

MISSOURI GAMING COMMISSION
FISCAL 2015 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: JULY 31, 2014
(as reported on the tax remittal database dtd 8/7/14)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-14	266,948	319,716	-17%	139,743	162,193	-14%	41.74	79.73	11,142,373	12,552,374	-11%
TOTALS:		266,948	319,716	-17%	139,743	162,193	-14%	41.74	79.73	11,142,373	12,552,374	-11%
IOC - BOONVILLE	Jul-14	174,037	167,462	4%	92,444	86,971	6%	39.82	74.97	6,930,881	6,463,510	7%
TOTALS:		174,037	167,462	4%	92,444	86,971	6%	39.82	74.97	6,930,881	6,463,510	7%
IOC - LADY LUCK	Jul-14	72,401	75,211	-4%	32,068	33,740	-5%	38.20	86.24	2,765,636	2,798,471	-1%
TOTALS:		72,401	75,211	-4%	32,068	33,740	-5%	38.20	86.24	2,765,636	2,798,471	-1%
HOLLYWOOD	Jul-14	410,877	527,984	-22%	206,697	246,831	-16%	46.36	92.15	19,047,658	20,715,250	-8%
TOTALS:		410,877	527,984	-22%	206,697	246,831	-16%	46.36	92.15	19,047,658	20,715,250	-8%
HARRAHS NKC	Jul-14	319,198	328,290	-3%	167,580	176,923	-5%	45.18	86.05	14,419,959	14,865,311	-3%
TOTALS:		319,198	328,290	-3%	167,580	176,923	-5%	45.18	86.05	14,419,959	14,865,311	-3%
IOC - CAPE GIRARDEAU	Jul-14	169,515	165,951	2%	90,607	82,370	10%	31.66	59.23	5,366,272	4,860,647	10%
TOTALS:		169,515	165,951	2%	90,607	82,370	10%	31.66	59.23	5,366,272	4,860,647	10%
ISLE OF CAPRI - KC	Jul-14	237,534	238,714	0%	114,741	126,471	-9%	26.71	55.29	6,344,105	6,571,271	-3%
TOTALS:		237,534	238,714	0%	114,741	126,471	-9%	26.71	55.29	6,344,105	6,571,271	-3%
LUMIERE PLACE *	Jul-14	382,777	376,879	2%	193,961	187,807	3%	30.83	60.84	11,801,395	11,369,008	4%
TOTALS:		382,777	376,879	2%	193,961	187,807	3%	30.83	60.84	11,801,395	11,369,008	4%
AMERISTAR KC	Jul-14	513,388	502,822	2%	258,693	249,434	4%	33.67	66.83	17,287,226	17,263,521	0%
TOTALS:		513,388	502,822	2%	258,693	249,434	4%	33.67	66.83	17,287,226	17,263,521	0%
RIVER CITY	Jul-14	498,239	478,335	4%	255,825	244,660	5%	35.60	69.34	17,739,277	16,395,077	8%
TOTALS:		498,239	478,335	4%	255,825	244,660	5%	35.60	69.34	17,739,277	16,395,077	8%
MARK TWAIN	Jul-14	84,999	86,946	-2%	41,842	43,159	-3%	35.69	72.51	3,033,839	2,974,458	2%
TOTALS:		84,999	86,946	-2%	41,842	43,159	-3%	35.69	72.51	3,033,839	2,974,458	2%
AMERISTAR SC	Jul-14	567,277	557,354	2%	269,881	270,924	0%	39.86	83.79	22,612,560	21,465,066	5%
TOTALS:		567,277	557,354	2%	269,881	270,924	0%	39.86	83.79	22,612,560	21,465,066	5%
ST. JO FRONTIER	Jul-14	102,496	97,183	5%	52,419	49,131	7%	32.59	63.73	3,340,421	3,033,658	10%
TOTALS:		102,496	97,183	5%	52,419	49,131	7%	32.59	63.73	3,340,421	3,033,658	10%
STATE TOTALS FYTD:		3,799,686	3,922,847	-3%	1,916,501	1,960,614	-2%	37.33	74.01	141,831,603	141,327,622	0%
STATE TOTALS MTD:		3,799,686	3,922,847	-3%	1,916,501	1,960,614	-2%	37.33	74.01	141,831,603	141,327,622	0%

