

MISSOURI GAMING COMMISSION
FISCAL 2015 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: MARCH 31, 2015
(as reported on the tax remittal database dtd 4/9/15)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR		CURR YR		
								WIN PER ADMISSION	WIN PER PATRON	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
ARGOSY	Jul-14	267,164	319,716	-16%	139,743	162,193	-14%	41.71	79.73	11,142,373	12,552,374	-11%
	Aug-14	277,665	316,432	-12%	142,514	162,858	-12%	43.81	85.36	12,165,063	12,621,243	-4%
	Sep-14	248,158	282,340	-12%	127,986	142,611	-10%	42.83	83.04	10,627,922	11,333,373	-6%
	Oct-14	266,065	268,334	-1%	137,164	138,148	-1%	43.08	83.57	11,463,260	11,127,847	3%
	Nov-14	269,524	267,883	1%	137,322	136,419	1%	42.69	83.79	11,505,721	11,700,907	-2%
	Dec-14	280,201	255,863	10%	144,098	130,453	10%	42.18	82.03	11,820,152	11,102,489	6%
	Jan-15	279,762	265,052	6%	143,385	134,065	7%	42.26	82.46	11,823,879	11,306,237	5%
	Feb-15	267,152	277,541	-4%	136,249	139,873	-3%	42.66	83.64	11,396,310	11,907,316	-4%
	Mar-15	293,318	300,087	-2%	151,036	150,762	0%	44.25	85.93	12,979,122	13,109,732	-1%
TOTALS:		2,449,009	2,553,248	-4%	1,259,497	1,297,382	-3%	42.84	83.31	104,923,801	106,761,520	-2%
IOC - BOONVILLE	Jul-14	174,037	167,462	4%	92,444	86,971	6%	39.82	74.97	6,930,881	6,463,510	7%
	Aug-14	180,474	180,814	0%	95,712	92,317	4%	39.70	74.85	7,164,391	7,197,791	0%
	Sep-14	159,026	166,343	-4%	85,330	86,579	-1%	41.43	77.21	6,588,352	6,703,193	-2%
	Oct-14	161,024	153,875	5%	86,090	79,941	8%	40.31	75.39	6,490,398	6,163,453	5%
	Nov-14	153,994	157,990	-3%	81,732	81,649	0%	40.48	76.28	6,234,182	6,667,296	-6%
	Dec-14	151,845	142,412	7%	80,578	71,826	12%	42.07	79.28	6,387,850	5,984,264	7%
	Jan-15	165,440	139,969	18%	85,103	71,207	20%	42.18	82.00	6,978,043	6,011,975	16%
	Feb-15	149,542	152,332	-2%	78,229	77,816	1%	43.13	82.45	6,450,002	6,553,475	-2%
	Mar-15	167,007	169,699	-2%	87,216	86,933	0%	44.19	84.62	7,380,333	6,659,503	11%
TOTALS:		1,462,389	1,430,896	2%	772,434	735,239	5%	41.44	78.46	60,604,434	58,404,459	4%
IOC - LADY LUCK	Jul-14	72,401	75,211	-4%	32,068	33,740	-5%	38.17	86.18	2,763,636	2,798,471	-1%
	Aug-14	78,277	74,130	6%	33,972	33,381	2%	38.30	88.26	2,998,373	2,757,505	9%
	Sep-14	63,778	66,326	-4%	27,894	30,058	-7%	40.71	93.08	2,596,370	2,526,535	3%
	Oct-14	68,120	62,704	9%	28,952	27,585	5%	37.85	89.06	2,578,418	2,327,599	11%
	Nov-14	70,883	65,148	9%	29,927	27,696	8%	38.85	92.02	2,753,920	2,425,306	14%
	Dec-14	72,435	59,030	23%	30,611	24,173	27%	38.40	90.87	2,781,472	2,352,148	18%
	Jan-15	73,408	62,722	17%	30,534	25,759	19%	38.28	92.04	2,810,198	2,419,612	16%
	Feb-15	72,953	69,412	5%	30,093	27,983	8%	39.68	96.19	2,894,590	2,742,932	6%
	Mar-15	75,547	71,189	6%	32,786	28,727	14%	39.16	90.24	2,958,533	2,902,182	2%
TOTALS:		647,802	605,872	7%	276,837	259,102	7%	38.80	90.80	25,135,510	23,252,291	8%
HOLLYWOOD	Jul-14	421,533	527,984	-20%	206,099	246,831	-17%	45.19	92.42	19,047,463	20,715,250	-8%
	Aug-14	422,369	496,242	-15%	205,455	233,618	-12%	42.64	87.66	18,010,713	19,804,736	-9%
	Sep-14	375,953	463,425	-19%	186,378	209,002	-11%	43.84	88.44	16,482,379	18,416,045	-10%
