

MISSOURI GAMING COMMISSION
FISCAL 2015 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: AUGUST 31, 2014
(as reported on the tax remittal database dtd 9/8/14)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-14	267,164	319,716	-16%	139,743	162,193	-14%	41.71	79.73	11,142,373	12,552,374	-11%
	Aug-14	277,665	316,432	-12%	142,514	162,858	-12%	43.81	85.36	12,165,063	12,621,243	-4%
TOTALS:		544,829	636,148	-14%	282,257	325,051	-13%	42.78	82.58	23,307,435	25,173,618	-7%
IOC - BOONVILLE	Jul-14	174,037	167,462	4%	92,444	86,971	6%	39.82	74.97	6,930,881	6,463,510	7%
	Aug-14	180,474	180,814	0%	95,712	92,317	4%	39.70	74.85	7,164,391	7,197,791	0%
TOTALS:		354,511	348,276	2%	188,156	179,288	5%	39.76	74.91	14,095,273	13,661,301	3%
IOC - LADY LUCK	Jul-14	72,401	75,211	-4%	32,068	33,740	-5%	38.20	86.24	2,765,636	2,798,471	-1%
	Aug-14	78,277	74,130	6%	33,972	33,381	2%	38.30	88.26	2,998,373	2,757,505	9%
TOTALS:		150,678	149,341	1%	66,040	67,121	-2%	38.25	87.28	5,764,009	5,555,976	4%
HOLLYWOOD	Jul-14	410,877	527,984	-22%	206,697	246,831	-16%	46.36	92.15	19,047,658	20,715,250	-8%
	Aug-14	408,042	496,242	-18%	205,932	233,618	-12%	44.14	87.46	18,010,738	19,804,736	-9%
TOTALS:		818,919	1,024,226	-20%	412,629	480,449	-14%	45.25	89.81	37,058,396	40,519,986	-9%
HARRAHS NKC	Jul-14	319,198	328,290	-3%	167,580	176,923	-5%	45.18	86.05	14,419,959	14,865,311	-3%
	Aug-14	344,204	339,771	1%	181,788	181,552	0%	42.85	81.14	14,750,519	15,514,270	-5%
TOTALS:		663,402	668,061	-1%	349,368	358,475	-3%	43.97	83.49	29,170,479	30,379,581	-4%
IOC - CAPE GIRARDEAU	Jul-14	169,515	165,951	2%	90,607	82,370	10%	31.66	59.23	5,366,527	4,860,647	10%
	Aug-14	181,183	175,697	3%	98,006	87,102	13%	31.77	58.74	5,756,649	5,163,508	11%
TOTALS:		350,698	341,648	3%	188,613	169,472	11%	31.72	58.97	11,123,176	10,024,155	11%
ISLE OF CAPRI - KC	Jul-14	237,534	238,714	0%	114,741	126,471	-9%	26.71	55.29	6,344,105	6,571,271	-3%
	Aug-14	229,739	242,695	-5%	115,458	126,125	-8%	27.95	55.61	6,420,621	6,532,919	-2%
TOTALS:		467,273	481,409	-3%	230,199	252,596	-9%	27.32	55.45	12,764,726	13,104,190	-3%
LUMIERE PLACE *	Jul-14	382,777	376,879	2%	193,961	187,807	3%	30.83	60.85	11,802,216	11,369,008	4%
	Aug-14	398,587	399,184	0%	202,059	202,033	0%	32.28	63.68	12,867,941	12,782,621	1%
TOTALS:		781,364	776,063	1%	396,020	389,840	2%	31.57	62.30	24,670,157	24,151,628	2%

