3%
	Feb-16	78,870	72,753	8%	33,134	29,893	11%	44.52	105.97	3,511,171	2,894,590	21%
<b>TOTALS:</b>		<b>589,319</b>	<b>572,055</b>	<b>3%</b>	<b>260,151</b>	<b>243,851</b>	<b>7%</b>	<b>41.07</b>	<b>93.03</b>	<b>24,200,853</b>	<b>22,176,927</b>	<b>9%</b>
HOLLYWOOD	Jul-15	494,900	421,533	17%	241,377	206,099	17%	42.16	86.45	20,867,203	19,047,463	10%
	Aug-15	472,774	422,369	12%	228,408	205,455	11%	42.90	88.79	20,279,979	18,010,713	13%
	Sep-15	426,295	375,953	13%	204,196	186,378	10%	41.67	87.00	17,765,089	16,482,379	8%
	Oct-15	431,355	409,850	5%	206,117	202,604	2%	43.32	90.65	18,684,277	18,107,851	3%
	Nov-15	420,050	406,554	3%	201,240	200,295	0%	42.40	88.51	17,811,958	17,199,174	4%
	Dec-15	446,138	430,657	4%	211,157	205,968	3%	40.97	86.55	18,276,484	17,749,397	3%
	Jan-16	453,881	444,117	2%	210,233	205,373	2%	41.02	88.56	18,618,734	17,897,316	4%
	Feb-16	454,031	419,947	8%	212,954	195,874	9%	41.61	88.71	18,891,005	17,909,903	5%
<b>TOTALS:</b>		<b>3,599,424</b>	<b>3,330,980</b>	<b>8%</b>	<b>1,715,682</b>	<b>1,608,046</b>	<b>7%</b>	<b>42.01</b>	<b>88.13</b>	<b>151,194,729</b>	<b>142,404,196</b>	<b>6%</b>

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								WIN PER ADMISSION	WIN PER PATRON			
HARRAHS NKC	Jul-15	319,208	319,198	0%	169,049	167,580	1%	44.95	84.89	14,349,847	14,419,954	0%
	Aug-15	315,655	344,204	-8%	167,318	181,788	-8%	44.97	84.84	14,195,714	14,750,519	-4%
	Sep-15	293,454	313,842	-6%	157,018	165,936	-5%	44.28	82.75	12,993,606	14,233,727	-9%
	Oct-15	315,071	313,776	0%	166,352	162,278	3%	51.82	98.15	16,327,046	14,691,215	11%
	Nov-15	297,332	315,173	-6%	155,916	164,341	-5%	43.50	82.95	12,933,398	14,399,772	-10%
	Dec-15	313,985	326,322	-4%	162,741	168,445	-3%	48.55	93.67	15,243,474	14,518,144	5%
	Jan-16	300,541	317,924	-5%	154,407	163,218	-5%	46.67	90.84	14,025,843	14,086,893	0%
	Feb-16	312,697	303,822	3%	160,435	155,724	3%	46.08	89.81	14,408,043	13,867,345	4%
<b>TOTALS:</b>		<b>2,467,943</b>	<b>2,554,261</b>	<b>-3%</b>	<b>1,293,236</b>	<b>1,329,310</b>	<b>-3%</b>	<b>46.39</b>	<b>88.52</b>	<b>114,476,972</b>	<b>114,967,569</b>	<b>0%</b>
IOC - CAPE GIRARDEAU	Jul-15	162,841	169,515	-4%	86,312	90,607	-5%	32.49	61.30	5,290,652	5,365,527	-1%
	Aug-15	166,381	181,287	-8%	89,353	97,970	-9%	33.10	61.63	5,506,981	5,756,649	-4%
	Sep-15	157,763	150,132	5%	84,592	80,186	5%	31.97	59.63	5,043,889	4,750,474	6%
	Oct-15	148,479	160,851	-8%	78,797	86,812	-9%	36.36	68.50	5,397,970	5,146,264	5%
	Nov-15	142,175	159,639	-11%	75,182	84,011	-11%	34.29	64.84	4,874,520	4,986,146	-2%
	Dec-15	159,304	160,372	-1%	83,928	84,541	-1%	35.01	66.45	5,576,898	5,136,596	9%
	Jan-16	146,447	164,487	-11%	75,418	84,152	-10%	34.47	66.93	5,047,528	5,340,870	-5%
	Feb-16	159,619	161,414	-1%	82,096	83,080	-1%	36.50	70.96	5,825,626	5,346,088	9%
<b>TOTALS:</b>		<b>1,243,009</b>	<b>1,307,697</b>	<b>-5%</b>	<b>655,678</b>	<b>691,359</b>	<b>-5%</b>	<b>34.24</b>	<b>64.92</b>	<b>42,564,065</b>	<b>41,828,613</b>	<b>2%</b>
ISLE OF CAPRI - KC	Jul-15	222,762	237,534	-6%	111,574	114,741	-3%	31.13	62.15	6,934,106	6,344,090	9%
	Aug-15	204,772	229,835	-11%	103,862	115,458	-10%	31.58	62.25	6,465,792	6,420,621	1%
	Sep-15	195,370	204,323	-4%	96,878	106,166	-9%	30.13	60.76	5,886,564	6,024,260	-2%
	Oct-15	197,483	210,762	-6%	97,604	107,304	-9%	30.69	62.10	6,061,013	6,247,990	-3%
	Nov-15	174,216	201,690	-14%	91,830	103,142	-11%	34.79	66.01	6,061,723	6,144,614	-1%
	Dec-15	198,131	218,773	-9%	101,411	109,021	-7%	32.72	63.93	6,482,835	6,512,486	0%
	Jan-16	179,212	215,579	-17%	92,548	105,698	-12%	33.68	65.22	6,035,567	6,275,646	-4%
	Feb-16	198,987	204,920	-3%	102,315	99,522	3%	35.62	69.28	7,088,125	6,818,817	4%
<b>TOTALS:</b>		<b>1,570,933</b>	<b>1,723,416</b>	<b>-9%</b>	<b>798,022</b>	<b>861,052</b>	<b>-7%</b>	<b>32.47</b>	<b>63.93</b>	<b>51,015,727</b>	<b>50,788,524</b>	<b>0%</b>
LUMIERE PLACE	Jul-15	315,217	381,777	-17%	160,831	192,961	-17%	35.10	68.79	11,063,169	11,801,216	-6%
	Aug-15	310,472	398,587	-22%	157,310	202,059	-22%	34.09	67.27	10,582,775	12,867,986	-18%
	Sep-15	341,523	349,419	-2%	173,922	177,951	-2%	34.36	67.47	11,733,839	11,404,540	3%
	Oct-15	323,356	346,830	-7%	163,147	176,379	-8%	37.25	73.83	12,045,240	11,662,606	3%
	Nov-15	300,525	318,650	-6%	149,214	157,107	-5%	36.23	72.97	10,887,722	10,688,840	2%
	Dec-15	323,983	310,037	4%	161,584	153,539	5%	35.37	70.91	11,458,050	10,203,683	12%
	Jan-16	330,194	294,458	12%	164,719	142,952	15%	33.51	67.16	11,063,297	10,549,953	5%
	Feb-16	344,357	336,332	2%	169,391	158,787	7%	35.57	72.31	12,248,055	11,425,613	7%
<b>TOTALS:</b>		<b>2,589,627</b>	<b>2,736,090</b>	<b>-5%</b>	<b>1,300,118</b>	<b>1,361,735</b>	<b>-5%</b>	<b>35.17</b>	<b>70.06</b>	<b>91,082,146</b>	<b>90,604,436</b>	<b>1%</b>