	Oct-14	409,850	451,270	-9%	202,604	200,769	1%	44.18	89.38	18,107,851	17,168,127	5%
	Nov-14	406,554	461,618	-12%	200,295	199,045	1%	42.30	85.87	17,199,174	17,529,389	-2%
	Dec-14	430,657	458,392	-6%	205,968	209,480	-2%	41.23	86.20	17,753,907	18,058,275	-2%
	Jan-15	444,117	427,322	4%	205,373	203,330	1%	40.31	87.16	17,900,316	17,260,457	4%
	Feb-15	419,947	431,931	-3%	195,874	203,679	-4%	42.66	91.46	17,915,218	18,029,187	-1%
	Mar-15	486,628	474,289	3%	224,129	225,071	0%	41.70	90.54	20,292,463	20,336,391	0%
TOTALS:		3,817,608	4,192,473	-9%	1,832,175	1,930,825	-5%	42.62	88.81	162,709,484	167,317,857	-3%

MISSOURI GAMING COMMISSION
FISCAL 2015 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: MARCH 31, 2015
(as reported on the tax remittal database dtd 4/9/15)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR		CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
HARRAHS NKC	Jul-14	319,198	328,290	-3%	167,580	176,923	-5%	45.18	86.05	14,419,954	14,865,311	-3%
	Aug-14	344,204	339,771	1%	181,788	181,552	0%	42.85	81.14	14,750,519	15,514,270	-5%
	Sep-14	313,842	321,452	-2%	165,936	173,257	-4%	45.35	85.78	14,233,702	14,049,207	1%
	Oct-14	313,776	324,126	-3%	162,278	175,018	-7%	46.82	90.53	14,691,215	15,712,922	-7%
	Nov-14	315,173	334,601	-6%	164,341	177,831	-8%	45.69	87.62	14,399,762	15,616,568	-8%
	Dec-14	326,322	301,819	8%	168,445	158,450	6%	44.49	86.19	14,518,129	13,194,695	10%
	Jan-15	317,924	289,898	10%	163,218	152,384	7%	44.31	86.31	14,086,893	12,880,476	9%
	Feb-15	303,822	304,239	0%	155,724	157,147	-1%	45.64	89.05	13,867,345	13,404,922	3%
	Mar-15	335,164	357,281	-6%	172,463	185,384	-7%	47.21	91.74	15,821,891	15,535,964	2%
TOTALS:		2,889,425	2,901,477	0%	1,501,773	1,537,946	-2%	45.26	87.09	130,789,410	130,774,335	0%
IOC - CAPE GIRARDEAU	Jul-14	169,515	165,951	2%	90,607	82,370	10%	31.65	59.22	5,365,527	4,860,647	10%
	Aug-14	181,287	175,697	3%	97,970	87,102	12%	31.75	58.76	5,756,649	5,163,508	11%
	Sep-14	150,132	144,756	4%	80,186	70,616	14%	31.64	59.24	4,750,474	4,610,008	3%
	Oct-14	160,851	131,947	22%	86,812	65,355	33%	31.99	59.28	5,146,264	4,252,155	21%
	Nov-14	159,639	142,720	12%	84,011	68,524	23%	31.23	59.35	4,986,146	4,669,599	7%
	Dec-14	160,372	139,569	15%	84,541	66,536	27%	32.03	60.76	5,136,596	4,549,066	13%
	Jan-15	164,487	135,616	21%	84,152	63,960	32%	32.47	63.47	5,340,880	4,566,657	17%
	Feb-15	161,441	152,539	6%	83,080	74,706	11%	33.11	64.35	5,346,088	4,805,469	11%
	Mar-15	162,913	159,002	2%	82,791	78,883	5%	35.40	69.67	5,767,757	5,260,672	10%
TOTALS:		1,470,637	1,347,797	9%	774,150	658,052	18%	32.36	61.48	47,596,380	42,737,781	11%
ISLE OF CAPRI - KC	Jul-14	237,534	238,714	0%	114,741	126,471	-9%	26.71	55.29	6,344,090	6,571,271	-3%
	Aug-14	229,771	242,695	-5%	115,458	126,125	-8%	27.94	55.61	6,420,621	6,532,919	-2%
	Sep-14	204,323	223,266	-8%	106,166	116,172	-9%	29.48	56.74	6,024,260	6,131,291	-2%
	Oct-14	210,762	220,292	-4%	107,304	112,189	-4%	29.64	58.23	6,247,990	6,233,761	0%
	Nov-14	201,690	207,358	-3%	103,142	104,501	-1%	30.47	59.57	6,144,614	6,026,158	2%
	Dec-14	218,746	191,095	14%	109,021	95,210	15%	29.77	59.74	6,512,486	5,621,672	16%
	Jan-15	215,579	193,382	11%	105,698	97,264	9%	29.11	59.37	6,275,646	5,544,999	13%
