

MISSOURI GAMING COMMISSION
FISCAL 2016 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: JANUARY 31, 2016
(as reported on the tax remittal database dtd 2/9/16)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-15	283,931	267,164	6%	148,071	139,743	6%	45.26	86.78	12,849,926	11,142,373	15%
	Aug-15	273,668	277,665	-1%	143,056	142,514	0%	43.67	83.54	11,950,947	12,165,063	-2%
	Sep-15	266,481	248,158	7%	139,548	127,986	9%	44.14	84.29	11,761,915	10,627,922	11%
	Oct-15	273,087	266,065	3%	142,792	137,164	4%	45.33	86.69	12,378,983	11,463,260	8%
	Nov-15	257,636	269,524	-4%	133,368	137,322	-3%	44.66	86.27	11,505,157	11,505,721	0%
	Dec-15	288,002	280,201	3%	146,385	144,098	2%	44.60	87.75	12,845,247	11,820,152	9%
	Jan-16	292,076	279,762	4%	146,653	143,385	2%	42.99	85.62	12,555,814	11,823,879	6%
TOTALS:		1,934,881	1,888,539	2%	999,873	972,212	3%	44.37	85.86	85,847,988	80,548,369	7%
IOC - BOONVILLE	Jul-15	164,324	174,037	-6%	87,573	92,444	-5%	43.30	81.24	7,114,520	6,930,881	3%
	Aug-15	158,974	180,474	-12%	84,459	95,712	-12%	43.07	81.06	6,846,427	7,164,391	-4%
	Sep-15	146,143	159,026	-8%	76,828	85,330	-10%	43.93	83.57	6,420,308	6,588,352	-3%
	Oct-15	149,295	161,024	-7%	76,913	86,090	-11%	44.38	86.15	6,625,934	6,490,398	2%
	Nov-15	138,430	153,994	-10%	71,265	81,732	-13%	45.99	89.34	6,366,506	6,234,182	2%
	Dec-15	150,061	151,845	-1%	77,359	80,578	-4%	44.56	86.44	6,687,103	6,395,584	5%
	Jan-16	146,367	165,473	-12%	74,238	85,103	-13%	44.65	88.03	6,535,068	6,978,043	-6%
TOTALS:		1,053,594	1,145,873	-8%	548,635	606,989	-10%	44.23	84.93	46,595,866	46,781,833	0%
IOC - LADY LUCK	Jul-15	78,226	72,401	8%	36,331	32,068	13%	40.23	86.63	3,147,340	2,763,636	14%
	Aug-15	76,190	78,277	-3%	33,885	33,972	0%	39.02	87.74	2,973,146	2,998,373	-1%
	Sep-15	75,613	63,778	19%	34,084	27,894	22%	38.98	86.48	2,947,494	2,596,370	14%
	Oct-15	72,400	68,120	6%	31,925	28,952	10%	42.73	96.91	3,093,802	2,578,418	20%
	Nov-15	67,800	70,883	-4%	29,568	29,927	-1%	41.08	94.19	2,785,143	2,753,920	1%
	Dec-15	73,844	72,435	2%	32,421	30,611	6%	41.04	93.48	3,030,733	2,781,472	9%
	Jan-16	66,376	73,408	-10%	28,803	30,534	-6%	40.86	94.16	2,712,025	2,810,148	-3%
TOTALS:		510,449	499,302	2%	227,017	213,958	6%	40.53	91.14	20,689,682	19,282,337	7%
HOLLYWOOD	Jul-15	494,900	421,533	17%	241,377	206,099	17%	42.16	86.45	20,867,203	19,047,463	10%
	Aug-15	472,774	422,369	12%	228,408	205,455	11%	42.90	88.79	20,279,979	18,010,713	13%
	Sep-15	426,295	375,953	13%	204,196	186,378	10%	41.67	87.00	17,765,089	16,482,379	8%
	Oct-15	431,355	409,850	5%	206,117	202,604	2%	43.32	90.65	18,684,277	18,107,851	3%
	Nov-15	420,050	406,554	3%	201,240	200,295	0%	42.40	88.51	17,811,958	17,199,174	4%
	Dec-15	446,138	430,657	4%	211,157	205,968	3%	40.97	86.55	18,276,484	17,749,397	3%
	Jan-16	453,881	444,117	2%	210,233	205,373	2%	41.02	88.56	18,618,734	17,897,316	4%
TOTALS:		3,145,393	2,911,033	8%	1,502,728	1,412,172	6%	42.06	88.04	132,303,724	124,494,293	6%
HARRAHS NKC	Jul-15	319,208	319,198	0%	169,049	167,580	1%	44.95	84.89	14,349,847	14,419,954	0%
	Aug-15	315,655	344,204	-8%	167,318	181,788	-8%	44.97	84.84	14,195,714	14,750,519	-4%
