

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended December 31, 2015

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 142,426,628.23	\$ 137,042,203.42	3.9%
Prior Month Adjusted Gross Revenue	\$ 134,316,976.33	\$ 133,081,699.81	0.9%
Current Month Gaming Proceeds to Education	\$ 26,918,632.74	\$ 25,900,976.51	3.9%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,990,959.19	\$ 2,877,886.28	3.9%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 845,526,614.85	\$ 825,732,024.53	2.4%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 159,804,530.02	\$ 156,063,353.02	2.4%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 17,756,058.89	\$ 17,340,372.55	2.4%
Total Gaming Proceeds to Education Since Inception	\$ 5,234,462,766.05		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,177,470.00	\$ 7,267,966.00	-1.2%
Prior Month Admission Fees	\$ 6,686,260.00	\$ 7,009,810.00	-4.6%
Current Month Admission Fees to State	\$ 3,588,735.00	\$ 3,633,983.00	-1.2%
Current Month Admission Fees to Local Gov't.	\$ 3,588,735.00	\$ 3,633,983.00	-1.2%
Total Admission Fees - Fiscal YTD	\$ 42,669,790.00	\$ 43,850,182.00	-2.7%
Total Admission Fees to State - Fiscal YTD	\$ 21,334,895.00	\$ 21,925,091.00	-2.7%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 21,334,895.00	\$ 21,925,091.00	-2.7%

Note: Values are subject to change.