

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended July 31, 2014

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 141,831,602.54	\$ 141,327,621.68	0.4%
Prior Month Adjusted Gross Revenue	\$ 133,518,535.58	\$ 138,310,197.83	-3.5%
Current Month Gaming Proceeds to Education	\$ 26,806,173.02	\$ 26,710,920.53	0.4%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,978,463.67	\$ 2,967,880.06	0.4%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 141,831,602.54	\$ 141,327,621.68	0.4%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 26,806,173.02	\$ 26,710,920.53	0.4%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 2,978,463.67	\$ 2,967,880.06	0.4%
Total Gaming Proceeds to Education Since Inception	\$ 4,783,628,115.91		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,599,372.00	\$ 7,845,694.00	-3.1%
Prior Month Admission Fees	\$ 7,137,436.00	\$ 7,614,488.00	-6.3%
Current Month Admission Fees to State	\$ 3,799,686.00	\$ 3,922,847.00	-3.1%
Current Month Admission Fees to Local Gov't.	\$ 3,799,686.00	\$ 3,922,847.00	-3.1%
Total Admission Fees - Fiscal YTD	\$ 7,599,372.00	\$ 7,845,694.00	-3.1%
Total Admission Fees to State - Fiscal YTD	\$ 3,799,686.00	\$ 3,922,847.00	-3.1%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 3,799,686.00	\$ 3,922,847.00	-3.1%

Note: Values are subject to change.