

MISSOURI GAMING COMMISSION
FISCAL 2015 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: SEPTEMBER 30, 2014
(as reported on the tax remittal database dtd 10/9/14)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-14	267,164	319,716	-16%	139,743	162,193	-14%	41.71	79.73	11,142,373	12,552,374	-11%
	Aug-14	277,665	316,432	-12%	142,514	162,858	-12%	43.81	85.36	12,165,063	12,621,243	-4%
	Sep-14	248,158	282,340	-12%	127,986	142,611	-10%	42.83	83.04	10,627,939	11,333,373	-6%
TOTALS:		792,987	918,488	-14%	410,243	467,662	-12%	42.79	82.72	33,935,375	36,506,991	-7%
IOC - BOONVILLE	Jul-14	174,037	167,462	4%	92,444	86,971	6%	39.82	74.97	6,930,881	6,463,510	7%
	Aug-14	180,474	180,814	0%	95,712	92,317	4%	39.70	74.85	7,164,391	7,197,791	0%
	Sep-14	159,026	166,343	-4%	85,330	86,579	-1%	41.43	77.21	6,588,352	6,703,193	-2%
TOTALS:		513,537	514,619	0%	273,486	265,867	3%	40.28	75.63	20,683,624	20,364,494	2%
IOC - LADY LUCK	Jul-14	72,401	75,211	-4%	32,068	33,740	-5%	38.17	86.18	2,763,636	2,798,471	-1%
	Aug-14	78,277	74,130	6%	33,972	33,381	2%	38.30	88.26	2,998,373	2,757,505	9%
	Sep-14	63,778	66,326	-4%	27,894	30,058	-7%	40.71	93.08	2,596,370	2,526,535	3%
TOTALS:		214,456	215,667	-1%	93,934	97,179	-3%	38.97	88.98	8,358,380	8,082,511	3%
HOLLYWOOD	Jul-14	410,877	527,984	-22%	206,697	246,831	-16%	46.36	92.15	19,047,468	20,715,250	-8%
	Aug-14	408,042	496,242	-18%	205,932	233,618	-12%	44.14	87.46	18,010,738	19,804,736	-9%
	Sep-14	365,160	463,425	-21%	186,910	209,002	-11%	45.14	88.18	16,482,379	18,416,045	-10%
TOTALS:		1,184,079	1,487,651	-20%	599,539	689,451	-13%	45.22	89.30	53,540,585	58,936,031	-9%
HARRAHS NKC	Jul-14	319,198	328,290	-3%	167,580	176,923	-5%	45.18	86.05	14,419,959	14,865,311	-3%
	Aug-14	344,204	339,771	1%	181,788	181,552	0%	42.85	81.14	14,750,519	15,514,270	-5%
	Sep-14	313,842	321,452	-2%	165,936	173,257	-4%	45.35	85.78	14,233,702	14,049,207	1%
TOTALS:		977,244	989,513	-1%	515,304	531,732	-3%	44.41	84.23	43,404,181	44,428,788	-2%
IOC - CAPE GIRARDEAU	Jul-14	169,515	165,951	2%	90,607	82,370	10%	31.66	59.23	5,366,527	4,860,647	10%
	Aug-14	181,323	175,697	3%	98,006	87,102	13%	31.75	58.74	5,756,649	5,163,508	11%
	Sep-14	150,137	144,756	4%	80,191	70,616	14%	31.64	59.24	4,750,474	4,610,008	3%
TOTALS:		500,975	486,404	3%	268,804	240,088	12%	31.69	59.05	15,873,650	14,634,162	8%
ISLE OF CAPRI - KC	Jul-14	237,534	238,714	0%	114,741	126,471	-9%	26.71	55.29	6,344,090	6,571,271	-3%
	Aug-14	229,771	242,695	-5%	115,458	126,125	-8%	27.94	55.61	6,420,621	6,532,919	-2%
	Sep-14	204,323	223,266	-8%	106,166	116,172	-9%	29.48	56.74	6,024,260	6,131,291	-2%
TOTALS:		671,628	704,675	-5%	336,365	368,768	-9%	27.98	55.86	18,788,971	19,235,481	-2%
LUMIERE PLACE *	Jul-14	381,777	376,879	1%	192,961	187,807	3%	30.91	61.16	11,801,216	11,369,008	4%
	Aug-14	398,587	399,184	0%	202,059	202,033	0%	32.28	63.68	12,867,941	12,782,621	1%
	Sep-14	349,419	372,710	-6%	177,951	187,740	-5%	32.64	64.09	11,404,540	11,827,625	-4%
TOTALS:		1,129,783	1,148,773	-2%	572,971	577,580	-1%	31.93	62.96	36,073,697	35,979,253	0%