	Sep-15	293,454	313,842	-6%	157,018	165,936	-5%	44.28	82.75	12,993,606	14,233,727	-9%
	Oct-15	315,071	313,776	0%	166,352	162,278	3%	51.82	98.15	16,327,046	14,691,215	11%
	Nov-15	297,332	315,173	-6%	155,916	164,341	-5%	43.50	82.95	12,933,398	14,399,772	-10%
	Dec-15	313,985	326,322	-4%	162,741	168,445	-3%	48.55	93.67	15,243,474	14,518,144	5%
	Jan-16	300,541	317,924	-5%	154,407	163,218	-5%	46.67	90.84	14,025,843	14,086,893	0%

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								WIN PER ADMISSION	WIN PER PATRON			
TOTALS:		2,155,246	2,250,439	-4%	1,132,801	1,173,586	-3%	46.43	88.34	100,068,929	101,100,225	-1%

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								WIN PER ADMISSION	WIN PER PATRON			
IOC - CAPE GIRARDEAU	Jul-15	162,841	169,515	-4%	86,312	90,607	-5%	32.49	61.30	5,290,652	5,365,527	-1%
	Aug-15	166,381	181,287	-8%	89,353	97,970	-9%	33.10	61.63	5,506,981	5,756,649	-4%
	Sep-15	157,763	150,132	5%	84,592	80,186	5%	31.97	59.63	5,043,889	4,750,474	6%
	Oct-15	148,479	160,851	-8%	78,797	86,812	-9%	36.36	68.50	5,397,970	5,146,264	5%
	Nov-15	142,175	159,639	-11%	75,182	84,011	-11%	34.29	64.84	4,874,520	4,986,146	-2%
	Dec-15	159,304	160,372	-1%	83,928	84,541	-1%	35.01	66.45	5,576,898	5,136,596	9%
	Jan-16	146,447	164,487	-11%	75,418	84,152	-10%	34.47	66.93	5,047,528	5,340,870	-5%
TOTALS:		1,083,390	1,146,283	-5%	573,582	608,279	-6%	33.91	64.05	36,738,438	36,482,525	1%
ISLE OF CAPRI - KC	Jul-15	222,762	237,534	-6%	111,574	114,741	-3%	31.13	62.15	6,934,106	6,344,090	9%
	Aug-15	204,772	229,835	-11%	103,862	115,458	-10%	31.58	62.25	6,465,792	6,420,621	1%
	Sep-15	195,370	204,323	-4%	96,878	106,166	-9%	30.13	60.76	5,886,564	6,024,260	-2%
	Oct-15	197,483	210,762	-6%	97,604	107,304	-9%	30.69	62.10	6,061,013	6,247,990	-3%
	Nov-15	174,216	201,690	-14%	91,830	103,142	-11%	34.79	66.01	6,061,723	6,144,614	-1%
	Dec-15	198,131	218,773	-9%	101,411	109,021	-7%	32.72	63.93	6,482,835	6,512,486	0%
	Jan-16	179,212	215,579	-17%	92,548	105,698	-12%	33.68	65.22	6,035,567	6,275,646	-4%
TOTALS:		1,371,946	1,518,496	-10%	695,707	761,530	-9%	32.02	63.14	43,927,602	43,969,708	0%
LUMIERE PLACE	Jul-15	315,217	381,777	-17%	160,831	192,961	-17%	35.10	68.79	11,063,169	11,801,216	-6%
	Aug-15	310,472	398,587	-22%	157,310	202,059	-22%	34.09	67.27	10,582,775	12,867,986	-18%
	Sep-15	341,523	349,419	-2%	173,922	177,951	-2%	34.36	67.47	11,733,839	11,404,540	3%
	Oct-15	323,356	346,830	-7%	163,147	176,379	-8%	37.25	73.83	12,045,240	11,662,606	3%
	Nov-15	300,525	318,650	-6%	149,214	157,107	-5%	36.23	72.97	10,887,722	10,688,900	2%
	Dec-15	323,983	310,037	4%	161,584	153,539	5%	35.37	70.91	11,458,260	10,203,683	12%
	Jan-16	330,194	294,458	12%	164,719	142,952	15%	33.51	67.17	11,064,297	10,549,953	5%
TOTALS:		2,245,270	2,399,758	-6%	1,130,727	1,202,948	-6%	35.11	69.72	78,835,302	79,178,883	0%
AMERISTAR KC	Jul-15	447,050	513,388	-13%	225,459	258,693	-13%	38.17	75.68	17,062,068	17,287,226	-1%
	Aug-15	477,502	503,846	-5%	239,981	253,874	-5%	36.02	71.68	17,201,319	17,523,268	-2%
	Sep-15	424,095	423,883	0%	216,654	213,009	2%	37.89	74.17	16,070,270	14,701,569	9%
