

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended September 30, 2014

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 130,085,548.80	\$ 134,701,873.26	-3.4%
Prior Month Adjusted Gross Revenue	\$ 147,030,257.61	\$ 147,005,532.83	0.0%
Current Month Gaming Proceeds to Education	\$ 24,586,168.78	\$ 25,458,654.05	-3.4%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,731,796.53	\$ 2,828,739.32	-3.4%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 418,945,279.98	\$ 423,035,027.77	-1.0%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 79,180,658.10	\$ 79,953,620.31	-1.0%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 8,797,850.89	\$ 8,883,735.59	-1.0%
Total Gaming Proceeds to Education Since Inception	\$ 4,836,001,503.22		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,855,148.00	\$ 7,423,496.00	-7.7%
Prior Month Admission Fees	\$ 7,904,842.00	\$ 8,136,752.00	-2.9%
Current Month Admission Fees to State	\$ 3,427,574.00	\$ 3,711,748.00	-7.7%
Current Month Admission Fees to Local Gov't.	\$ 3,427,574.00	\$ 3,711,748.00	-7.7%
Total Admission Fees - Fiscal YTD	\$ 22,357,794.00	\$ 23,405,942.00	-4.5%
Total Admission Fees to State - Fiscal YTD	\$ 11,178,897.00	\$ 11,702,971.00	-4.5%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 11,178,897.00	\$ 11,702,971.00	-4.5%

Note: Values are subject to change.