* Lumiere Place was purchased by Tropicana 4/1/14

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: JULY 31, 2014**

ADMISSIONS FEES

<u>MONTH</u>	<u>ARGOSY</u>	<u>IOC - BOONVILLE</u>	<u>IOC - LADY LUCK</u>	<u>HOLLYWOOD</u>	<u>HARRAHS NKC</u>	<u>IOC - CAPE GIRARDEAU</u>	<u>ISLE OF CAPRI - KC</u>	<u>LUMIERE PLACE</u>	<u>AMERISTAR KC</u>	<u>RIVER CITY</u>	<u>MARK TWAIN</u>	<u>AMERISTAR SC</u>	<u>ST. JO</u>	<u>STATE TOTAL</u>
Jul-14	533,896	348,074	144,802	821,754	638,396	339,030	475,068	765,554	1,026,776	996,478	169,998	1,134,554	204,992	7,599,372
TOTALS	533,896	348,074	144,802	821,754	638,396	339,030	475,068	765,554	1,026,776	996,478	169,998	1,134,554	204,992	7,599,372

GAMING TAX

<u>MONTH</u>	<u>ARGOSY</u>	<u>IOC - BOONVILLE</u>	<u>IOC - LADY LUCK</u>	<u>HOLLYWOOD</u>	<u>HARRAHS NKC</u>	<u>IOC - CAPE GIRARDEAU</u>	<u>ISLE OF CAPRI - KC</u>	<u>LUMIERE PLACE</u>	<u>AMERISTAR KC</u>	<u>RIVER CITY</u>	<u>MARK TWAIN</u>	<u>AMERISTAR SC</u>	<u>ST. JO</u>	<u>STATE TOTAL</u>
Jul-14	2,339,898	1,455,485	580,784	4,000,008	3,028,191	1,126,917	1,332,262	2,478,293	3,630,317	3,725,248	637,106	4,748,638	701,488	29,784,637
TOTALS	2,339,898	1,455,485	580,784	4,000,008	3,028,191	1,126,917	1,332,262	2,478,293	3,630,317	3,725,248	637,106	4,748,638	701,488	29,784,637

Lumiere Place was purchased by Tropicana 4/1/14
 NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: JULY 31, 2014
 (as reported on the tax remittal database as of 8/7/14)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-14	4,810,629	885,313	979,631	-10%	18.4%
TOTALS:		4,810,629	885,313	979,631	-10%	18.4%
IOC - BOONVILLE	Jul-14	2,738,644	648,014	473,986	37%	23.7%
TOTALS:		2,738,644	648,014	473,986	37%	23.7%
IOC - LADY LUCK	Jul-14	1,069,599	271,058	327,538	-17%	25.3%
TOTALS:		1,069,599	271,058	327,538	-17%	25.3%
HOLLYWOOD	Jul-14	11,678,914	2,863,321	2,879,950	-1%	24.5%
TOTALS:		11,678,914	2,863,321	2,879,950	-1%	24.5%
HARRAHS NORTH KC	Jul-14	13,345,838	3,102,428	2,762,564	12%	23.2%
TOTALS:		13,345,838	3,102,428	2,762,564	12%	23.2%
IOC - CAPE GIRARDEAU	Jul-14	2,668,012	735,476	576,222	28%	27.6%
TOTALS:		2,668,012	735,476	576,222	28%	27.6%
ISLE OF CAPRI - KC	Jul-14	2,090,125	301,338	408,942	-26%	14.4%
TOTALS:		2,090,125	301,338	408,942	-26%	14.4%
LUMIERE PLACE *	Jul-14	11,472,720	2,163,151	2,052,769	5%	18.9%
TOTALS:		11,472,720	2,163,151	2,052,769	5%	18.9%
AMERISTAR KC	Jul-14	8,409,590	1,710,881	2,139,547	-20%	20.3%
TOTALS:		8,409,590	1,710,881	2,139,547	-20%	20.3%
RIVER CITY	Jul-14	8,964,729	1,919,456	1,531,316	25%	21.4%
TOTALS:		8,964,729	1,919,456	1,531,316	25%	21.4%
MARK TWAIN	Jul-14	854,553	194,051	203,698	-5%	22.7%
TOTALS:		854,553	194,051	203,698	-5%	22.7%
AMERISTAR SC	Jul-14	12,198,935	2,630,944	2,227,590	18%	21.6%
TOTALS:		12,198,935	2,630,944	2,227,590	18%	21.6%
ST. JO FRONTIER	Jul-14	981,132	209,227	163,354	28%	21.3%
TOTALS:		981,132	209,227	163,354	28%	21.3%
STATE TOTALS FISCAL YTD:		81,283,421	17,634,656	16,727,104	5%	21.7%
STATE TOTALS CURR MONTH:		81,283,421	17,634,656	16,727,104	5%	21.7%

