

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended August 31, 2015

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 143,290,530.17	\$ 147,034,192.61	-2.5%
Prior Month Adjusted Gross Revenue	\$ 146,176,557.34	\$ 141,828,463.57	3.1%
Current Month Gaming Proceeds to Education	\$ 27,081,910.21	\$ 27,789,462.41	-2.5%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,009,101.13	\$ 3,087,718.02	-2.5%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 289,467,087.51	\$ 288,862,656.18	0.2%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 54,709,279.55	\$ 54,595,042.14	0.2%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 6,078,808.86	\$ 6,066,115.79	0.2%
Total Gaming Proceeds to Education Since Inception	\$ 5,129,391,426.19		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,345,702.00	\$ 7,933,552.00	-7.4%
Prior Month Admission Fees	\$ 7,445,272.00	\$ 7,619,116.00	-2.3%
Current Month Admission Fees to State	\$ 3,672,851.00	\$ 3,966,776.00	-7.4%
Current Month Admission Fees to Local Gov't.	\$ 3,672,851.00	\$ 3,966,776.00	-7.4%
Total Admission Fees - Fiscal YTD	\$ 14,790,974.00	\$ 15,552,668.00	-4.9%
Total Admission Fees to State - Fiscal YTD	\$ 7,395,487.00	\$ 7,776,334.00	-4.9%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 7,395,487.00	\$ 7,776,334.00	-4.9%

Note: Values are subject to change.