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								WIN PER ADMISSION	WIN PER PATRON			
AMERISTAR KC	Jul-15	447,050	513,388	-13%	225,459	258,693	-13%	38.17	75.68	17,062,068	17,287,226	-1%
	Aug-15	477,502	503,846	-5%	239,981	253,874	-5%	36.02	71.68	17,201,319	17,523,268	-2%
	Sep-15	424,095	423,883	0%	216,654	213,009	2%	37.89	74.17	16,070,270	14,701,569	9%
	Oct-15	431,910	423,551	2%	216,367	208,774	4%	36.92	73.70	15,945,266	15,825,241	1%
	Nov-15	399,222	431,949	-8%	201,033	215,483	-7%	38.74	76.93	15,464,788	14,670,113	5%
	Dec-15	444,710	445,795	0%	220,711	219,211	1%	37.60	75.76	16,720,113	15,626,586	7%
	Jan-16	440,986	454,806	-3%	217,525	221,979	-2%	36.16	73.31	15,947,680	16,371,403	-3%
	Feb-16	445,037	454,077	-2%	221,691	218,668	1%	39.00	78.29	17,356,053	15,881,303	9%
<b>TOTALS:</b>		<b>3,510,512</b>	<b>3,651,295</b>	<b>-4%</b>	<b>1,759,421</b>	<b>1,809,691</b>	<b>-3%</b>	<b>37.54</b>	<b>74.89</b>	<b>131,767,558</b>	<b>127,886,710</b>	<b>3%</b>
RIVER CITY	Jul-15	514,553	498,239	3%	255,195	255,825	0%	35.30	71.18	18,163,612	17,739,277	2%
	Aug-15	515,094	548,272	-6%	257,229	277,287	-7%	36.98	74.06	19,050,302	18,933,634	1%
	Sep-15	478,366	462,127	4%	233,169	237,440	-2%	35.97	73.79	17,206,413	16,685,034	3%
	Oct-15	530,259	489,378	8%	261,826	249,810	5%	36.98	74.89	19,607,171	17,092,830	15%
	Nov-15	481,687	484,208	-1%	241,945	250,965	-4%	38.01	75.67	18,309,015	17,323,022	6%
	Dec-15	494,188	492,618	0%	252,426	247,493	2%	36.70	71.85	18,137,349	17,756,477	2%
	Jan-16	487,444	498,176	-2%	244,323	245,870	-1%	37.45	74.71	18,252,690	17,785,681	3%
	Feb-16	511,366	481,688	6%	260,580	242,686	7%	37.44	73.48	19,147,371	17,046,022	12%
<b>TOTALS:</b>		<b>4,012,957</b>	<b>3,954,706</b>	<b>1%</b>	<b>2,006,693</b>	<b>2,007,376</b>	<b>0%</b>	<b>36.85</b>	<b>73.69</b>	<b>147,873,922</b>	<b>140,361,977</b>	<b>5%</b>
MARK TWAIN	Jul-15	86,369	84,999	2%	42,838	41,842	2%	36.13	72.85	3,120,928	3,033,839	3%
	Aug-15	84,564	89,307	-5%	42,174	44,785	-6%	35.95	72.08	3,039,916	3,250,397	-6%
	Sep-15	79,303	78,430	1%	39,962	39,295	2%	37.32	74.05	2,959,276	2,730,914	8%
	Oct-15	82,043	82,199	0%	40,684	40,521	0%	37.61	75.85	3,085,799	2,982,837	3%
	Nov-15	72,836	78,781	-8%	35,371	38,964	-9%	40.36	83.12	2,939,974	2,805,138	5%
	Dec-15	81,156	88,756	-9%	39,927	44,484	-10%	37.84	76.92	3,071,124	3,011,287	2%
	Jan-16	77,890	80,912	-4%	38,789	39,558	-2%	37.70	75.71	2,936,687	2,750,055	7%
	Feb-16	81,127	78,042	4%	39,447	37,385	6%	38.67	79.53	3,137,090	2,882,141	9%
<b>TOTALS:</b>		<b>645,288</b>	<b>661,426</b>	<b>-2%</b>	<b>319,192</b>	<b>326,834</b>	<b>-2%</b>	<b>37.64</b>	<b>76.10</b>	<b>24,290,793</b>	<b>23,446,607</b>	<b>4%</b>
AMERISTAR SC	Jul-15	532,259	567,277	-6%	263,347	269,881	-2%	42.85	86.60	22,805,252	22,612,560	1%
	Aug-15	515,175	609,221	-15%	259,840	294,588	-12%	42.48	84.23	21,885,949	23,746,820	-8%
	Sep-15	478,143	511,921	-7%	239,149	248,064	-4%	43.55	87.07	20,822,163	20,182,265	3%
	Oct-15	503,455	541,325	-7%	248,742	258,643	-4%	43.97	88.99	22,136,265	21,263,400	4%
	Nov-15	499,887	521,626	-4%	243,172	256,585	-5%	42.86	88.10	21,424,192	21,348,832	0%
	Dec-15	514,509	551,022	-7%	251,118	267,420	-6%	42.04	86.13	21,629,146	22,466,045	-4%
	Jan-16	503,236	546,386	-8%	244,123	262,957	-7%	43.32	89.30	21,800,104	22,125,620	-1%
	Feb-16	495,732	494,675	0%	243,025	240,921	1%	43.85	89.46	21,740,202	21,264,686	2%
<b>TOTALS:</b>		<b>4,042,396</b>	<b>4,343,453</b>	<b>-7%</b>	<b>1,992,516</b>	<b>2,099,059</b>	<b>-5%</b>	<b>43.10</b>	<b>87.45</b>	<b>174,243,273</b>	<b>175,010,228</b>	<b>0%</b>

