

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended March 31, 2015

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 153,602,218.37	\$ 152,065,182.82	1.0%
Prior Month Adjusted Gross Revenue	\$ 136,583,417.34	\$ 134,912,989.35	1.2%
Current Month Gaming Proceeds to Education	\$ 29,030,819.32	\$ 28,740,319.62	1.0%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,225,646.59	\$ 3,193,368.84	1.0%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,254,063,369.26	\$ 1,241,134,291.57	1.0%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 237,017,977.19	\$ 234,574,381.18	1.0%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 26,335,330.78	\$ 26,063,820.13	1.0%
Total Gaming Proceeds to Education Since Inception	\$ 4,993,787,954.05		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,811,412.00	\$ 8,118,472.00	-3.8%
Prior Month Admission Fees	\$ 7,053,834.00	\$ 7,310,970.00	-3.5%
Current Month Admission Fees to State	\$ 3,905,706.00	\$ 4,059,236.00	-3.8%
Current Month Admission Fees to Local Gov't.	\$ 3,905,706.00	\$ 4,059,236.00	-3.8%
Total Admission Fees - Fiscal YTD	\$ 66,005,188.00	\$ 67,490,714.00	-2.2%
Total Admission Fees to State - Fiscal YTD	\$ 33,002,594.00	\$ 33,745,357.00	-2.2%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 33,002,594.00	\$ 33,745,357.00	-2.2%

Note: Values are subject to change.