MISSOURI GAMING COMMISSION
FISCAL 2015 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: SEPTEMBER 30, 2014
(as reported on the tax remittal database dtd 10/9/14)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
AMERISTAR KC	Jul-14	513,388	502,822	2%	258,693	249,434	4%	33.67	66.83	17,287,226	17,263,521	0%
	Aug-14	503,846	566,727	-11%	253,874	285,895	-11%	34.77	69.01	17,519,308	18,011,496	-3%
	Sep-14	423,883	471,960	-10%	213,009	232,991	-9%	34.68	69.02	14,701,489	15,867,100	-7%
TOTALS:		1,441,117	1,541,509	-7%	725,576	768,320	-6%	34.35	68.23	49,508,024	51,142,117	-3%
RIVER CITY	Jul-14	498,239	478,335	4%	255,825	244,660	5%	35.60	69.34	17,739,277	16,395,077	8%
	Aug-14	548,272	529,390	4%	277,287	272,950	2%	34.53	68.28	18,933,634	18,161,373	4%
	Sep-14	462,126	505,814	-9%	237,440	257,898	-8%	36.10	70.27	16,685,034	17,139,972	-3%
TOTALS:		1,508,637	1,513,539	0%	770,552	775,508	-1%	35.37	69.25	53,357,945	51,696,421	3%
MARK TWAIN	Jul-14	84,999	86,946	-2%	41,842	43,159	-3%	35.69	72.51	3,033,839	2,974,458	2%
	Aug-14	89,307	89,883	-1%	44,785	44,330	1%	36.40	72.58	3,250,397	3,038,453	7%
	Sep-14	78,430	83,616	-6%	39,295	41,533	-5%	34.82	69.50	2,730,914	2,886,949	-5%
TOTALS:		252,736	260,445	-3%	125,922	129,022	-2%	35.67	71.59	9,015,150	8,899,859	1%
AMERISTAR SC	Jul-14	567,277	557,354	2%	269,881	270,924	0%	39.86	83.79	22,612,560	21,465,066	5%
	Aug-14	609,221	558,243	9%	294,588	272,089	8%	38.98	80.61	23,746,820	22,258,768	7%
	Sep-14	511,921	517,441	-1%	248,064	253,470	-2%	39.42	81.36	20,182,265	20,216,773	0%
TOTALS:		1,688,419	1,633,038	3%	812,533	796,483	2%	39.41	81.89	66,541,645	63,940,606	4%
ST. JO FRONTIER	Jul-14	102,496	97,183	5%	52,419	49,131	7%	32.59	63.73	3,340,421	3,033,658	10%
	Aug-14	103,432	99,168	4%	51,949	49,480	5%	33.31	66.33	3,445,802	3,160,851	9%
	Sep-14	97,371	92,299	5%	50,492	46,169	9%	31.61	60.96	3,077,830	2,993,803	3%
TOTALS:		303,299	288,650	5%	154,860	144,780	7%	32.52	63.70	9,864,054	9,188,313	7%
STATE TOTALS FYTD:		11,178,897	11,702,971	-4%	5,660,089	5,852,440	-3%	37.48	74.02	418,945,280	423,035,028	-1%
STATE TOTALS MTD:		3,427,574	3,711,748	-8%	1,746,664	1,848,096	-5%	37.95	74.48	130,085,549	134,701,873	-3%