	Oct-15	431,910	423,551	2%	216,367	208,774	4%	36.92	73.70	15,945,266	15,825,241	1%
	Nov-15	399,222	431,949	-8%	201,033	215,483	-7%	38.74	76.93	15,464,788	14,670,113	5%
	Dec-15	444,710	445,795	0%	220,711	219,211	1%	37.60	75.76	16,720,113	15,626,586	7%
	Jan-16	440,986	454,806	-3%	217,525	221,979	-2%	36.16	73.31	15,947,680	16,371,403	-3%
TOTALS:		3,065,475	3,197,218	-4%	1,537,730	1,591,023	-3%	37.32	74.40	114,411,504	112,005,407	2%
RIVER CITY	Jul-15	514,553	498,239	3%	255,195	255,825	0%	35.30	71.18	18,163,612	17,739,277	2%
	Aug-15	515,094	548,272	-6%	257,229	277,287	-7%	36.98	74.06	19,050,302	18,933,634	1%
	Sep-15	478,366	462,127	4%	233,169	237,440	-2%	35.97	73.79	17,206,413	16,685,034	3%
	Oct-15	530,259	489,378	8%	261,826	249,810	5%	36.98	74.89	19,607,171	17,092,830	15%
	Nov-15	481,687	484,208	-1%	241,945	250,965	-4%	38.01	75.67	18,309,015	17,323,022	6%
	Dec-15	494,188	492,618	0%	252,426	247,493	2%	36.70	71.85	18,137,349	17,756,477	2%
	Jan-16	487,288	498,176	-2%	244,323	245,870	-1%	37.46	74.71	18,252,690	17,785,681	3%

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								WIN PER ADMISSION	WIN PER PATRON			
TOTALS:		3,501,435	3,473,018	1%	1,746,113	1,764,690	-1%	36.76	73.72	128,726,552	123,315,955	4%

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								WIN PER ADMISSION	WIN PER PATRON			
MARK TWAIN	Jul-15	86,369	84,999	2%	42,838	41,842	2%	36.13	72.85	3,120,928	3,033,839	3%
	Aug-15	84,564	89,307	-5%	42,174	44,785	-6%	35.95	72.08	3,039,916	3,250,397	-6%
	Sep-15	79,303	78,430	1%	39,962	39,295	2%	37.32	74.05	2,959,276	2,730,914	8%
	Oct-15	82,043	82,199	0%	40,684	40,521	0%	37.61	75.85	3,085,799	2,982,837	3%
	Nov-15	72,836	78,781	-8%	35,371	38,964	-9%	40.36	83.12	2,939,974	2,805,138	5%
	Dec-15	81,183	88,756	-9%	39,954	44,484	-10%	37.83	76.87	3,071,124	3,011,287	2%
	Jan-16	77,890	80,912	-4%	38,789	39,558	-2%	37.70	75.71	2,936,687	2,750,055	7%
	TOTALS:		564,188	583,384	-3%	279,772	289,449	-3%	37.49	75.61	21,153,703	20,564,466
AMERISTAR SC	Jul-15	532,259	567,277	-6%	263,347	269,881	-2%	42.85	86.60	22,805,252	22,612,560	1%
	Aug-15	515,175	609,221	-15%	259,840	294,588	-12%	42.48	84.23	21,885,949	23,746,820	-8%
	Sep-15	478,143	511,921	-7%	239,149	248,064	-4%	43.55	87.07	20,822,163	20,182,265	3%
	Oct-15	503,455	541,325	-7%	248,742	258,643	-4%	43.97	88.99	22,136,265	21,263,400	4%
	Nov-15	499,887	521,626	-4%	243,172	256,585	-5%	42.86	88.10	21,424,192	21,348,832	0%
	Dec-15	514,509	551,022	-7%	251,118	267,420	-6%	42.04	86.13	21,629,146	22,466,045	-4%
	Jan-16	503,236	546,386	-8%	244,123	262,957	-7%	43.32	89.30	21,800,744	22,125,620	-1%
	TOTALS:		3,546,664	3,848,778	-8%	1,749,491	1,858,138	-6%	43.00	87.17	152,503,710	153,745,543
ST. JO FRONTIER	Jul-15	100,949	102,496	-2%	52,272	52,419	0%	33.73	65.14	3,404,738	3,340,421	2%
	Aug-15	99,494	103,432	-4%	51,258	51,949	-1%	33.07	64.19	3,290,008	3,445,802	-5%
	Sep-15	92,695	97,371	-5%	47,841	50,492	-5%	33.74	65.37	3,127,494	3,077,830	2%
	Oct-15	96,289	97,775	-2%	49,878	49,264	1%	33.37	64.42	3,213,309	3,107,472	3%
	Nov-15	91,334	92,234	-1%	46,860	45,731	2%	32.33	63.01	2,952,881	3,022,165	-2%
	Dec-15	100,697	105,150	-4%	50,601	52,457	-4%	32.45	64.58	3,267,863	3,064,296	7%