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ST. JO FRONTIER	Jul-15	100,949	102,496	-2%	52,272	52,419	0%	33.73	65.14	3,404,738	3,340,421	2%
	Aug-15	99,494	103,432	-4%	51,258	51,949	-1%	33.07	64.19	3,290,008	3,445,802	-5%
	Sep-15	92,695	97,371	-5%	47,841	50,492	-5%	33.74	65.37	3,127,494	3,077,830	2%
	Oct-15	96,289	97,775	-2%	49,878	49,264	1%	33.37	64.42	3,213,309	3,107,472	3%
	Nov-15	91,334	92,234	-1%	46,860	45,731	2%	32.33	63.01	2,952,881	3,022,165	-2%
	Dec-15	100,697	105,150	-4%	50,601	52,457	-4%	32.45	64.58	3,267,863	3,064,296	7%
	Jan-16	91,689	101,607	-10%	46,721	49,785	-6%	35.26	69.19	3,232,567	3,345,221	-3%
	Feb-16	101,449	101,958	0%	51,187	49,524	3%	35.19	69.74	3,569,812	3,363,205	6%
<b>TOTALS:</b>		<b>774,596</b>	<b>802,023</b>	<b>-3%</b>	<b>396,618</b>	<b>401,621</b>	<b>-1%</b>	<b>33.64</b>	<b>65.70</b>	<b>26,058,672</b>	<b>25,766,413</b>	<b>1%</b>
<b>STATE TOTALS FYTD:</b>		<b>28,492,748</b>	<b>29,088,508</b>	<b>-2%</b>	<b>14,280,330</b>	<b>14,533,613</b>	<b>-2%</b>	<b>39.71</b>	<b>79.23</b>	<b>1,131,360,676</b>	<b>1,100,420,105</b>	<b>3%</b>
<b>STATE TOTALS MTD:</b>		<b>3,641,541</b>	<b>3,526,322</b>	<b>3%</b>	<b>1,810,750</b>	<b>1,726,542</b>	<b>5%</b>	<b>40.39</b>	<b>81.22</b>	<b>147,070,667</b>	<b>136,547,412</b>	<b>8%</b>

**NOTE: 1) The figures in this report are subject to adjustment.**

**MISSOURI GAMING COMMISSION  
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR  
 FOR THE MONTH ENDED: FEBRUARY 29, 2016**

**ADMISSIONS FEES**

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-15	567,862	328,648	156,452	989,800	638,416	325,682	445,524	630,434	894,100	1,029,106	172,738	1,064,518	201,898	7,445,178
Aug-15	547,336	317,948	152,380	945,548	631,310	332,762	409,544	620,944	955,004	1,030,188	169,128	1,030,350	198,988	7,341,430
Sep-15	532,962	292,286	151,226	852,590	586,908	315,526	390,740	683,046	848,190	956,732	158,606	956,286	185,390	6,910,488
Oct-15	546,174	298,590	144,800	862,710	630,142	296,958	394,966	646,712	863,820	1,060,518	164,086	1,006,910	192,578	7,108,964
Nov-15	515,272	276,860	135,600	840,100	594,664	284,350	348,432	601,050	798,444	963,374	145,672	999,774	182,668	6,686,260
Dec-15	576,004	300,122	147,688	892,276	627,970	318,608	396,262	647,966	889,420	988,376	162,312	1,029,018	201,394	7,177,416
Jan-16	584,152	292,734	132,752	907,762	601,082	292,894	358,424	660,388	881,972	974,888	155,780	1,006,472	183,378	7,032,678
Feb-16	603,402	313,136	157,740	908,062	625,394	319,238	397,974	688,714	890,074	1,022,732	162,254	991,464	202,898	7,283,082
<b>TOTALS</b>	<b>4,473,164</b>	<b>2,420,324</b>	<b>1,178,638</b>	<b>7,198,848</b>	<b>4,935,886</b>	<b>2,486,018</b>	<b>3,141,866</b>	<b>5,179,254</b>	<b>7,021,024</b>	<b>8,025,914</b>	<b>1,290,576</b>	<b>8,084,792</b>	<b>1,549,192</b>	<b>56,985,496</b>