* Lumiere Place was purchased by Tropicana 4/1/14

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: SEPTEMBER 30, 2014**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-14	534,328	348,074	144,802	821,754	638,396	339,030	475,068	763,554	1,026,776	996,478	169,998	1,134,554	204,992	7,597,804
Aug-14	555,330	360,948	156,554	816,084	688,408	362,646	459,542	797,174	1,007,692	1,096,544	178,614	1,218,442	206,864	7,904,842
Sep-14	496,316	318,052	127,556	730,320	627,684	300,274	408,646	698,838	847,766	924,252	156,860	1,023,842	194,742	6,855,148
TOTALS	1,585,974	1,027,074	428,912	2,368,158	1,954,488	1,001,950	1,343,256	2,259,566	2,882,234	3,017,274	505,472	3,376,838	606,598	22,357,794

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-14	2,339,898	1,455,485	580,364	3,999,968	3,028,191	1,126,971	1,332,259	2,478,255	3,630,317	3,725,248	637,106	4,748,638	701,488	29,784,189
Aug-14	2,554,663	1,504,522	629,658	3,782,255	3,097,609	1,208,896	1,348,330	2,702,268	3,679,055	3,976,063	682,583	4,986,832	723,619	30,876,354
Sep-14	2,231,867	1,383,554	545,238	3,461,300	2,989,077	997,599	1,265,095	2,394,953	3,087,313	3,503,857	573,492	4,238,276	646,344	27,317,965
TOTALS	7,126,429	4,343,561	1,755,260	11,243,523	9,114,878	3,333,466	3,945,684	7,575,476	10,396,685	11,205,168	1,893,181	13,973,746	2,071,451	87,978,509

Lumiere Place was purchased by Tropicana 4/1/14
 NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: SEPTEMBER 30, 2014
(as reported on the tax remittal database as of 10/9/14)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-14	4,810,629	885,313	979,631	-10%	18.4%
	Aug-14	5,288,746	1,087,040	1,015,142	7%	20.6%
	Sep-14	4,605,638	1,089,965	1,019,087	7%	23.7%
TOTALS:		14,705,013	3,062,319	3,013,860	2%	20.8%
IOC - BOONVILLE	Jul-14	2,738,644	648,014	473,986	37%	23.7%
	Aug-14	2,649,879	536,235	630,118	-15%	20.2%
	Sep-14	2,428,620	586,348	539,966	9%	24.1%
TOTALS:		7,817,143	1,770,597	1,644,070	8%	22.7%
IOC - LADY LUCK	Jul-14	1,069,599	269,058	327,538	-18%	25.2%
	Aug-14	1,248,717	293,429	291,071	1%	23.5%
	Sep-14	1,112,421	281,304	327,341	-14%	25.3%
TOTALS:		3,430,737	843,790	945,949	-11%	24.6%
HOLLYWOOD	Jul-14	11,678,724	2,863,131	2,879,950	-1%	24.5%
	Aug-14	11,698,237	1,916,651	2,484,832	-23%	16.4%