	Feb-15	204,931	217,031	-6%	99,522	102,742	-3%	33.27	68.52	6,818,817	6,313,036	8%
	Mar-15	222,369	247,052	-10%	111,510	120,913	-8%	32.83	65.47	7,300,436	7,530,993	-3%
TOTALS:		1,945,705	1,980,885	-2%	972,562	1,001,587	-3%	29.85	59.73	58,088,960	56,506,100	3%
LUMIERE PLACE *	Jul-14	381,777	376,879	1%	192,961	187,807	3%	30.91	61.16	11,801,216	11,369,008	4%
	Aug-14	398,587	399,184	0%	202,059	202,033	0%	32.28	63.68	12,867,941	12,782,621	1%
	Sep-14	349,419	372,710	-6%	177,951	187,740	-5%	32.64	64.09	11,404,540	11,827,625	-4%
	Oct-14	346,830	357,387	-3%	176,379	178,270	-1%	33.63	66.12	11,662,606	12,208,856	-4%
	Nov-14	318,650	379,613	-16%	157,107	186,728	-16%	33.54	68.04	10,688,840	11,314,883	-6%
	Dec-14	309,857	363,921	-15%	153,539	176,454	-13%	32.94	66.48	10,206,683	12,076,204	-15%
	Jan-15	294,458	329,681	-11%	142,952	157,592	-9%	35.83	73.80	10,549,953	10,328,332	2%
	Feb-15	336,332	374,288	-10%	158,787	178,501	-11%	33.97	71.96	11,425,613	12,271,261	-7%
	Mar-15	343,952	435,105	-21%	169,408	205,469	-18%	35.66	72.41	12,266,902	13,101,249	-6%
TOTALS:		3,079,862	3,388,768	-9%	1,531,143	1,660,594	-8%	33.40	67.19	102,874,293	107,280,037	-4%

MISSOURI GAMING COMMISSION
FISCAL 2015 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: MARCH 31, 2015
(as reported on the tax remittal database dtd 4/9/15)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR		CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
AMERISTAR KC	Jul-14	513,388	502,822	2%	258,693	249,434	4%	33.67	66.83	17,287,226	17,263,521	0%
	Aug-14	503,846	566,727	-11%	253,874	285,895	-11%	34.78	69.02	17,523,268	18,011,496	-3%
	Sep-14	423,883	471,960	-10%	213,009	232,991	-9%	34.68	69.02	14,701,569	15,867,100	-7%
	Oct-14	423,551	458,275	-8%	208,774	221,449	-6%	37.36	75.80	15,825,241	16,174,224	-2%
	Nov-14	431,949	484,130	-11%	215,483	233,411	-8%	33.96	68.08	14,670,113	16,428,974	-11%
	Dec-14	445,795	463,390	-4%	219,211	221,153	-1%	35.05	71.29	15,626,586	15,720,483	-1%
	Jan-15	462,891	451,857	2%	221,925	215,144	3%	35.37	73.77	16,371,403	15,217,702	8%
	Feb-15	454,077	479,368	-5%	218,668	225,081	-3%	34.97	72.63	15,881,303	15,946,592	0%
	Mar-15	492,615	503,197	-2%	239,873	242,640	-1%	36.48	74.93	17,972,593	17,594,080	2%
TOTALS:		4,151,995	4,381,726	-5%	2,049,510	2,127,198	-4%	35.13	71.17	145,859,303	148,224,171	-2%
RIVER CITY	Jul-14	498,239	478,335	4%	255,825	244,660	5%	35.60	69.34	17,739,277	16,395,077	8%
	Aug-14	548,272	529,390	4%	277,287	272,950	2%	34.53	68.28	18,933,634	18,161,373	4%
	Sep-14	462,127	505,814	-9%	237,440	257,898	-8%	36.10	70.27	16,685,034	17,139,972	-3%
	Oct-14	489,378	489,334	0%	249,810	254,011	-2%	34.93	68.42	17,092,830	16,816,245	2%
	Nov-14	484,212	523,143	-7%	250,965	267,089	-6%	35.78	69.03	17,323,322	18,598,301	-7%
	Dec-14	492,618	477,216	3%	247,493	240,044	3%	36.05	71.75	17,756,477	16,926,558	5%
	Jan-15	498,176	461,091	8%	245,870	233,429	5%	35.71	72.35	17,787,681	15,643,517	14%
	Feb-15	481,688	498,664	-3%	242,686	247,980	-2%	35.45	70.37	17,078,102	16,569,387	3%
	Mar-15	540,656	552,194	-2%	275,178	281,212	-2%	36.03	70.79	19,478,932	19,445,590	0%