**GAMING TAX**

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-15	2,698,484	1,494,049	660,941	4,382,113	3,013,468	1,111,037	1,456,162	2,323,266	3,583,034	3,814,358	655,395	4,789,103	714,995	30,696,406
Aug-15	2,509,699	1,437,750	624,361	4,258,796	2,981,100	1,156,466	1,357,816	2,222,383	3,612,277	4,000,563	638,382	4,596,049	690,902	30,086,544
Sep-15	2,470,002	1,348,265	618,974	3,730,669	2,728,657	1,059,217	1,236,178	2,464,106	3,374,757	3,613,347	621,448	4,372,654	656,774	28,295,047
Oct-15	2,599,586	1,391,446	649,698	3,923,698	3,428,680	1,133,574	1,272,813	2,529,500	3,348,506	4,117,506	648,018	4,648,616	674,795	30,366,436
Nov-15	2,416,083	1,336,966	584,880	3,740,511	2,716,014	1,023,649	1,272,962	2,286,422	3,247,605	3,844,893	617,394	4,499,080	620,105	28,206,565
Dec-15	2,697,502	1,404,292	636,454	3,838,062	3,201,130	1,171,149	1,361,395	2,406,190	3,511,224	3,808,843	644,936	4,542,121	686,251	29,909,548
Jan-16	2,636,721	1,372,364	569,525	3,909,934	2,945,427	1,059,981	1,267,469	2,323,292	3,349,013	3,833,065	616,704	4,578,022	678,839	29,140,357
Feb-16	2,744,143	1,486,961	737,346	3,967,111	3,025,689	1,223,633	1,488,506	2,572,091	3,644,771	4,020,948	658,789	4,565,442	749,661	30,885,092
<b>TOTALS</b>	<b>20,772,221</b>	<b>11,272,092</b>	<b>5,082,179</b>	<b>31,750,893</b>	<b>24,040,164</b>	<b>8,938,705</b>	<b>10,713,303</b>	<b>19,127,251</b>	<b>27,671,187</b>	<b>31,053,524</b>	<b>5,101,067</b>	<b>36,591,087</b>	<b>5,472,321</b>	<b>237,585,994</b>

IOC Cape-February gaming tax includes a pending overpayment due to a negative AGR on February 16.

**NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT**

**MISSOURI GAMING COMMISSION**  
**TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT**  
**THRU MONTH ENDED: FEBRUARY 29, 2016**  
*(as reported on the tax remittal database as of 3/9/16)*

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-15	5,697,664	1,228,220	885,313	39%	21.6%
	Aug-15	6,299,080	1,133,774	1,087,040	4%	18.0%
	Sep-15	5,730,289	1,129,286	1,089,948	4%	19.7%
	Oct-15	5,565,735	1,252,386	1,026,327	22%	22.5%
	Nov-15	5,487,036	1,206,559	833,114	45%	22.0%
	Dec-15	6,034,466	1,200,839	957,272	25%	19.9%
	Jan-16	6,257,241	1,272,012	1,155,525	10%	20.3%
	Feb-16	6,933,174	1,278,906	890,272	44%	18.4%
<b>TOTALS:</b>		<b>48,004,685</b>	<b>9,701,982</b>	<b>7,924,811</b>	<b>22%</b>	<b>20.2%</b>
IOC - BOONVILLE	Jul-15	2,478,172	519,911	648,014	-20%	21.0%
	Aug-15	2,725,066	415,030	536,235	-23%	15.2%
	Sep-15	2,471,873	537,265	586,348	-8%	21.7%
	Oct-15	2,669,401	434,632	579,096	-25%	16.3%
	Nov-15	2,660,520	548,708	520,588	5%	20.6%
	Dec-15	2,603,344	598,327	544,995	10%	23.0%
	Jan-16	2,545,123	496,164	499,607	-1%	19.5%
	Feb-16	2,904,960	543,783	475,515	14%	18.7%
<b>TOTALS:</b>		<b>21,058,459</b>	<b>4,093,818</b>	<b>4,390,397</b>	<b>-7%</b>	<b>19.4%</b>
IOC - LADY LUCK	Jul-15	1,336,768	301,036	269,058	12%	22.5%
	Aug-15	1,267,637	259,067	293,429	-12%	20.4%
	Sep-15	1,318,819	252,068	281,304	-10%	19.1%
	Oct-15	1,241,076	326,687	223,101	46%	26.3%
	Nov-15	1,173,793	266,877	243,735	9%	22.7%
	Dec-15	1,319,749	336,450	287,132	17%	25.5%
	Jan-16	1,239,902	279,745	278,030	1%	22.6%
	Feb-16	1,485,144	393,114	316,240	24%	26.5%
<b>TOTALS:</b>		<b>10,382,888</b>	<b>2,415,042</b>	<b>2,192,027</b>	<b>10%</b>	<b>23.3%</b>
HOLLYWOOD	Jul-15	14,132,212	2,897,555	2,863,106	1%	20.5%
	Aug-15	13,874,808	3,306,098	1,916,626	72%	23.8%
	Sep-15	13,295,493	2,474,055	1,773,873	39%	18.6%
	Oct-15	12,941,446	2,556,173	2,542,193	1%	19.8%
	Nov-15	12,488,505	2,606,503	2,296,283	14%	20.9%
	Dec-15	13,142,365	2,728,646	2,110,126	29%	20.8%
	Jan-16	12,624,103	2,649,258	2,228,064	19%	21.0%
	Feb-16	13,131,638	2,562,260	2,355,352	9%	19.5%
<b>TOTALS:</b>		<b>105,630,570</b>	<b>21,780,549</b>	<b>18,085,624</b>	<b>20%</b>	<b>20.6%</b>

