

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended November 30, 2014

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 133,092,276.35	\$ 138,674,146.36	-4.0%
Prior Month Adjusted Gross Revenue	\$ 136,659,893.32	\$ 134,395,475.20	1.7%
Current Month Gaming Proceeds to Education	\$ 25,154,440.29	\$ 26,209,413.75	-4.0%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,794,937.81	\$ 2,912,157.07	-4.0%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 688,701,484.65	\$ 696,104,649.33	-1.1%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 130,164,580.92	\$ 131,563,778.79	-1.1%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 14,462,731.20	\$ 14,618,197.63	-1.1%
Total Gaming Proceeds to Education Since Inception	\$ 4,886,985,079.24		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,984,292.00	\$ 7,497,270.00	-6.8%
Prior Month Admission Fees	\$ 7,120,564.00	\$ 7,198,816.00	-1.1%
Current Month Admission Fees to State	\$ 3,492,146.00	\$ 3,748,635.00	-6.8%
Current Month Admission Fees to Local Gov't.	\$ 3,492,146.00	\$ 3,748,635.00	-6.8%
Total Admission Fees - Fiscal YTD	\$ 36,535,026.00	\$ 38,102,028.00	-4.1%
Total Admission Fees to State - Fiscal YTD	\$ 18,267,513.00	\$ 19,051,014.00	-4.1%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 18,267,513.00	\$ 19,051,014.00	-4.1%

Note: Values are subject to change.