

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended April 30, 2015

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 142,018,715.35	\$ 139,214,952.89	2.0%
Prior Month Adjusted Gross Revenue	\$ 153,603,447.37	\$ 152,065,082.82	1.0%
Current Month Gaming Proceeds to Education	\$ 26,841,537.26	\$ 26,311,626.14	2.0%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,982,393.01	\$ 2,923,514.01	2.0%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,396,075,443.61	\$ 1,380,346,644.46	1.1%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 263,858,259.28	\$ 260,885,515.90	1.1%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 29,317,584.35	\$ 28,987,279.56	1.1%
Total Gaming Proceeds to Education Since Inception	\$ 5,020,626,138.22		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,072,222.00	\$ 7,232,296.00	-2.2%
Prior Month Admission Fees	\$ 7,811,316.00	\$ 8,118,472.00	-3.8%
Current Month Admission Fees to State	\$ 3,536,111.00	\$ 3,616,148.00	-2.2%
Current Month Admission Fees to Local Gov't.	\$ 3,536,111.00	\$ 3,616,148.00	-2.2%
Total Admission Fees - Fiscal YTD	\$ 73,076,170.00	\$ 74,723,010.00	-2.2%
Total Admission Fees to State - Fiscal YTD	\$ 36,538,085.00	\$ 37,361,505.00	-2.2%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 36,538,085.00	\$ 37,361,505.00	-2.2%

Note: Values are subject to change.