**MISSOURI GAMING COMMISSION**  
**TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT**  
**THRU MONTH ENDED: FEBRUARY 29, 2016**  
*(as reported on the tax remittal database as of 3/9/16)*

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
HARRAHS NORTH KC	Jul-15	15,713,660	2,761,557	3,102,423	-11%	17.6%
	Aug-15	14,749,626	3,308,298	2,663,132	24%	22.4%
	Sep-15	14,704,020	2,544,187	3,098,934	-18%	17.3%
	Oct-15	16,854,785	4,526,716	3,451,515	31%	26.9%
	Nov-15	15,060,807	2,850,434	3,402,957	-16%	18.9%
	Dec-15	15,320,088	4,177,130	3,550,965	18%	27.3%
	Jan-16	14,025,557	3,526,328	2,878,008	23%	25.1%
	Feb-16	14,086,402	3,299,548	2,961,573	11%	23.4%
<b>TOTALS:</b>		<b>120,514,945</b>	<b>26,994,196</b>	<b>25,109,506</b>	<b>8%</b>	<b>22.4%</b>
IOC - CAPE GIRARDEAU	Jul-15	3,285,911	392,174	735,731	-47%	11.9%
	Aug-15	3,046,199	784,886	727,825	8%	25.8%
	Sep-15	2,625,164	483,089	570,839	-15%	18.4%
	Oct-15	2,686,218	705,886	661,480	7%	26.3%
	Nov-15	2,735,790	654,152	551,814	19%	23.9%
	Dec-15	2,998,703	705,628	613,541	15%	23.5%
	Jan-16	2,809,171	543,903	634,906	-14%	19.4%
	Feb-16	3,471,430	666,975	617,009	8%	19.2%
<b>TOTALS:</b>		<b>23,658,586</b>	<b>4,936,692</b>	<b>5,113,143</b>	<b>-3%</b>	<b>20.9%</b>
ISLE OF CAPRI - KC	Jul-15	1,966,583	467,438	301,338	55%	23.8%
	Aug-15	1,732,068	413,706	367,413	13%	23.9%
	Sep-15	1,651,416	370,128	473,348	-22%	22.4%
	Oct-15	1,663,855	339,798	303,885	12%	20.4%
	Nov-15	1,654,439	385,671	299,670	29%	23.3%
	Dec-15	1,604,107	388,818	221,698	75%	24.2%
	Jan-16	1,710,738	338,030	267,025	27%	19.8%
	Feb-16	1,892,535	420,224	434,098	-3%	22.2%
<b>TOTALS:</b>		<b>13,875,740</b>	<b>3,123,811</b>	<b>2,668,473</b>	<b>17%</b>	<b>22.5%</b>
LUMIERE PLACE	Jul-15	10,971,270	2,155,195	2,162,151	0%	19.6%
	Aug-15	11,760,782	1,871,026	2,638,370	-29%	15.9%
	Sep-15	11,270,033	1,903,430	2,375,627	-20%	16.9%
	Oct-15	11,909,835	2,358,647	2,426,646	-3%	19.8%
	Nov-15	11,952,208	2,479,916	2,399,079	3%	20.7%
	Dec-15	11,947,984	2,581,325	1,778,217	45%	21.6%
	Jan-16	11,260,344	2,512,979	2,098,089	20%	22.3%
	Feb-16	11,492,121	2,283,139	2,353,284	-3%	19.9%
<b>TOTALS:</b>		<b>92,564,577</b>	<b>18,145,656</b>	<b>18,231,463</b>	<b>0%</b>	<b>19.6%</b>

**MISSOURI GAMING COMMISSION**  
**TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT**  
**THRU MONTH ENDED: FEBRUARY 29, 2016**  
*(as reported on the tax remittal database as of 3/9/16)*