MISSOURI GAMING COMMISSION
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MONTH ENDED: AUGUST 31, 2014
(as reported on the tax remittal database dtd 9/8/14)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
AMERISTAR KC	Jul-14	513,388	502,822	2%	258,693	249,434	4%	33.67	66.83	17,287,226	17,263,521	0%
	Aug-14	503,846	566,727	-11%	253,874	285,895	-11%	34.77	69.00	17,516,968	18,011,496	-3%
TOTALS:		1,017,234	1,069,549	-5%	512,567	535,329	-4%	34.21	67.90	34,804,194	35,275,017	-1%
RIVER CITY	Jul-14	498,239	478,335	4%	255,825	244,660	5%	35.60	69.34	17,739,277	16,395,077	8%
	Aug-14	548,272	529,390	4%	277,287	272,950	2%	34.55	68.32	18,943,634	18,161,373	4%
TOTALS:		1,046,511	1,007,725	4%	533,112	517,610	3%	35.05	68.81	36,682,911	34,556,449	6%
MARK TWAIN	Jul-14	84,999	86,946	-2%	41,842	43,159	-3%	35.69	72.51	3,033,839	2,974,458	2%
	Aug-14	89,307	89,883	-1%	44,785	44,330	1%	36.40	72.58	3,250,397	3,038,453	7%
TOTALS:		174,306	176,829	-1%	86,627	87,489	-1%	36.05	72.54	6,284,236	6,012,910	5%
AMERISTAR SC	Jul-14	567,277	557,354	2%	269,881	270,924	0%	39.86	83.79	22,612,560	21,465,066	5%
	Aug-14	609,221	558,243	9%	294,588	272,089	8%	38.98	80.61	23,746,820	22,258,768	7%
TOTALS:		1,176,498	1,115,597	5%	564,469	543,013	4%	39.40	82.13	46,359,380	43,723,833	6%
ST. JO FRONTIER	Jul-14	102,496	97,183	5%	52,419	49,131	7%	32.59	63.73	3,340,421	3,033,658	10%
	Aug-14	103,432	99,168	4%	51,949	49,480	5%	33.31	66.33	3,445,802	3,160,851	9%
TOTALS:		205,928	196,351	5%	104,368	98,611	6%	32.95	65.02	6,786,224	6,194,510	10%
STATE TOTALS FYTD:		7,752,151	7,991,223	-3%	3,914,425	4,004,344	-2%	37.26	73.80	288,870,596	288,333,155	0%
STATE TOTALS MTD:		3,952,249	4,068,376	-3%	1,997,924	2,043,730	-2%	37.20	73.60	147,037,918	147,005,533	0%

* Lumiere Place was purchased by Tropicana 4/1/14

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: AUGUST 31, 2014**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-14	534,328	348,074	144,802	821,754	638,396	339,030	475,068	765,554	1,026,776	996,478	169,998	1,134,554	204,992	7,599,804
Aug-14	555,330	360,948	156,554	816,084	688,408	362,366	459,478	797,174	1,007,692	1,096,544	178,614	1,218,442	206,864	7,904,498
TOTALS	1,089,658	709,022	301,356	1,637,838	1,326,804	701,396	934,546	1,562,728	2,034,468	2,093,022	348,612	2,352,996	411,856	15,504,302

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-14	2,339,898	1,455,485	580,784	4,000,008	3,028,191	1,126,971	1,332,262	2,478,465	3,630,317	3,725,248	637,106	4,748,638	701,488	29,784,863
Aug-14	2,554,663	1,504,522	629,658	3,782,255	3,097,609	1,208,896	1,348,330	2,702,268	3,678,563	3,978,163	682,583	4,986,832	723,619	30,877,963
TOTALS	4,894,561	2,960,007	1,210,442	7,782,263	6,125,801	2,335,867	2,680,593	5,180,733	7,308,881	7,703,411	1,319,690	9,735,470	1,425,107	60,662,825