	Jan-16	91,689	101,607	-10%	46,721	49,785	-6%	35.26	69.19	3,232,567	3,345,221	-3%
	TOTALS:		673,147	700,065	-4%	345,431	352,097	-2%	33.41	65.10	22,488,860	22,403,208
STATE TOTALS FYTD:		24,851,078	25,562,186	-3%	12,469,607	12,807,071	-3%	39.61	78.94	984,291,859	963,872,753	2%
STATE TOTALS MTD:		3,516,183	3,637,095	-3%	1,738,500	1,780,564	-2%	39.46	79.82	138,765,244	138,140,728	0%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: JANUARY 31, 2016**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-15	567,862	328,648	156,452	989,800	638,416	325,682	445,524	630,434	894,100	1,029,106	172,738	1,064,518	201,898	7,445,178
Aug-15	547,336	317,948	152,380	945,548	631,310	332,762	409,544	620,944	955,004	1,030,188	169,128	1,030,350	198,988	7,341,430
Sep-15	532,962	292,286	151,226	852,590	586,908	315,526	390,740	683,046	848,190	956,732	158,606	956,286	185,390	6,910,488
Oct-15	546,174	298,590	144,800	862,710	630,142	296,958	394,966	646,712	863,820	1,060,518	164,086	1,006,910	192,578	7,108,964
Nov-15	515,272	276,860	135,600	840,100	594,664	284,350	348,432	601,050	798,444	963,374	145,672	999,774	182,668	6,686,260
Dec-15	576,004	300,122	147,688	892,276	627,970	318,608	396,262	647,966	889,420	988,376	162,366	1,029,018	201,394	7,177,470
Jan-16	584,152	292,734	132,752	907,762	601,082	292,894	358,424	660,388	881,972	974,576	155,780	1,006,472	183,378	7,032,366
TOTALS	3,869,762	2,107,188	1,020,898	6,290,786	4,310,492	2,166,780	2,743,892	4,490,540	6,130,950	7,002,870	1,128,376	7,093,328	1,346,294	49,702,156

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-15	2,698,484	1,494,049	660,941	4,382,113	3,013,468	1,111,037	1,456,162	2,323,266	3,583,034	3,814,358	655,395	4,789,103	714,995	30,696,406
Aug-15	2,509,699	1,437,750	624,361	4,258,796	2,981,100	1,156,466	1,357,816	2,222,383	3,612,277	4,000,563	638,382	4,596,049	690,902	30,086,544
Sep-15	2,470,002	1,348,265	618,974	3,730,669	2,728,657	1,059,217	1,236,178	2,464,106	3,374,757	3,613,347	621,448	4,372,654	656,774	28,295,047
Oct-15	2,599,586	1,391,446	649,698	3,923,698	3,428,680	1,133,574	1,272,813	2,529,500	3,348,506	4,117,506	648,018	4,648,616	674,795	30,366,436
Nov-15	2,416,083	1,336,966	584,880	3,740,511	2,716,014	1,023,649	1,272,962	2,286,422	3,247,605	3,844,893	617,394	4,499,080	620,105	28,206,565
Dec-15	2,697,502	1,404,292	636,454	3,838,062	3,201,130	1,171,149	1,361,395	2,406,234	3,511,224	3,808,843	644,936	4,542,121	686,251	29,909,592
Jan-16	2,636,721	1,372,364	569,525	3,909,934	2,945,427	1,059,981	1,267,469	2,323,502	3,349,013	3,833,065	616,704	4,578,156	678,839	29,140,701
TOTALS	18,028,077	9,785,132	4,344,833	27,783,782	21,014,475	7,715,072	9,224,796	16,555,413	24,026,416	27,032,576	4,442,278	32,025,779	4,722,661	206,701,290

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2016
(as reported on the tax remittal database as of 2/9/16)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-15	5,697,664	1,228,220	885,313	39%	21.6%
	Aug-15	6,299,080	1,133,774	1,087,040	4%	18.0%
	Sep-15	5,730,289	1,129,286	1,089,948	4%	19.7%
	Oct-15	5,565,735	1,252,386	1,026,327	22%	22.5%