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
AMERISTAR KC	Jul-15	10,255,459	2,314,488	1,710,881	35%	22.6%
	Aug-15	11,925,853	2,325,485	2,016,444	15%	19.5%
	Sep-15	10,882,982	2,224,818	1,741,477	28%	20.4%
	Oct-15	10,481,328	1,970,897	2,135,189	-8%	18.8%
	Nov-15	9,921,826	2,324,853	2,079,298	12%	23.4%
	Dec-15	11,475,277	2,487,496	1,998,357	24%	21.7%
	Jan-16	10,991,014	2,020,174	2,020,720	0%	18.4%
	Feb-16	11,576,734	2,715,196	2,216,560	22%	23.5%
<b>TOTALS:</b>		<b>87,510,473</b>	<b>18,383,404</b>	<b>15,918,925</b>	<b>15%</b>	<b>21.0%</b>
RIVER CITY	Jul-15	10,364,979	1,806,548	1,919,456	-6%	17.4%
	Aug-15	10,869,439	2,221,426	1,923,951	15%	20.4%
	Sep-15	10,687,993	1,777,682	2,150,850	-17%	16.6%
	Oct-15	10,719,882	2,211,803	1,663,468	33%	20.6%
	Nov-15	10,706,643	2,406,444	1,870,761	29%	22.5%
	Dec-15	11,021,945	1,930,183	2,246,516	-14%	17.5%
	Jan-16	10,762,037	1,957,163	1,836,020	7%	18.2%
	Feb-16	10,775,391	2,102,660	1,887,418	11%	19.5%
<b>TOTALS:</b>		<b>85,908,308</b>	<b>16,413,909</b>	<b>15,498,438</b>	<b>6%</b>	<b>19.1%</b>
MARK TWAIN	Jul-15	937,598	181,510	194,051	-6%	19.4%
	Aug-15	928,784	193,758	244,997	-21%	20.9%
	Sep-15	839,785	230,949	142,250	62%	27.5%
	Oct-15	826,625	214,385	203,528	5%	25.9%
	Nov-15	910,906	248,411	229,155	8%	27.3%
	Dec-15	910,416	229,747	204,682	12%	25.2%
	Jan-16	894,566	260,313	205,359	27%	29.1%
	Feb-16	932,887	184,024	174,317	6%	19.7%
<b>TOTALS:</b>		<b>7,181,567</b>	<b>1,743,096</b>	<b>1,598,337</b>	<b>9%</b>	<b>24.3%</b>
AMERISTAR SC	Jul-15	14,243,703	2,871,650	2,630,944	9%	20.2%
	Aug-15	14,467,050	2,483,226	2,671,558	-7%	17.2%
	Sep-15	13,218,111	2,251,011	2,695,451	-16%	17.0%
	Oct-15	14,354,332	2,924,385	2,840,403	3%	20.4%
	Nov-15	16,270,076	2,858,925	2,781,702	3%	17.6%
	Dec-15	15,262,223	2,963,714	2,990,639	-1%	19.4%
	Jan-16	14,505,597	2,954,938	2,785,864	6%	20.4%
	Feb-16	14,442,703	2,652,182	2,936,955	-10%	18.4%
<b>TOTALS:</b>		<b>116,763,794</b>	<b>21,960,031</b>	<b>22,333,515</b>	<b>-2%</b>	<b>18.8%</b>



**MISSOURI GAMING COMMISSION**  
**TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT**  
**THRU MONTH ENDED: FEBRUARY 29, 2016**  
*(as reported on the tax remittal database as of 3/9/16)*

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ST. JO FRONTIER	Jul-15	1,011,302	269,249	209,227	29%	26.6%
	Aug-15	919,958	235,920	218,501	8%	25.6%
	Sep-15	836,836	195,216	191,716	2%	23.3%
	Oct-15	931,644	237,963	199,377	19%	25.5%
	Nov-15	914,049	203,084	212,573	-4%	22.2%
	Dec-15	1,014,496	257,360	242,239	6%	25.4%
	Jan-16	914,636	255,401	226,034	13%	27.9%
	Feb-16	1,075,608	265,069	202,024	31%	24.6%
<b>TOTALS:</b>		<b>7,618,529</b>	<b>1,919,260</b>	<b>1,701,689</b>	<b>13%</b>	<b>25.2%</b>
<b>STATE TOTALS FISCAL YTD:</b>		<b>740,673,120</b>	<b>151,611,445</b>	<b>140,766,346</b>	<b>8%</b>	<b>20.5%</b>
<b>STATE TOTALS CURR MONTH:</b>		<b>94,200,727</b>	<b>19,367,079</b>	<b>17,820,615</b>	<b>9%</b>	<b>20.6%</b>

**NOTE: The figures in this report are subject to adjustment.**

MISSOURI GAMING COMMISSION  
ELECTRONIC GAMING DEVICES  
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT  
THRU MONTH ENDED: FEBRUARY 29, 2016  
(as reported on the tax remittal database dtd 3/9/16)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-15	119,529,048	11,621,705	10,257,060	13%	9.7%	90.3%
	Aug-15	110,869,125	10,817,173	11,078,022	-2%	9.8%	90.2%
	Sep-15	109,353,679	10,632,630	9,537,974	11%	9.7%	90.3%
	Oct-15	114,741,481	11,126,597	10,436,934	7%	9.7%	90.3%
	Nov-15	106,190,480	10,298,598	10,672,607	-4%	9.7%	90.3%
	Dec-15	116,600,292	11,644,408	10,862,879	7%	10.0%	90.0%
	Jan-16	113,799,522	11,283,802	10,668,354	6%	9.9%	90.1%
	Feb-16	120,768,717	11,788,442	10,507,428	12%	9.8%	90.2%
<b>TOTALS:</b>		<b>911,852,343</b>	<b>89,213,354</b>	<b>84,021,258</b>	<b>6%</b>	<b>9.8%</b>	<b>90.2%</b>
IOC - BOONVILLE	Jul-15	72,046,870	6,594,610	6,282,867	5%	9.2%	90.8%
	Aug-15	68,689,814	6,431,398	6,628,157	-3%	9.4%	90.6%
	Sep-15	62,321,018	5,883,043	6,002,004	-2%	9.4%	90.6%
	Oct-15	62,573,582	6,191,302	5,911,302	5%	9.9%	90.1%
	Nov-15	61,132,104	5,817,798	5,713,594	2%	9.5%	90.5%
	Dec-15	63,427,012	6,088,777	5,850,590	4%	9.6%	90.4%
	Jan-16	62,285,247	6,038,904	6,478,436	-7%	9.7%	90.3%
	Feb-16	66,092,517	6,536,982	5,974,487	9%	9.9%	90.1%
<b>TOTALS:</b>		<b>518,568,164</b>	<b>49,582,813</b>	<b>48,841,438</b>	<b>2%</b>	<b>9.6%</b>	<b>90.4%</b>
IOC - LADY LUCK	Jul-15	25,487,305	2,846,304	2,494,579	14%	11.2%	88.8%
	Aug-15	25,567,058	2,714,079	2,704,944	0%	10.6%	89.4%
	Sep-15	24,789,498	2,695,426	2,315,066	16%	10.9%	89.1%
	Oct-15	24,608,249	2,767,116	2,355,317	17%	11.2%	88.8%
	Nov-15	23,754,584	2,518,266	2,510,185	0%	10.6%	89.4%
	Dec-15	25,417,283	2,694,283	2,494,340	8%	10.6%	89.4%
	Jan-16	22,630,065	2,432,281	2,532,118	-4%	10.7%	89.3%
	Feb-16	28,764,640	3,118,057	2,578,350	21%	10.8%	89.2%
<b>TOTALS:</b>		<b>201,018,683</b>	<b>21,785,811</b>	<b>19,984,900</b>	<b>9%</b>	<b>10.8%</b>	<b>89.2%</b>
HOLLYWOOD	Jul-15	188,688,864	17,969,647	16,184,357	11%	9.5%	90.5%
	Aug-15	181,763,352	16,973,881	16,094,087	5%	9.3%	90.7%
	Sep-15	161,254,135	15,291,034	14,708,506	4%	9.5%	90.5%
	Oct-15	172,823,475	16,128,105	15,565,658	4%	9.3%	90.7%
	Nov-15	159,885,965	15,205,455	14,902,891	2%	9.5%	90.5%
	Dec-15	170,033,876	15,547,838	15,639,271	-1%	9.1%	90.9%
	Jan-16	174,050,568	15,969,476	15,669,253	2%	9.2%	90.8%
	Feb-16	172,266,640	16,328,744	15,554,550	5%	9.5%	90.5%
<b>TOTALS:</b>		<b>1,380,766,874</b>	<b>129,414,180</b>	<b>124,318,572</b>	<b>4%</b>	<b>9.4%</b>	<b>90.6%</b>

