

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended March 31, 2016

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 154,980,361.12	\$ 153,603,447.37	0.9%
Prior Month Adjusted Gross Revenue	\$ 147,070,666.81	\$ 136,547,412.34	7.7%
Current Month Gaming Proceeds to Education	\$ 29,291,288.22	\$ 29,031,051.60	0.9%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,254,587.60	\$ 3,225,672.40	0.9%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,286,341,136.88	\$ 1,254,023,532.26	2.6%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 243,118,701.38	\$ 237,010,448.01	2.6%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 27,013,189.05	\$ 26,334,494.20	2.6%
Total Gaming Proceeds to Education Since Inception	\$ 5,317,777,306.91		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,403,072.00	\$ 7,811,234.00	-5.2%
Prior Month Admission Fees	\$ 7,283,050.00	\$ 7,052,644.00	3.3%
Current Month Admission Fees to State	\$ 3,701,536.00	\$ 3,905,617.00	-5.2%
Current Month Admission Fees to Local Gov't.	\$ 3,701,536.00	\$ 3,905,617.00	-5.2%
Total Admission Fees - Fiscal YTD	\$ 64,395,140.00	\$ 65,987,824.00	-2.4%
Total Admission Fees to State - Fiscal YTD	\$ 32,197,570.00	\$ 32,993,912.00	-2.4%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 32,197,570.00	\$ 32,993,912.00	-2.4%

Note: Values are subject to change.