

MISSOURI GAMING COMMISSION
FISCAL 2014 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: JANUARY 31, 2014
(as reported on the tax remittal database dtd 2/6/14)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-13	319,716	338,988	-6%	162,193	164,400	-1%	39.26	77.39	12,552,374	12,683,870	-1%
	Aug-13	316,432	343,379	-8%	162,858	164,375	-1%	39.89	77.50	12,621,243	12,865,659	-2%
	Sep-13	282,340	332,134	-15%	142,611	161,826	-12%	40.14	79.47	11,333,373	12,696,690	-11%
	Oct-13	268,334	328,078	-18%	138,148	155,749	-11%	41.47	80.55	11,127,847	12,197,956	-9%
	Nov-13	267,883	321,761	-17%	136,419	154,957	-12%	43.68	85.77	11,700,907	12,058,698	-3%
	Dec-13	255,863	338,330	-24%	130,453	160,638	-19%	43.39	85.11	11,102,489	12,779,598	-13%
	Jan-14	265,052	326,103	-19%	134,065	154,980	-13%	42.66	84.33	11,306,237	12,279,525	-8%
TOTALS:		1,975,620	2,328,773	-15%	1,006,747	1,116,925	-10%	41.38	81.20	81,744,472	87,561,997	-7%
IOC - BOONVILLE	Jul-13	167,462	205,569	-19%	86,971	105,792	-18%	38.60	74.32	6,463,510	7,427,087	-13%
	Aug-13	180,814	196,385	-8%	92,317	99,683	-7%	39.81	77.97	7,197,791	7,366,329	-2%
	Sep-13	166,343	186,040	-11%	86,579	93,751	-8%	40.30	77.42	6,703,193	6,993,207	-4%
	Oct-13	153,874	169,773	-9%	79,941	86,736	-8%	40.06	77.10	6,163,453	6,603,927	-7%
	Nov-13	157,999	166,841	-5%	81,649	84,266	-3%	42.20	81.66	6,667,296	6,453,693	3%
	Dec-13	143,205	163,821	-13%	71,826	81,053	-11%	41.79	83.32	5,984,264	6,809,230	-12%
	Jan-14	140,680	160,327	-12%	71,207	80,366	-11%	42.74	84.43	6,011,975	6,232,313	-4%
TOTALS:		1,110,377	1,248,756	-11%	570,490	631,647	-10%	40.70	79.22	45,191,481	47,885,785	-6%
IOC - LADY LUCK	Jul-13	75,211	87,611	-14%	33,740	39,015	-14%	37.21	82.94	2,798,471	3,200,977	-13%
	Aug-13	74,130	84,148	-12%	33,381	36,511	-9%	37.20	82.61	2,757,505	3,106,164	-11%
	Sep-13	66,326	77,545	-14%	30,058	33,770	-11%	38.09	84.06	2,526,535	2,875,972	-12%
	Oct-13	62,704	70,090	-11%	27,585	30,029	-8%	37.12	84.38	2,327,599	2,639,012	-12%
	Nov-13	65,148	67,669	-4%	27,696	28,447	-3%	37.23	87.57	2,425,306	2,544,467	-5%
	Dec-13	59,030	69,888	-16%	24,173	29,535	-18%	39.85	97.30	2,352,148	2,633,791	-11%
	Jan-14	62,722	63,341	-1%	25,759	26,617	-3%	38.58	93.93	2,419,612	2,348,996	3%
TOTALS:		465,271	520,292	-11%	202,392	223,924	-10%	37.84	87.00	17,607,177	19,349,378	-9%
HARRAHS MH/ HOLLYWOOD **	Jul-13	527,984	582,260	-9%	246,831	274,021	-10%	39.23	83.92	20,715,250	23,373,721	-11%
	Aug-13	496,242	528,293	-6%	233,618	245,313	-5%	39.91	84.77	19,804,736	20,346,171	-3%
	Sep-13	463,425	517,872	-11%	209,002	240,785	-13%	39.74	88.11	18,416,045	21,199,576	-13%
	Oct-13	451,270	474,025	-5%	200,769	221,801	-9%	38.04	85.51	17,168,127	19,562,542	-12%
	Nov-13	461,618	472,543	-2%	199,045	216,584	-8%	37.97	88.07	17,529,369	17,574,435	0%
	Dec-13	459,858	532,924	-14%	209,487	241,952	-13%	39.27	86.20	18,058,275	20,285,319	-11%
	Jan-14	427,341	589,928	-28%	203,330	280,753	-28%	40.39	84.89	17,261,657	19,403,808	-11%
TOTALS:		3,287,738	3,697,845	-11%	1,502,082	1,721,209	-13%	39.22	85.85	128,953,459	141,745,573	-9%
HARRAHS NKC	Jul-13	328,290	380,604	-14%	176,923	206,442	-14%	45.28	84.02	14,865,311	15,902,721	-7%
