

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended April 30, 2016

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 148,665,746.21	\$ 141,960,541.85	4.7%
Prior Month Adjusted Gross Revenue	\$ 154,979,375.12	\$ 153,603,447.37	0.9%
Current Month Gaming Proceeds to Education	\$ 28,097,825.99	\$ 26,830,542.45	4.7%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,121,980.66	\$ 2,981,171.38	4.7%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,434,962,513.38	\$ 1,395,984,074.11	2.8%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 271,207,914.80	\$ 263,840,990.44	2.8%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 30,134,212.73	\$ 29,315,665.60	2.8%
Total Gaming Proceeds to Education Since Inception	\$ 5,345,866,520.31		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,067,070.00	\$ 7,072,208.00	-0.1%
Prior Month Admission Fees	\$ 7,403,988.00	\$ 7,811,234.00	-5.2%
Current Month Admission Fees to State	\$ 3,533,535.00	\$ 3,536,104.00	-0.1%
Current Month Admission Fees to Local Gov't.	\$ 3,533,535.00	\$ 3,536,104.00	-0.1%
Total Admission Fees - Fiscal YTD	\$ 71,445,062.00	\$ 73,060,032.00	-2.2%
Total Admission Fees to State - Fiscal YTD	\$ 35,722,531.00	\$ 36,530,016.00	-2.2%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 35,722,531.00	\$ 36,530,016.00	-2.2%

Note: Values are subject to change.