

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended May 31, 2016

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 144,289,146.90	\$ 152,394,097.93	-5.3%
Prior Month Adjusted Gross Revenue	\$ 148,675,641.21	\$ 141,960,541.85	4.7%
Current Month Gaming Proceeds to Education	\$ 27,270,648.78	\$ 28,802,484.51	-5.3%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,030,072.09	\$ 3,200,276.06	-5.3%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,579,261,557.28	\$ 1,548,378,172.04	2.0%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 298,480,434.11	\$ 292,643,474.96	2.0%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 33,164,492.66	\$ 32,515,941.65	2.0%
Total Gaming Proceeds to Education Since Inception	\$ 5,373,139,039.65		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,058,518.00	\$ 7,674,336.00	-8.0%
Prior Month Admission Fees	\$ 7,067,322.00	\$ 7,072,208.00	-0.1%
Current Month Admission Fees to State	\$ 3,529,259.00	\$ 3,837,168.00	-8.0%
Current Month Admission Fees to Local Gov't.	\$ 3,529,259.00	\$ 3,837,168.00	-8.0%
Total Admission Fees - Fiscal YTD	\$ 78,503,880.00	\$ 80,734,368.00	-2.8%
Total Admission Fees to State - Fiscal YTD	\$ 39,251,940.00	\$ 40,367,184.00	-2.8%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 39,251,940.00	\$ 40,367,184.00	-2.8%

Note: Values are subject to change.