	Aug-13	339,771	373,690	-9%	181,552	198,598	-9%	45.66	85.45	15,514,270	15,901,676	-2%
	Sep-13	321,452	357,430	-10%	173,257	191,058	-9%	43.71	81.09	14,049,207	14,582,007	-4%
	Oct-13	324,126	342,721	-5%	175,018	184,093	-5%	48.48	89.78	15,712,922	14,620,269	7%
	Nov-13	334,601	359,162	-7%	177,831	192,293	-8%	46.67	87.82	15,616,568	15,203,898	3%
	Dec-13	301,819	361,660	-17%	158,450	192,704	-18%	43.72	83.27	13,194,695	15,001,834	-12%
	Jan-14	289,899	313,725	-8%	152,385	163,923	-7%	44.44	84.54	12,882,996	13,065,028	-1%
TOTALS:		2,239,958	2,488,992	-10%	1,195,416	1,329,111	-10%	45.46	85.19	101,835,969	104,277,432	-2%

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MONTH ENDED: JANUARY 31, 2014
(as reported on the tax remittal database dtd 2/6/14)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
IOC - CAPE GIRARDEAU	Jul-13	165,951	0	100%	82,370	0	100%	29.29	59.01	4,860,647	0	100%
	Aug-13	175,697	0	100%	87,102	0	100%	29.39	59.28	5,163,508	0	100%
	Sep-13	144,756	0	100%	70,616	0	100%	31.85	65.28	4,610,008	0	100%
	Oct-13	131,947	20,777	535%	65,355	10,703	511%	32.23	65.06	4,252,155	613,981	593%
	Nov-13	142,720	211,077	-32%	68,524	110,384	-38%	32.72	68.15	4,669,599	5,386,617	-13%
	Dec-13	139,593	191,763	-27%	66,533	91,137	-27%	32.59	68.37	4,549,066	5,000,511	-9%
	Jan-14	135,616	180,595	-25%	63,960	82,640	-23%	33.67	71.40	4,566,657	4,824,686	-5%
TOTALS:		1,036,280	604,212	72%	504,460	294,864	71%	31.53	64.77	32,671,640	15,825,795	106%
ISLE OF CAPRI - KC	Jul-13	238,714	249,746	-4%	126,471	127,081	0%	27.53	51.96	6,571,271	6,656,689	-1%
	Aug-13	242,695	250,066	-3%	126,125	127,536	-1%	26.92	51.80	6,532,919	6,835,454	-4%
	Sep-13	223,266	246,236	-9%	116,172	119,406	-3%	27.46	52.78	6,131,291	6,422,695	-5%
	Oct-13	220,292	229,601	-4%	112,189	118,225	-5%	28.30	55.56	6,233,761	6,427,224	-3%
	Nov-13	207,358	229,725	-10%	104,501	122,660	-15%	29.06	57.67	6,026,158	6,348,235	-5%
	Dec-13	191,095	234,384	-18%	95,210	123,386	-23%	29.42	59.04	5,621,672	6,483,322	-13%
	Jan-14	193,382	217,405	-11%	97,264	113,015	-14%	28.67	57.01	5,544,999	6,132,963	-10%
TOTALS:		1,516,802	1,657,163	-8%	777,932	851,309	-9%	28.13	54.84	42,662,071	45,306,583	-6%
LUMIERE PLACE	Jul-13	376,879	480,431	-22%	187,807	238,124	-21%	30.17	60.54	11,369,008	13,835,520	-18%
	Aug-13	399,184	464,443	-14%	202,033	231,679	-13%	32.02	63.27	12,782,621	13,814,432	-7%
	Sep-13	372,710	436,431	-15%	187,740	218,599	-14%	31.73	63.00	11,827,625	13,217,901	-11%
	Oct-13	357,387	413,866	-14%	178,270	205,010	-13%	34.16	68.49	12,208,856	13,289,415	-8%
	Nov-13	379,613	398,876	-5%	186,728	194,478	-4%	29.81	60.60	11,314,883	12,992,125	-13%
	Dec-13	363,921	423,904	-14%	176,454	205,380	-14%	33.18	68.44	12,076,204	13,376,608	-10%
	Jan-14	329,636	368,958	-11%	157,592	178,885	-12%	31.33	65.54	10,328,227	11,989,467	-14%
TOTALS:		2,579,330	2,986,909	-14%	1,276,624	1,472,155	-13%	31.76	64.16	81,907,423	92,515,468	-11%
AMERISTAR KC	Jul-13	502,822	562,251	-11%	249,434	273,521	-9%	34.33	69.21	17,263,521	19,122,468	-10%
	Aug-13	566,727	549,909	3%	285,895	268,113	7%	31.78	63.00	18,011,496	17,871,456	1%