	Nov-15	5,487,036	1,206,559	833,114	45%	22.0%
	Dec-15	6,034,466	1,200,839	957,272	25%	19.9%
	Jan-16	6,257,241	1,272,012	1,155,525	10%	20.3%
TOTALS:		41,071,511	8,423,076	7,034,539	20%	20.5%
IOC - BOONVILLE	Jul-15	2,478,172	519,911	648,014	-20%	21.0%
	Aug-15	2,725,066	415,030	536,235	-23%	15.2%
	Sep-15	2,471,873	537,265	586,348	-8%	21.7%
	Oct-15	2,669,401	434,632	579,096	-25%	16.3%
	Nov-15	2,660,520	548,708	520,588	5%	20.6%
	Dec-15	2,603,344	598,327	544,995	10%	23.0%
	Jan-16	2,545,123	496,164	499,607	-1%	19.5%
TOTALS:		18,153,499	3,550,035	3,914,882	-9%	19.6%
IOC - LADY LUCK	Jul-15	1,336,768	301,036	269,058	12%	22.5%
	Aug-15	1,267,637	259,067	293,429	-12%	20.4%
	Sep-15	1,318,819	252,068	281,304	-10%	19.1%
	Oct-15	1,241,076	326,687	223,101	46%	26.3%
	Nov-15	1,173,793	266,877	243,735	9%	22.7%
	Dec-15	1,319,749	336,450	287,132	17%	25.5%
	Jan-16	1,239,902	279,745	278,030	1%	22.6%
TOTALS:		8,897,744	2,021,928	1,875,788	8%	22.7%
HOLLYWOOD	Jul-15	14,132,212	2,897,555	2,863,106	1%	20.5%
	Aug-15	13,874,808	3,306,098	1,916,626	72%	23.8%
	Sep-15	13,295,493	2,474,055	1,773,873	39%	18.6%
	Oct-15	12,941,446	2,556,173	2,542,193	1%	19.8%
	Nov-15	12,488,505	2,606,503	2,296,283	14%	20.9%
	Dec-15	13,142,365	2,728,646	2,110,126	29%	20.8%
	Jan-16	12,624,103	2,649,258	2,228,064	19%	21.0%
TOTALS:		92,498,932	19,218,289	15,730,272	22%	20.8%
HARRAHS NORTH KC	Jul-15	15,713,660	2,761,557	3,102,423	-11%	17.6%
	Aug-15	14,749,626	3,308,298	2,663,132	24%	22.4%
	Sep-15	14,704,020	2,544,187	3,098,934	-18%	17.3%
	Oct-15	16,854,785	4,526,716	3,451,515	31%	26.9%
	Nov-15	15,060,807	2,850,434	3,402,957	-16%	18.9%
	Dec-15	15,320,088	4,177,130	3,550,965	18%	27.3%
	Jan-16	14,025,557	3,526,328	2,878,008	23%	25.1%
TOTALS:		106,428,543	23,694,648	22,147,933	7%	22.3%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2016
(as reported on the tax remittal database as of 2/9/16)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
IOC - CAPE GIRARDEAU	Jul-15	3,285,911	392,174	735,731	-47%	11.9%
	Aug-15	3,046,199	784,886	727,825	8%	25.8%
	Sep-15	2,625,164	483,089	570,839	-15%	18.4%
	Oct-15	2,686,218	705,886	661,480	7%	26.3%
	Nov-15	2,735,790	654,152	551,814	19%	23.9%
	Dec-15	2,998,703	705,628	613,541	15%	23.5%
	Jan-16	2,809,171	543,903	634,906	-14%	19.4%
TOTALS:		20,187,156	4,269,717	4,496,135	-5%	21.2%
ISLE OF CAPRI - KC	Jul-15	1,966,583	467,438	301,338	55%	23.8%
	Aug-15	1,732,068	413,706	367,413	13%	23.9%
	Sep-15	1,651,416	370,128	473,348	-22%	22.4%
	Oct-15	1,663,855	339,798	303,885	12%	20.4%
	Nov-15	1,654,439	385,671	299,670	29%	23.3%
	Dec-15	1,604,107	388,818	221,698	75%	24.2%
	Jan-16	1,710,738	338,030	267,025	27%	19.8%
TOTALS:		11,983,205	2,703,587	2,234,375	21%	22.6%
LUMIERE PLACE	Jul-15	10,971,270	2,155,195	2,162,151	0%	19.6%
	Aug-15	11,760,782	1,871,026	2,638,370	-29%	15.9%
	Sep-15	11,270,033	1,903,430	2,375,627	-20%	16.9%
	Oct-15	11,909,835	2,358,647	2,426,646	-3%	19.8%
	Nov-15	11,952,208	2,479,916	2,399,139	3%	20.7%
	Dec-15	11,947,984	2,581,515	1,778,217	45%	21.6%
	Jan-16	11,260,344	2,513,979	2,098,089	20%	22.3%
TOTALS:		81,072,456	15,863,708	15,878,238	0%	19.6%
AMERISTAR KC	Jul-15	10,255,459	2,314,488	1,710,881	35%	22.6%