	Sep-14	10,583,988	1,773,873	2,818,835	-37%	16.8%
TOTALS:		33,960,949	6,553,656	8,183,616	-20%	19.3%
HARRAHS NORTH KC	Jul-14	13,345,838	3,102,428	2,762,564	12%	23.2%
	Aug-14	14,046,302	2,663,132	2,695,315	-1%	19.0%
	Sep-14	14,676,997	3,098,909	2,489,578	24%	21.1%
TOTALS:		42,069,137	8,864,469	7,947,457	12%	21.1%
IOC - CAPE GIRARDEAU	Jul-14	2,669,287	735,731	576,222	28%	27.6%
	Aug-14	2,779,084	727,825	484,224	50%	26.2%
	Sep-14	2,495,606	570,839	503,451	13%	22.9%
TOTALS:		7,943,977	2,034,395	1,563,897	30%	25.6%
ISLE OF CAPRI - KC	Jul-14	2,090,125	301,338	408,942	-26%	14.4%
	Aug-14	2,291,077	367,413	382,224	-4%	16.0%
	Sep-14	1,978,247	473,348	379,541	25%	23.9%
TOTALS:		6,359,449	1,142,099	1,170,707	-2%	18.0%
LUMIERE PLACE *	Jul-14	11,472,720	2,162,151	2,052,769	5%	18.8%
	Aug-14	13,269,259	2,638,325	2,822,221	-7%	19.9%
	Sep-14	11,946,830	2,375,627	2,714,507	-12%	19.9%
TOTALS:		36,688,809	7,176,103	7,589,497	-5%	19.6%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: SEPTEMBER 30, 2014
(as reported on the tax remittal database as of 10/9/14)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
AMERISTAR KC	Jul-14	8,409,590	1,710,881	2,139,547	-20%	20.3%
	Aug-14	8,842,069	2,012,484	1,918,124	5%	22.8%
	Sep-14	8,323,349	1,741,397	1,434,018	21%	20.9%
TOTALS:		25,575,008	5,464,762	5,491,689	0%	21.4%
RIVER CITY	Jul-14	8,964,729	1,919,456	1,531,316	25%	21.4%
	Aug-14	9,092,674	1,923,951	1,844,529	4%	21.2%
	Sep-14	8,203,053	2,150,850	1,674,570	28%	26.2%
TOTALS:		26,260,456	5,994,256	5,050,414	19%	22.8%
MARK TWAIN	Jul-14	854,553	194,051	203,698	-5%	22.7%
	Aug-14	910,042	244,997	190,431	29%	26.9%
	Sep-14	859,592	142,250	231,072	-38%	16.5%
TOTALS:		2,624,187	581,297	625,200	-7%	22.2%
AMERISTAR SC	Jul-14	12,198,935	2,630,944	2,227,590	18%	21.6%
	Aug-14	13,151,605	2,671,558	2,324,050	15%	20.3%
	Sep-14	12,494,088	2,695,451	1,889,805	43%	21.6%
TOTALS:		37,844,628	7,997,953	6,441,444	24%	21.1%
ST. JO FRONTIER	Jul-14	981,132	209,227	163,354	28%	21.3%
	Aug-14	1,032,541	218,501	222,734	-2%	21.2%
	Sep-14	961,308	191,716	198,230	-3%	19.9%
TOTALS:		2,974,981	619,444	584,318	6%	20.8%
STATE TOTALS FISCAL YTD:		248,254,473	52,105,136	50,252,115	4%	21.0%
STATE TOTALS CURR MONTH:		80,669,736	17,171,876	16,219,998	6%	21.3%