	Sep-13	471,960	510,632	-8%	232,991	249,612	-7%	33.62	68.10	15,867,100	17,117,773	-7%
	Oct-13	458,275	538,961	-15%	221,449	266,837	-17%	35.29	73.04	16,174,224	17,354,595	-7%
	Nov-13	484,130	545,984	-11%	233,411	267,851	-13%	33.94	70.39	16,428,974	18,213,395	-10%
	Dec-13	463,390	542,239	-15%	221,153	261,184	-15%	33.92	71.08	15,720,483	18,289,958	-14%
	Jan-14	448,379	507,171	-12%	215,144	241,982	-11%	33.94	70.73	15,217,702	16,699,298	-9%
TOTALS:		3,395,683	3,757,147	-10%	1,659,477	1,829,100	-9%	33.77	69.11	114,683,499	124,668,942	-8%
RIVER CITY	Jul-13	478,335	559,966	-15%	244,660	281,003	-13%	34.28	67.01	16,395,077	17,977,291	-9%
	Aug-13	529,390	521,819	1%	272,950	260,483	5%	34.31	66.54	18,161,373	17,829,050	2%
	Sep-13	505,814	518,876	-3%	257,898	250,234	3%	33.89	66.46	17,139,977	17,274,512	-1%
	Oct-13	489,334	446,706	10%	254,011	221,321	15%	34.37	66.20	16,816,245	15,332,301	10%
	Nov-13	523,143	463,686	13%	267,089	230,235	16%	35.55	69.63	18,598,301	16,471,572	13%
	Dec-13	477,216	514,853	-7%	240,044	252,763	-5%	35.47	70.51	16,926,558	17,573,375	-4%
	Jan-14	461,091	481,125	-4%	233,429	242,651	-4%	33.93	67.02	15,643,352	15,922,984	-2%
TOTALS:		3,464,323	3,507,031	-1%	1,770,081	1,738,690	2%	34.55	67.61	119,680,883	118,381,084	1%

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(as reported on the tax remittal database dtd 2/6/14)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
MARK TWAIN	Jul-13	86,946	103,415	-16%	43,159	50,413	-14%	34.21	68.92	2,974,458	3,359,021	-11%
	Aug-13	89,883	97,074	-7%	44,330	47,318	-6%	33.80	68.54	3,038,453	3,254,068	-7%
	Sep-13	83,616	93,484	-11%	41,533	45,284	-8%	34.53	69.51	2,886,949	3,094,460	-7%
	Oct-13	80,385	88,493	-9%	38,937	42,640	-9%	36.08	74.48	2,900,207	3,012,323	-4%
	Nov-13	85,054	91,121	-7%	40,339	43,328	-7%	37.29	78.63	3,171,880	3,169,803	0%
	Dec-13	78,281	90,765	-14%	36,784	43,002	-14%	38.42	81.76	3,007,601	3,158,306	-5%
	Jan-14	73,760	86,171	-14%	35,247	41,073	-14%	37.09	77.61	2,735,543	3,000,547	-9%
TOTALS:		577,925	650,523	-11%	280,329	313,058	-10%	35.84	73.90	20,715,089	22,048,527	-6%
AMERISTAR SC	Jul-13	557,354	684,605	-19%	270,924	345,335	-22%	38.51	79.23	21,465,066	23,853,398	-10%
	Aug-13	558,243	667,637	-16%	272,089	336,335	-19%	39.87	81.81	22,258,768	23,162,449	-4%
	Sep-13	517,441	634,121	-18%	253,470	321,828	-21%	39.07	79.76	20,216,773	22,888,187	-12%
	Oct-13	507,912	599,849	-15%	247,110	302,745	-18%	39.80	81.80	20,213,106	21,816,495	-7%
	Nov-13	546,393	613,858	-11%	265,478	307,007	-14%	39.52	81.34	21,593,951	22,665,779	-5%
	Dec-13	537,612	657,595	-18%	259,555	329,054	-21%	38.06	78.84	20,462,304	23,436,065	-13%
	Jan-14	500,303	598,042	-16%	237,126	299,220	-21%	38.34	80.90	19,184,099	20,796,537	-8%
TOTALS:		3,725,258	4,455,707	-16%	1,805,752	2,241,524	-19%	39.03	80.52	145,394,067	158,618,909	-8%
ST. JO FRONTIER	Jul-13	97,183	107,191	-9%	49,131	53,865	-9%	31.22	61.75	3,033,658	3,513,990	-14%
	Aug-13	99,168	103,185	-4%	49,480	52,089	-5%	31.87	63.88	3,160,851	3,293,059	-4%
	Sep-13	92,299	99,750	-7%	46,169	49,636	-7%	32.44	64.84	2,993,803	3,260,299	-8%