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BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
HARRAHS NKC	Jul-15	120,489,744	11,588,291	11,317,531	2%	9.6%	90.4%
	Aug-15	114,211,301	10,887,416	12,087,387	-10%	9.5%	90.5%
	Sep-15	109,653,488	10,449,420	11,134,794	-6%	9.5%	90.5%
	Oct-15	124,278,726	11,800,331	11,239,700	5%	9.5%	90.5%
	Nov-15	108,004,144	10,082,964	10,996,815	-8%	9.3%	90.7%
	Dec-15	116,106,902	11,066,345	10,967,180	1%	9.5%	90.5%
	Jan-16	105,676,521	10,499,515	11,208,885	-6%	9.9%	90.1%
	Feb-16	112,665,304	11,108,496	10,905,772	2%	9.9%	90.1%
<b>TOTALS:</b>		<b>911,086,130</b>	<b>87,482,777</b>	<b>89,858,064</b>	<b>-3%</b>	<b>9.6%</b>	<b>90.4%</b>
IOC - CAPE GIRARDEAU	Jul-15	48,352,098	4,898,478	4,629,796	6%	10.1%	89.9%
	Aug-15	48,319,229	4,722,095	5,028,824	-6%	9.8%	90.2%
	Sep-15	45,505,726	4,560,800	4,179,635	9%	10.0%	90.0%
	Oct-15	44,542,527	4,692,084	4,484,784	5%	10.5%	89.5%
	Nov-15	45,172,663	4,220,368	4,434,332	-5%	9.3%	90.7%
	Dec-15	47,894,690	4,871,270	4,523,055	8%	10.2%	89.8%
	Jan-16	44,017,462	4,503,625	4,705,964	-4%	10.2%	89.8%
	Feb-16	49,626,544	5,158,651	4,729,079	9%	10.4%	89.6%
<b>TOTALS:</b>		<b>373,430,939</b>	<b>37,627,373</b>	<b>36,715,470</b>	<b>2%</b>	<b>10.1%</b>	<b>89.9%</b>
ISLE OF CAPRI - KC	Jul-15	58,939,784	6,466,669	6,042,752	7%	11.0%	89.0%
	Aug-15	53,237,341	6,052,087	6,053,209	0%	11.4%	88.6%
	Sep-15	50,090,480	5,516,436	5,550,912	-1%	11.0%	89.0%
	Oct-15	51,893,357	5,721,216	5,944,106	-4%	11.0%	89.0%
	Nov-15	48,754,825	5,676,052	5,844,945	-3%	11.6%	88.4%
	Dec-15	53,996,769	6,094,017	6,290,788	-3%	11.3%	88.7%
	Jan-16	49,987,346	5,697,537	6,008,622	-5%	11.4%	88.6%
	Feb-16	59,114,076	6,667,901	6,384,719	4%	11.3%	88.7%
<b>TOTALS:</b>		<b>426,013,977</b>	<b>47,891,916</b>	<b>48,120,052</b>	<b>0%</b>	<b>11.2%</b>	<b>88.8%</b>
LUMIERE PLACE	Jul-15	99,262,509	8,907,975	9,639,065	-8%	9.0%	91.0%
	Aug-15	90,824,538	8,711,749	10,229,616	-15%	9.6%	90.4%
	Sep-15	99,718,270	9,830,409	9,028,913	9%	9.9%	90.1%
	Oct-15	97,189,499	9,686,593	9,235,961	5%	10.0%	90.0%
	Nov-15	84,688,702	8,407,806	8,289,761	1%	9.9%	90.1%
	Dec-15	88,832,109	8,876,724	8,425,466	5%	10.0%	90.0%
	Jan-16	90,354,627	8,550,318	8,451,864	1%	9.5%	90.5%
	Feb-16	100,037,601	9,964,916	9,072,329	10%	10.0%	90.0%
<b>TOTALS:</b>		<b>750,907,854</b>	<b>72,936,490</b>	<b>72,372,973</b>	<b>1%</b>	<b>9.7%</b>	<b>90.3%</b>