Lumiere Place was purchased by Tropicana 4/1/14
 NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: AUGUST 31, 2014
(as reported on the tax remittal database as of 9/8/14)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-14	4,810,629	885,313	979,631	-10%	18.4%
	Aug-14	5,288,746	1,087,040	1,015,142	7%	20.6%
TOTALS:		10,099,375	1,972,353	1,994,773	-1%	19.5%
IOC - BOONVILLE	Jul-14	2,738,644	648,014	473,986	37%	23.7%
	Aug-14	2,649,879	536,235	630,118	-15%	20.2%
TOTALS:		5,388,523	1,184,249	1,104,104	7%	22.0%
IOC - LADY LUCK	Jul-14	1,069,599	271,058	327,538	-17%	25.3%
	Aug-14	1,248,717	293,429	291,071	1%	23.5%
TOTALS:		2,318,316	564,486	618,608	-9%	24.3%
HOLLYWOOD	Jul-14	11,678,914	2,863,321	2,879,950	-1%	24.5%
	Aug-14	11,698,237	1,916,651	2,484,832	-23%	16.4%
TOTALS:		23,377,151	4,779,972	5,364,781	-11%	20.4%
HARRAHS NORTH KC	Jul-14	13,345,838	3,102,428	2,762,564	12%	23.2%
	Aug-14	14,046,302	2,663,132	2,695,315	-1%	19.0%
TOTALS:		27,392,140	5,765,560	5,457,879	6%	21.0%
IOC - CAPE GIRARDEAU	Jul-14	2,669,287	735,731	576,222	28%	27.6%
	Aug-14	2,779,084	727,825	484,224	50%	26.2%
TOTALS:		5,448,371	1,463,556	1,060,446	38%	26.9%
ISLE OF CAPRI - KC	Jul-14	2,090,125	301,338	408,942	-26%	14.4%
	Aug-14	2,291,077	367,413	382,224	-4%	16.0%
TOTALS:		4,381,202	668,750	791,166	-15%	15.3%
LUMIERE PLACE *	Jul-14	11,472,720	2,163,151	2,052,769	5%	18.9%
	Aug-14	13,269,259	2,638,325	2,822,221	-7%	19.9%
TOTALS:		24,741,979	4,801,476	4,874,990	-2%	19.4%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: AUGUST 31, 2014
(as reported on the tax remittal database as of 9/8/14)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
AMERISTAR KC	Jul-14	8,409,590	1,710,881	2,139,547	-20%	20.3%
	Aug-14	8,839,754	2,010,144	1,918,124	5%	22.7%
TOTALS:		17,249,344	3,721,025	4,057,671	-8%	21.6%
RIVER CITY	Jul-14	8,964,729	1,919,456	1,531,316	25%	21.4%
	Aug-14	9,102,674	1,933,951	1,844,529	5%	21.2%
TOTALS:		18,067,403	3,853,406	3,375,844	14%	21.3%
MARK TWAIN	Jul-14	854,553	194,051	203,698	-5%	22.7%
	Aug-14	910,042	244,997	190,431	29%	26.9%
TOTALS:		1,764,595	439,048	394,129	11%	24.9%
AMERISTAR SC	Jul-14	12,198,935	2,630,944	2,227,590	18%	21.6%
	Aug-14	13,151,605	2,671,558	2,324,050	15%	20.3%
TOTALS:		25,350,540	5,302,502	4,551,639	16%	20.9%
ST. JO FRONTIER	Jul-14	981,132	209,227	163,354	28%	21.3%
	Aug-14	1,032,541	218,501	222,734	-2%	21.2%
TOTALS:		2,013,673	427,728	386,088	11%	21.2%
STATE TOTALS FISCAL YTD:		167,592,612	34,944,110	34,032,117	3%	20.9%
STATE TOTALS CURR MONTH:		86,307,917	17,309,199	17,305,012	0%	20.1%