	Aug-15	11,925,853	2,325,485	2,016,444	15%	19.5%
	Sep-15	10,882,982	2,224,818	1,741,477	28%	20.4%
	Oct-15	10,481,328	1,970,897	2,135,189	-8%	18.8%
	Nov-15	9,921,826	2,324,853	2,079,298	12%	23.4%
	Dec-15	11,475,277	2,487,496	1,998,357	24%	21.7%
	Jan-16	10,991,014	2,020,174	2,020,720	0%	18.4%
TOTALS:		75,933,739	15,668,209	13,702,365	14%	20.6%
RIVER CITY	Jul-15	10,364,979	1,806,548	1,919,456	-6%	17.4%
	Aug-15	10,869,439	2,221,426	1,923,951	15%	20.4%
	Sep-15	10,687,993	1,777,682	2,150,850	-17%	16.6%
	Oct-15	10,719,882	2,211,803	1,663,468	33%	20.6%
	Nov-15	10,706,643	2,406,444	1,870,761	29%	22.5%
	Dec-15	11,021,945	1,930,183	2,246,516	-14%	17.5%
	Jan-16	10,762,037	1,957,163	1,836,020	7%	18.2%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2016
(as reported on the tax remittal database as of 2/9/16)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
TOTALS:		75,132,917	14,311,249	13,611,020	5%	19.0%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2016
(as reported on the tax remittal database as of 2/9/16)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
MARK TWAIN	Jul-15	937,598	181,510	194,051	-6%	19.4%
	Aug-15	928,784	193,758	244,997	-21%	20.9%
	Sep-15	839,785	230,949	142,250	62%	27.5%
	Oct-15	826,625	214,385	203,528	5%	25.9%
	Nov-15	910,906	248,411	229,155	8%	27.3%
	Dec-15	910,416	229,747	204,682	12%	25.2%
	Jan-16	894,566	260,313	205,359	27%	29.1%
TOTALS:		6,248,680	1,559,072	1,424,021	9%	25.0%
AMERISTAR SC	Jul-15	14,243,703	2,871,650	2,630,944	9%	20.2%
	Aug-15	14,467,050	2,483,226	2,671,558	-7%	17.2%
	Sep-15	13,218,111	2,251,011	2,695,451	-16%	17.0%
	Oct-15	14,354,332	2,924,385	2,840,403	3%	20.4%
	Nov-15	16,270,076	2,858,925	2,781,702	3%	17.6%
	Dec-15	15,262,223	2,963,714	2,990,639	-1%	19.4%
	Jan-16	14,505,597	2,954,938	2,785,864	6%	20.4%
TOTALS:		102,321,091	19,307,849	19,396,560	0%	18.9%
ST. JO FRONTIER	Jul-15	1,011,302	269,249	209,227	29%	26.6%
	Aug-15	919,958	235,920	218,501	8%	25.6%
	Sep-15	836,836	195,216	191,716	2%	23.3%
	Oct-15	931,644	237,963	199,377	19%	25.5%
	Nov-15	914,049	203,084	212,573	-4%	22.2%
	Dec-15	1,014,496	257,360	242,239	6%	25.4%
	Jan-16	914,636	255,401	226,034	13%	27.9%
TOTALS:		6,542,921	1,654,192	1,499,665	10%	25.3%
STATE TOTALS FISCAL YTD:		646,472,393	132,245,556	122,945,791	8%	20.5%
STATE TOTALS CURR MONTH:		90,540,029	19,067,406	17,113,249	11%	21.1%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2016
(as reported on the tax remittal database dtd 2/9/16)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-15	119,529,048	11,621,705	10,257,060	13%	9.7%	90.3%
	Aug-15	110,869,125	10,817,173	11,078,022	-2%	9.8%	90.2%
	Sep-15	109,353,679	10,632,630	9,537,974	11%	9.7%	90.3%
	Oct-15	114,741,481	11,126,597	10,436,934	7%	9.7%	90.3%
	Nov-15	106,190,480	10,298,598	10,672,607	-4%	9.7%	90.3%
	Dec-15	116,600,292	11,644,408	10,862,879	7%	10.0%	90.0%
	Jan-16	113,799,522	11,283,802	10,668,354	6%	9.9%	90.1%
TOTALS:		791,083,626	77,424,912	73,513,830	5%	9.8%	90.2%
IOC - BOONVILLE	Jul-15	72,046,870	6,594,610	6,282,867	5%	9.2%	90.8%
	Aug-15	68,689,814	6,431,398	6,628,157	-3%	9.4%	90.6%