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						ACTUAL HOLD %	ACTUAL PAYOUT %
AMERISTAR KC	Jul-15	160,408,762	14,747,580	15,576,345	-5%	9.2%	90.8%
	Aug-15	162,276,061	14,875,834	15,506,824	-4%	9.2%	90.8%
	Sep-15	149,694,908	13,845,453	12,960,092	7%	9.2%	90.8%
	Oct-15	155,456,921	13,974,370	13,690,053	2%	9.0%	91.0%
	Nov-15	146,221,684	13,139,935	12,590,816	4%	9.0%	91.0%
	Dec-15	157,103,723	14,232,618	13,628,229	4%	9.1%	90.9%
	Jan-16	157,376,541	13,927,506	14,350,683	-3%	8.8%	91.2%
	Feb-16	163,668,140	14,640,857	13,664,743	7%	8.9%	91.1%
<b>TOTALS:</b>		<b>1,252,206,740</b>	<b>113,384,153</b>	<b>111,967,784</b>	<b>1%</b>	<b>9.1%</b>	<b>90.9%</b>
RIVER CITY	Jul-15	182,387,045	16,357,064	15,819,821	3%	9.0%	91.0%
	Aug-15	188,147,646	16,828,876	17,009,684	-1%	8.9%	91.1%
	Sep-15	174,524,930	15,428,731	14,534,185	6%	8.8%	91.2%
	Oct-15	191,173,360	17,395,368	15,429,363	13%	9.1%	90.9%
	Nov-15	176,304,586	15,902,572	15,452,261	3%	9.0%	91.0%
	Dec-15	181,945,517	16,207,166	15,509,961	4%	8.9%	91.1%
	Jan-16	184,597,962	16,295,527	15,949,661	2%	8.8%	91.2%
	Feb-16	188,297,674	17,044,711	15,158,604	12%	9.1%	90.9%
<b>TOTALS:</b>		<b>1,467,378,719</b>	<b>131,460,014</b>	<b>124,863,540</b>	<b>5%</b>	<b>9.0%</b>	<b>91.0%</b>
MARK TWAIN	Jul-15	31,589,263	2,939,418	2,839,788	4%	9.3%	90.7%
	Aug-15	30,903,669	2,846,158	3,005,400	-5%	9.2%	90.8%
	Sep-15	29,148,136	2,728,327	2,588,664	5%	9.4%	90.6%
	Oct-15	30,494,220	2,871,414	2,779,309	3%	9.4%	90.6%
	Nov-15	28,620,048	2,691,563	2,575,983	4%	9.4%	90.6%
	Dec-15	31,196,411	2,841,377	2,806,605	1%	9.1%	90.9%
	Jan-16	28,712,743	2,676,374	2,544,696	5%	9.3%	90.7%
	Feb-16	30,920,531	2,953,067	2,707,824	9%	9.6%	90.4%
<b>TOTALS:</b>		<b>241,585,021</b>	<b>22,547,697</b>	<b>21,848,270</b>	<b>3%</b>	<b>9.3%</b>	<b>90.7%</b>
AMERISTAR SC	Jul-15	220,200,495	19,933,602	19,981,616	0%	9.1%	90.9%
	Aug-15	214,550,669	19,402,723	21,075,262	-8%	9.0%	91.0%
	Sep-15	201,315,980	18,571,152	17,486,814	6%	9.2%	90.8%
	Oct-15	212,642,710	19,211,879	18,422,997	4%	9.0%	91.0%
	Nov-15	208,726,524	18,565,267	18,567,130	0%	8.9%	91.1%
	Dec-15	210,859,623	18,665,432	19,475,406	-4%	8.9%	91.1%
	Jan-16	213,093,396	18,845,166	19,339,757	-3%	8.8%	91.2%
	Feb-16	207,349,190	19,088,020	18,327,731	4%	9.2%	90.8%
<b>TOTALS:</b>		<b>1,688,738,587</b>	<b>152,283,242</b>	<b>152,676,714</b>	<b>0%</b>	<b>9.0%</b>	<b>91.0%</b>

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ST. JO FRONTIER	Jul-15	34,484,650	3,135,490	3,131,195	0%	9.1%	90.9%
	Aug-15	33,992,565	3,054,088	3,227,301	-5%	9.0%	91.0%
	Sep-15	31,390,423	2,932,278	2,886,114	2%	9.3%	90.7%
	Oct-15	33,008,638	2,975,346	2,908,096	2%	9.0%	91.0%
	Nov-15	30,809,842	2,749,797	2,809,593	-2%	8.9%	91.1%
	Dec-15	35,330,554	3,010,503	2,822,057	7%	8.5%	91.5%
	Jan-16	32,249,452	2,977,166	3,119,187	-5%	9.2%	90.8%
	Feb-16	35,920,996	3,304,744	3,161,181	5%	9.2%	90.8%
<b>TOTALS:</b>		<b>267,187,119</b>	<b>24,139,412</b>	<b>24,064,724</b>	<b>0%</b>	<b>9.0%</b>	<b>91.0%</b>
<b>STATE TOTALS FISCAL YTD:</b>		<b>10,390,741,150</b>	<b>979,749,231</b>	<b>959,653,759</b>	<b>2%</b>	<b>9.4%</b>	<b>90.6%</b>
<b>STATE TOTALS CURR MONTH:</b>		<b>1,335,492,568</b>	<b>127,703,588</b>	<b>118,726,797</b>	<b>8%</b>	<b>9.6%</b>	<b>90.4%</b>

**NOTE:** The figures in this report are subject to adjustment.