* Lumiere Place was purchased by Tropicana 4/1/14

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: AUGUST 31, 2014
(as reported on the tax remittal database dtd 9/8/14)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-14	104,944,665	10,257,060	11,572,743	-11%	9.8%	90.2%
	Aug-14	109,819,409	11,078,022	11,606,102	-5%	10.1%	89.9%
TOTALS:		214,764,074	21,335,082	23,178,845	-8%	9.9%	90.1%
IOC - BOONVILLE	Jul-14	72,786,712	6,282,867	5,989,524	5%	8.6%	91.4%
	Aug-14	75,955,587	6,628,157	6,567,673	1%	8.7%	91.3%
TOTALS:		148,742,299	12,911,024	12,557,197	3%	8.7%	91.3%
IOC - LADY LUCK	Jul-14	23,885,983	2,494,579	2,470,934	1%	10.4%	89.6%
	Aug-14	25,331,756	2,704,944	2,466,435	10%	10.7%	89.3%
TOTALS:		49,217,740	5,199,523	4,937,368	5%	10.6%	89.4%
HOLLYWOOD	Jul-14	172,113,476	16,184,337	17,835,300	-9%	9.4%	90.6%
	Aug-14	172,329,268	16,094,087	17,319,904	-7%	9.3%	90.7%
TOTALS:		344,442,744	32,278,423	35,155,204	-8%	9.4%	90.6%
HARRAHS NKC	Jul-14	117,913,500	11,317,531	12,102,747	-6%	9.6%	90.4%
	Aug-14	128,157,406	12,087,387	12,818,955	-6%	9.4%	90.6%
TOTALS:		246,070,905	23,404,919	24,921,702	-6%	9.5%	90.5%
IOC - CAPE GIRARDEAU	Jul-14	46,700,410	4,630,796	4,284,425	8%	9.9%	90.1%
	Aug-14	51,084,268	5,028,824	4,679,284	7%	9.8%	90.2%
TOTALS:		97,784,678	9,659,620	8,963,709	8%	9.9%	90.1%
ISLE OF CAPRI - KC	Jul-14	61,551,060	6,042,767	6,162,329	-2%	9.8%	90.2%
	Aug-14	61,716,292	6,053,209	6,150,695	-2%	9.8%	90.2%
TOTALS:		123,267,352	12,095,976	12,313,024	-2%	9.8%	90.2%
LUMIERE PLACE *	Jul-14	104,005,399	9,639,065	9,316,239	3%	9.3%	90.7%
	Aug-14	107,884,158	10,229,616	9,960,399	3%	9.5%	90.5%
TOTALS:		211,889,556	19,868,681	19,276,638	3%	9.4%	90.6%

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ELECTRONIC GAMING DEVICES
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BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
AMERISTAR KC	Jul-14	170,865,858	15,576,345	15,123,974	3%	9.1%	90.9%
	Aug-14	169,332,893	15,506,824	16,093,373	-4%	9.2%	90.8%
TOTALS:		340,198,751	31,083,169	31,217,347	0%	9.1%	90.9%
RIVER CITY	Jul-14	178,234,463	15,819,821	14,863,761	6%	8.9%	91.1%
	Aug-14	191,683,238	17,009,684	16,316,844	4%	8.9%	91.1%
TOTALS:		369,917,701	32,829,505	31,180,605	5%	8.9%	91.1%
MARK TWAIN	Jul-14	31,233,937	2,839,788	2,770,760	2%	9.1%	90.9%
	Aug-14	32,336,582	3,005,400	2,848,022	6%	9.3%	90.7%
TOTALS:		63,570,518	5,845,188	5,618,782	4%	9.2%	90.8%
AMERISTAR SC	Jul-14	208,794,950	19,981,616	19,237,476	4%	9.6%	90.4%
	Aug-14	228,005,698	21,075,262	19,934,718	6%	9.2%	90.8%
TOTALS:		436,800,648	41,056,878	39,172,194	5%	9.4%	90.6%
ST. JO FRONTIER	Jul-14	33,610,476	3,131,195	2,870,304	9%	9.3%	90.7%
	Aug-14	33,728,587	3,227,301	2,938,118	10%	9.6%	90.4%
TOTALS:		67,339,063	6,358,496	5,808,422	9%	9.4%	90.6%
STATE TOTALS FISCAL YTD:		2,714,006,029	253,926,486	254,301,038	0%	9.4%	90.6%
STATE TOTALS CURR MONTH:		1,387,365,142	129,728,719	129,700,521	0%	9.4%	90.6%

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