	Sep-15	62,321,018	5,883,043	6,002,004	-2%	9.4%	90.6%
	Oct-15	62,573,582	6,191,302	5,911,302	5%	9.9%	90.1%
	Nov-15	61,132,104	5,817,798	5,713,594	2%	9.5%	90.5%
	Dec-15	63,427,012	6,088,777	5,850,590	4%	9.6%	90.4%
	Jan-16	62,285,247	6,038,904	6,478,436	-7%	9.7%	90.3%
TOTALS:		452,475,647	43,045,831	42,866,950	0%	9.5%	90.5%
IOC - LADY LUCK	Jul-15	25,487,305	2,846,304	2,494,579	14%	11.2%	88.8%
	Aug-15	25,567,058	2,714,079	2,704,944	0%	10.6%	89.4%
	Sep-15	24,789,498	2,695,426	2,315,066	16%	10.9%	89.1%
	Oct-15	24,608,249	2,767,116	2,355,317	17%	11.2%	88.8%
	Nov-15	23,754,584	2,518,266	2,510,185	0%	10.6%	89.4%
	Dec-15	25,417,283	2,694,283	2,494,340	8%	10.6%	89.4%
	Jan-16	22,630,065	2,432,281	2,532,118	-4%	10.7%	89.3%
TOTALS:		172,254,044	18,667,754	17,406,550	7%	10.8%	89.2%
HOLLYWOOD	Jul-15	188,688,864	17,969,647	16,184,357	11%	9.5%	90.5%
	Aug-15	181,763,352	16,973,881	16,094,087	5%	9.3%	90.7%
	Sep-15	161,254,135	15,291,034	14,708,506	4%	9.5%	90.5%
	Oct-15	172,823,475	16,128,105	15,565,658	4%	9.3%	90.7%
	Nov-15	159,885,965	15,205,455	14,902,891	2%	9.5%	90.5%
	Dec-15	170,033,876	15,547,838	15,639,271	-1%	9.1%	90.9%
	Jan-16	174,050,568	15,969,476	15,669,253	2%	9.2%	90.8%
TOTALS:		1,208,500,235	113,085,435	108,764,021	4%	9.4%	90.6%
HARRAHS NKC	Jul-15	120,489,744	11,588,291	11,317,531	2%	9.6%	90.4%
	Aug-15	114,211,301	10,887,416	12,087,387	-10%	9.5%	90.5%
	Sep-15	109,653,488	10,449,420	11,134,794	-6%	9.5%	90.5%
	Oct-15	124,278,726	11,800,331	11,239,700	5%	9.5%	90.5%
	Nov-15	108,004,144	10,082,964	10,996,815	-8%	9.3%	90.7%
	Dec-15	116,106,902	11,066,345	10,967,180	1%	9.5%	90.5%
	Jan-16	105,676,521	10,499,515	11,208,885	-6%	9.9%	90.1%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2016
(as reported on the tax remittal database dtd 2/9/16)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
TOTALS:		798,420,826	76,374,281	78,952,292	-3%	9.6%	90.4%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2016
(as reported on the tax remittal database dtd 2/9/16)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
IOC - CAPE GIRARDEAU	Jul-15	48,352,098	4,898,478	4,629,796	6%	10.1%	89.9%
	Aug-15	48,319,229	4,722,095	5,028,824	-6%	9.8%	90.2%
	Sep-15	45,505,726	4,560,800	4,179,635	9%	10.0%	90.0%
	Oct-15	44,542,527	4,692,084	4,484,784	5%	10.5%	89.5%
	Nov-15	45,172,663	4,220,368	4,434,332	-5%	9.3%	90.7%
	Dec-15	47,894,690	4,871,270	4,523,055	8%	10.2%	89.8%
	Jan-16	44,017,462	4,503,625	4,705,964	-4%	10.2%	89.8%
	TOTALS:		323,804,396	32,468,722	31,986,391	2%	10.0%
ISLE OF CAPRI - KC	Jul-15	58,939,784	6,466,669	6,042,752	7%	11.0%	89.0%
	Aug-15	53,237,341	6,052,087	6,053,209	0%	11.4%	88.6%
	Sep-15	50,090,480	5,516,436	5,550,912	-1%	11.0%	89.0%
	Oct-15	51,893,357	5,721,216	5,944,106	-4%	11.0%	89.0%
	Nov-15	48,754,825	5,676,052	5,844,945	-3%	11.6%	88.4%
	Dec-15	53,996,769	6,094,017	6,290,788	-3%	11.3%	88.7%
	Jan-16	49,987,346	5,697,537	6,008,622	-5%	11.4%	88.6%
	TOTALS:		366,899,901	41,224,014	41,735,333	-1%	11.2%
LUMIERE PLACE	Jul-15	99,262,509	8,907,975	9,639,065	-8%	9.0%	91.0%
	Aug-15	90,824,538	8,711,749	10,229,616	-15%	9.6%	90.4%
	Sep-15	99,718,270	9,830,409	9,028,913	9%	9.9%	90.1%
