

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended August 31, 2014

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 147,037,917.61	\$ 147,005,532.83	0.0%
Prior Month Adjusted Gross Revenue	\$ 141,832,678.66	\$ 141,327,621.68	0.4%
Current Month Gaming Proceeds to Education	\$ 27,790,166.43	\$ 27,784,045.76	0.0%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,087,796.25	\$ 3,087,116.18	0.0%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 288,870,596.27	\$ 288,333,154.51	0.2%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 54,596,542.82	\$ 54,494,966.28	0.2%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 6,066,282.53	\$ 6,054,996.25	0.2%
Total Gaming Proceeds to Education Since Inception	\$ 4,811,418,580.20		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,904,498.00	\$ 8,136,752.00	-2.9%
Prior Month Admission Fees	\$ 7,599,804.00	\$ 7,845,694.00	-3.1%
Current Month Admission Fees to State	\$ 3,952,249.00	\$ 4,068,376.00	-2.9%
Current Month Admission Fees to Local Gov't.	\$ 3,952,249.00	\$ 4,068,376.00	-2.9%
Total Admission Fees - Fiscal YTD	\$ 15,504,302.00	\$ 15,982,446.00	-3.0%
Total Admission Fees to State - Fiscal YTD	\$ 7,752,151.00	\$ 7,991,223.00	-3.0%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 7,752,151.00	\$ 7,991,223.00	-3.0%

Note: Values are subject to change.