* Lumiere Place was purchased by Tropicana 4/1/14

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JULY 31, 2014
(as reported on the tax remittal database dtd 8/7/14)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-14	104,944,665	10,257,060	11,572,743	-11%	9.8%	90.2%
TOTALS:		104,944,665	10,257,060	11,572,743	-11%	9.8%	90.2%
IOC - BOONVILLE	Jul-14	71,316,498	6,282,867	5,989,524	5%	8.8%	91.2%
TOTALS:		71,316,498	6,282,867	5,989,524	5%	8.8%	91.2%
IOC - LADY LUCK	Jul-14	23,885,983	2,494,579	2,470,934	1%	10.4%	89.6%
TOTALS:		23,885,983	2,494,579	2,470,934	1%	10.4%	89.6%
HOLLYWOOD	Jul-14	172,113,476	16,184,337	17,835,300	-9%	9.4%	90.6%
TOTALS:		172,113,476	16,184,337	17,835,300	-9%	9.4%	90.6%
HARRAHS NKC	Jul-14	117,913,500	11,317,531	12,102,747	-6%	9.6%	90.4%
TOTALS:		117,913,500	11,317,531	12,102,747	-6%	9.6%	90.4%
IOC - CAPE GIRARDEAU	Jul-14	46,673,110	4,630,796	4,284,425	8%	9.9%	90.1%
TOTALS:		46,673,110	4,630,796	4,284,425	8%	9.9%	90.1%
ISLE OF CAPRI - KC	Jul-14	61,551,060	6,042,767	6,162,329	-2%	9.8%	90.2%
TOTALS:		61,551,060	6,042,767	6,162,329	-2%	9.8%	90.2%
LUMIERE PLACE *	Jul-14	104,005,399	9,638,244	9,316,239	3%	9.3%	90.7%
TOTALS:		104,005,399	9,638,244	9,316,239	3%	9.3%	90.7%
AMERISTAR KC	Jul-14	171,652,908	15,576,345	15,123,974	3%	9.1%	90.9%
TOTALS:		171,652,908	15,576,345	15,123,974	3%	9.1%	90.9%
RIVER CITY	Jul-14	178,234,463	15,819,821	14,863,761	6%	8.9%	91.1%
TOTALS:		178,234,463	15,819,821	14,863,761	6%	8.9%	91.1%
MARK TWAIN	Jul-14	31,233,937	2,839,788	2,770,760	2%	9.1%	90.9%
TOTALS:		31,233,937	2,839,788	2,770,760	2%	9.1%	90.9%
AMERISTAR SC	Jul-14	208,794,950	19,981,616	19,237,476	4%	9.6%	90.4%
TOTALS:		208,794,950	19,981,616	19,237,476	4%	9.6%	90.4%
ST. JO FRONTIER	Jul-14	33,610,476	3,131,195	2,870,304	9%	9.3%	90.7%
TOTALS:		33,610,476	3,131,195	2,870,304	9%	9.3%	90.7%
STATE TOTALS FISCAL YTD:		1,325,930,423	124,196,946	124,600,517	0%	9.4%	90.6%
STATE TOTALS CURR MONTH:		1,325,930,423	124,196,946	124,600,517	0%	9.4%	90.6%

* Lumiere Place was purchased by Tropicana 4/1/14

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JULY 31, 2014
(as reported on the tax remittal database dtd 8/7/14)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %

NOTE: *The figures in this report are subject to adjustment.*