TOTALS:		4,495,366	4,515,181	0%	2,282,554	2,299,273	-1%	35.56	70.04	159,875,289	155,696,020	3%
MARK TWAIN	Jul-14	84,999	86,946	-2%	41,842	43,159	-3%	35.69	72.51	3,033,839	2,974,458	2%
	Aug-14	89,307	89,883	-1%	44,785	44,330	1%	36.40	72.58	3,250,397	3,038,453	7%
	Sep-14	78,430	83,616	-6%	39,295	41,533	-5%	34.82	69.50	2,730,914	2,886,949	-5%
	Oct-14	82,199	80,385	2%	40,521	38,937	4%	36.29	73.61	2,982,837	2,900,207	3%
	Nov-14	78,781	85,054	-7%	38,964	40,339	-3%	35.61	71.99	2,805,138	3,171,880	-12%
	Dec-14	88,756	78,281	13%	44,484	36,784	21%	33.93	67.69	3,011,287	3,007,601	0%
	Jan-15	80,912	73,760	10%	39,558	35,247	12%	33.99	69.52	2,750,055	2,735,543	1%
	Feb-15	78,042	76,246	2%	37,385	36,016	4%	36.93	77.09	2,882,141	2,844,811	1%
	Mar-15	92,487	92,304	0%	44,935	44,075	2%	36.78	75.71	3,401,980	3,452,036	-1%
TOTALS:		753,913	746,475	1%	371,769	360,420	3%	35.61	72.22	26,848,587	27,011,936	-1%
AMERISTAR SC	Jul-14	567,277	557,354	2%	269,881	270,924	0%	39.86	83.79	22,612,560	21,465,066	5%
	Aug-14	609,221	558,243	9%	294,588	272,089	8%	38.98	80.61	23,746,820	22,258,768	7%
	Sep-14	511,921	517,441	-1%	248,064	253,470	-2%	39.42	81.36	20,182,265	20,216,773	0%
	Oct-14	541,325	507,912	7%	258,643	247,110	5%	39.28	82.21	21,263,400	20,213,106	5%
	Nov-14	521,626	546,393	-5%	256,585	265,478	-3%	40.93	83.20	21,348,832	21,593,951	-1%
	Dec-14	551,022	537,612	2%	267,420	259,555	3%	40.77	84.01	22,466,045	20,461,384	10%
	Jan-15	546,386	500,303	9%	262,957	237,126	11%	40.49	84.14	22,125,620	19,184,099	15%
	Feb-15	494,739	519,346	-5%	240,921	242,303	-1%	42.98	88.26	21,264,686	20,157,278	5%
	Mar-15	581,811	588,800	-1%	283,365	275,486	3%	41.64	85.49	24,225,843	23,482,293	3%
TOTALS:		4,925,328	4,833,404	2%	2,382,424	2,323,541	3%	40.45	83.63	199,236,071	189,032,718	5%

MISSOURI GAMING COMMISSION
FISCAL 2015 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: MARCH 31, 2015
(as reported on the tax remittal database dtd 4/9/15)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR		CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ST. JO FRONTIER	Jul-14	102,496	97,183	5%	52,419	49,131	7%	32.59	63.73	3,340,421	3,033,658	10%
	Aug-14	103,432	99,168	4%	51,949	49,480	5%	33.31	66.33	3,445,802	3,160,851	9%
	Sep-14	97,371	92,299	5%	50,492	46,169	9%	31.61	60.96	3,077,830	2,993,803	3%
	Oct-14	97,775	93,567	4%	49,264	47,819	3%	31.78	63.08	3,107,472	3,096,973	0%
	Nov-14	92,234	92,984	-1%	45,731	46,411	-1%	32.77	66.09	3,022,165	2,930,935	3%
	Dec-14	105,150	89,488	18%	52,457	44,480	18%	29.14	58.42	3,064,296	2,902,152	6%
	Jan-15	101,607	90,881	12%	49,785	44,186	13%	32.92	67.19	3,345,221	2,994,872	12%
	Feb-15	102,251	102,548	0%	49,567	49,767	0%	32.89	67.85	3,363,205	3,367,324	0%
	Mar-15	111,239	109,037	2%	55,257	53,853	3%	33.76	67.96	3,755,435	3,654,498	3%
TOTALS:		913,555	867,155	5%	456,921	431,296	6%	32.32	64.61	29,521,847	28,135,067	5%
STATE TOTALS FYTD:		33,002,594	33,745,357	-2%	16,463,749	16,622,455	-1%	38.00	76.17	1,254,063,369	1,241,134,292	1%
STATE TOTALS MTD:		3,905,706	4,059,236	-4%	1,929,947	1,979,408	-2%	39.33	79.59	153,602,218	152,065,183	1%

* Lumiere Place was purchased by Tropicana 4/1/14

NOTE: 1) The figures in this report are subject to adjustment.