* Lumiere Place was purchased by Tropicana 4/1/14

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: SEPTEMBER 30, 2014
(as reported on the tax remittal database dtd 10/9/14)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-14	104,944,665	10,257,060	11,572,743	-11%	9.8%	90.2%
	Aug-14	109,819,409	11,078,022	11,606,102	-5%	10.1%	89.9%
	Sep-14	101,276,218	9,537,974	10,314,286	-8%	9.4%	90.6%
TOTALS:		316,040,292	30,873,056	33,493,131	-8%	9.8%	90.2%
IOC - BOONVILLE	Jul-14	72,786,712	6,282,867	5,989,524	5%	8.6%	91.4%
	Aug-14	75,955,587	6,628,157	6,567,673	1%	8.7%	91.3%
	Sep-14	66,867,845	6,002,004	6,163,227	-3%	9.0%	91.0%
TOTALS:		215,610,144	18,913,028	18,720,424	1%	8.8%	91.2%
IOC - LADY LUCK	Jul-14	23,885,983	2,494,579	2,470,934	1%	10.4%	89.6%
	Aug-14	25,331,756	2,704,944	2,466,435	10%	10.7%	89.3%
	Sep-14	21,496,663	2,315,066	2,199,194	5%	10.8%	89.2%
TOTALS:		70,714,403	7,514,590	7,136,563	5%	10.6%	89.4%
HOLLYWOOD	Jul-14	172,113,476	16,184,337	17,835,300	-9%	9.4%	90.6%
	Aug-14	172,329,268	16,094,087	17,319,904	-7%	9.3%	90.7%
	Sep-14	154,438,510	14,708,506	15,597,211	-6%	9.5%	90.5%
TOTALS:		498,881,254	46,986,929	50,752,415	-7%	9.4%	90.6%
HARRAHS NKC	Jul-14	117,913,500	11,317,531	12,102,747	-6%	9.6%	90.4%
	Aug-14	128,157,406	12,087,387	12,818,955	-6%	9.4%	90.6%
	Sep-14	116,272,882	11,134,794	11,559,629	-4%	9.6%	90.4%
TOTALS:		362,343,787	34,539,712	36,481,332	-5%	9.5%	90.5%
IOC - CAPE GIRARDEAU	Jul-14	46,700,410	4,630,796	4,284,425	8%	9.9%	90.1%
	Aug-14	51,084,268	5,028,824	4,679,284	7%	9.8%	90.2%
	Sep-14	41,927,141	4,179,635	4,106,557	2%	10.0%	90.0%
TOTALS:		139,711,819	13,839,255	13,070,266	6%	9.9%	90.1%
ISLE OF CAPRI - KC	Jul-14	61,551,060	6,042,752	6,162,329	-2%	9.8%	90.2%
	Aug-14	61,716,292	6,053,209	6,150,695	-2%	9.8%	90.2%
	Sep-14	56,572,219	5,550,912	5,751,750	-3%	9.8%	90.2%
TOTALS:		179,839,571	17,646,873	18,064,774	-2%	9.8%	90.2%
LUMIERE PLACE *	Jul-14	104,005,399	9,639,065	9,316,239	3%	9.3%	90.7%
	Aug-14	107,884,158	10,229,616	9,960,399	3%	9.5%	90.5%
	Sep-14	92,232,099	9,028,913	9,113,118	-1%	9.8%	90.2%
TOTALS:		304,121,655	28,897,594	28,389,756	2%	9.5%	90.5%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: SEPTEMBER 30, 2014
(as reported on the tax remittal database dtd 10/9/14)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
AMERISTAR KC	Jul-14	170,865,858	15,576,345	15,123,974	3%	9.1%	90.9%
	Aug-14	169,332,893	15,506,824	16,093,373	-4%	9.2%	90.8%
	Sep-14	145,865,101	12,960,092	14,433,082	-10%	8.9%	91.1%
TOTALS:		486,063,852	44,043,262	45,650,428	-4%	9.1%	90.9%
RIVER CITY	Jul-14	178,234,463	15,819,821	14,863,761	6%	8.9%	91.1%
	Aug-14	191,683,238	17,009,684	16,316,844	4%	8.9%	91.1%
	Sep-14	161,926,951	14,534,185	15,465,402	-6%	9.0%	91.0%
TOTALS:		531,844,652	47,363,690	46,646,007	2%	8.9%	91.1%
MARK TWAIN	Jul-14	31,233,937	2,839,788	2,770,760	2%	9.1%	90.9%
	Aug-14	32,336,582	3,005,400	2,848,022	6%	9.3%	90.7%
	Sep-14	28,267,822	2,588,664	2,655,877	-3%	9.2%	90.8%
TOTALS:		91,838,340	8,433,853	8,274,659	2%	9.2%	90.8%
AMERISTAR SC	Jul-14	208,794,950	19,981,616	19,237,476	4%	9.6%	90.4%
	Aug-14	228,005,698	21,075,262	19,934,718	6%	9.2%	90.8%
	Sep-14	197,202,484	17,486,814	18,326,968	-5%	8.9%	91.1%
TOTALS:		634,003,132	58,543,692	57,499,162	2%	9.2%	90.8%
ST. JO FRONTIER	Jul-14	33,610,476	3,131,195	2,870,304	9%	9.3%	90.7%
	Aug-14	33,728,587	3,227,301	2,938,118	10%	9.6%	90.4%
	Sep-14	31,509,617	2,886,114	2,795,573	3%	9.2%	90.8%
TOTALS:		98,848,679	9,244,610	8,603,995	7%	9.4%	90.6%
STATE TOTALS FISCAL YTD:		3,929,861,580	366,840,144	372,782,913	-2%	9.3%	90.7%
STATE TOTALS CURR MONTH:		1,215,855,551	112,913,673	118,481,875	-5%	9.3%	90.7%

* Lumiere Place was purchased by Tropicana 4/1/14

NOTE: The figures in this report are subject to adjustment.