	Oct-15	97,189,499	9,686,593	9,235,961	5%	10.0%	90.0%
	Nov-15	84,688,702	8,407,806	8,289,761	1%	9.9%	90.1%
	Dec-15	88,832,109	8,876,744	8,425,466	5%	10.0%	90.0%
	Jan-16	90,354,627	8,550,318	8,451,864	1%	9.5%	90.5%
	TOTALS:		650,870,254	62,971,594	63,300,644	-1%	9.7%
AMERISTAR KC	Jul-15	160,408,762	14,747,580	15,576,345	-5%	9.2%	90.8%
	Aug-15	162,276,061	14,875,834	15,506,824	-4%	9.2%	90.8%
	Sep-15	149,694,908	13,845,453	12,960,092	7%	9.2%	90.8%
	Oct-15	155,456,921	13,974,370	13,690,053	2%	9.0%	91.0%
	Nov-15	146,221,684	13,139,935	12,590,816	4%	9.0%	91.0%
	Dec-15	157,103,723	14,232,618	13,628,229	4%	9.1%	90.9%
	Jan-16	157,376,541	13,927,506	14,350,683	-3%	8.8%	91.2%
	TOTALS:		1,088,538,600	98,743,296	98,303,042	0%	9.1%
RIVER CITY	Jul-15	182,387,045	16,357,064	15,819,821	3%	9.0%	91.0%
	Aug-15	188,147,646	16,828,876	17,009,684	-1%	8.9%	91.1%
	Sep-15	174,524,930	15,428,731	14,534,185	6%	8.8%	91.2%
	Oct-15	191,173,360	17,395,368	15,429,363	13%	9.1%	90.9%
	Nov-15	176,304,586	15,902,572	15,452,261	3%	9.0%	91.0%
	Dec-15	181,945,517	16,207,166	15,509,961	4%	8.9%	91.1%
	Jan-16	184,597,962	16,295,527	15,949,661	2%	8.8%	91.2%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2016
(as reported on the tax remittal database dtd 2/9/16)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
TOTALS:		1,279,081,046	114,415,303	109,704,936	4%	8.9%	91.1%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2016
(as reported on the tax remittal database dtd 2/9/16)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
MARK TWAIN	Jul-15	31,589,263	2,939,418	2,839,788	4%	9.3%	90.7%
	Aug-15	30,903,669	2,846,158	3,005,400	-5%	9.2%	90.8%
	Sep-15	29,148,136	2,728,327	2,588,664	5%	9.4%	90.6%
	Oct-15	30,494,220	2,871,414	2,779,309	3%	9.4%	90.6%
	Nov-15	28,620,048	2,691,563	2,575,983	4%	9.4%	90.6%
	Dec-15	31,196,411	2,841,377	2,806,605	1%	9.1%	90.9%
	Jan-16	28,712,743	2,676,374	2,544,696	5%	9.3%	90.7%
TOTALS:		210,664,490	19,594,631	19,140,446	2%	9.3%	90.7%
AMERISTAR SC	Jul-15	220,200,495	19,933,602	19,981,616	0%	9.1%	90.9%
	Aug-15	214,550,669	19,402,723	21,075,262	-8%	9.0%	91.0%
	Sep-15	201,315,980	18,571,152	17,486,814	6%	9.2%	90.8%
	Oct-15	212,642,710	19,211,879	18,422,997	4%	9.0%	91.0%
	Nov-15	208,726,524	18,565,267	18,567,130	0%	8.9%	91.1%
	Dec-15	210,859,623	18,665,432	19,475,406	-4%	8.9%	91.1%
	Jan-16	214,067,996	18,845,806	19,339,757	-3%	8.8%	91.2%
TOTALS:		1,482,363,997	133,195,862	134,348,983	-1%	9.0%	91.0%
ST. JO FRONTIER	Jul-15	34,484,650	3,135,490	3,131,195	0%	9.1%	90.9%
	Aug-15	33,992,565	3,054,088	3,227,301	-5%	9.0%	91.0%
	Sep-15	31,390,423	2,932,278	2,886,114	2%	9.3%	90.7%
	Oct-15	33,008,638	2,975,346	2,908,096	2%	9.0%	91.0%
	Nov-15	30,809,842	2,749,797	2,809,593	-2%	8.9%	91.1%
	Dec-15	35,330,554	3,010,503	2,822,057	7%	8.5%	91.5%
	Jan-16	32,249,452	2,977,166	3,119,187	-5%	9.2%	90.8%
TOTALS:		231,266,123	20,834,669	20,903,543	0%	9.0%	91.0%
STATE TOTALS FISCAL YTD:		9,056,223,182	852,046,303	840,926,961	1%	9.4%	90.6%
STATE TOTALS CURR MONTH:		1,279,806,052	119,697,838	121,027,479	-1%	9.4%	90.6%

NOTE: *The figures in this report are subject to adjustment.*