	Oct-13	93,567	98,690	-5%	47,819	49,174	-3%	33.10	64.76	3,096,973	3,296,903	-6%
	Nov-13	92,984	99,796	-7%	46,411	49,154	-6%	31.52	63.15	2,930,935	3,247,633	-10%
	Dec-13	89,488	103,777	-14%	44,480	50,653	-12%	32.43	65.24	2,902,052	3,488,853	-17%
	Jan-14	90,881	95,118	-4%	44,186	45,710	-3%	32.95	67.77	2,994,572	3,167,564	-5%
TOTALS:		655,570	707,507	-7%	327,676	350,281	-6%	32.21	64.43	21,112,845	23,268,301	-9%
STATE TOTALS FYTD:		26,030,135	28,610,857	-9%	12,879,458	14,113,797	-9%	36.66	74.08	954,160,074	1,001,453,774	-5%
STATE TOTALS MTD:		3,418,742	3,988,009	-14%	1,670,694	1,951,815	-14%	36.88	75.48	126,097,629	135,863,716	-7%

* Isle Of Capri - Cape Girardeau opened 10/30/12.

** Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
FOR THE MONTH ENDED: JANUARY 31, 2014**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HARRAHS MH/ HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-13	639,432	334,924	150,422	1,055,968	656,580	331,902	477,428	753,758	1,005,644	956,670	173,892	1,114,708	194,366	7,845,694
Aug-13	632,864	361,628	148,260	992,484	679,542	351,394	485,390	798,368	1,133,454	1,058,780	179,766	1,116,486	198,336	8,136,752
Sep-13	564,680	332,686	132,652	926,850	642,904	289,512	446,532	745,420	943,920	1,011,628	167,232	1,034,882	184,598	7,423,496
Oct-13	536,668	307,748	125,408	902,540	648,252	263,894	440,584	714,774	916,550	978,668	160,770	1,015,824	187,134	7,198,814
Nov-13	535,766	315,998	130,296	923,236	669,202	285,440	414,716	759,226	968,260	1,046,286	170,108	1,092,786	185,968	7,497,288
Dec-13	511,726	286,410	118,060	919,716	603,638	279,186	382,190	727,842	926,780	954,432	156,562	1,075,224	178,976	7,120,742
Jan-14	530,104	281,360	125,444	854,682	579,798	271,232	386,764	659,272	896,758	922,182	147,520	1,000,606	181,762	6,837,484
TOTALS	3,951,240	2,220,754	930,542	6,575,476	4,479,916	2,072,560	3,033,604	5,158,660	6,791,366	6,928,646	1,155,850	7,450,516	1,311,140	52,060,270

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HARRAHS MH/ HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-13	2,635,999	1,357,337	587,679	4,350,202	3,121,715	1,020,736	1,379,967	2,387,492	3,625,339	3,442,966	624,636	4,507,664	637,068	29,678,801
Aug-13	2,650,461	1,511,536	579,076	4,158,995	3,257,997	1,084,337	1,371,913	2,684,350	3,782,414	3,813,888	638,075	4,674,341	663,779	30,871,162
Sep-13	2,380,008	1,407,670	530,572	3,867,370	2,950,334	968,102	1,287,571	2,483,801	3,332,091	3,599,395	606,259	4,245,522	628,699	28,287,394
Oct-13	2,336,848	1,294,325	488,796	3,605,307	3,299,714	892,953	1,309,090	2,563,860	3,396,587	3,531,411	609,043	4,244,752	650,364	28,223,050
Nov-13	2,457,191	1,400,132	509,314	3,681,167	3,279,479	980,616	1,265,493	2,376,125	3,450,084	3,905,643	666,095	4,534,730	615,496	29,121,567
Dec-13	2,331,523	1,256,695	493,951	3,792,238	2,770,886	955,304	1,180,551	2,536,003	3,301,301	3,554,577	631,596	4,297,084	609,431	27,711,140
Jan-14	2,374,310	1,262,515	508,119	3,624,948	2,705,429	958,998	1,164,450	2,168,928	3,195,717	3,285,104	574,464	4,028,661	628,860	26,480,502
TOTALS	17,166,339	9,490,211	3,697,507	27,080,226	21,385,553	6,861,044	8,959,035	17,200,559	24,083,535	25,132,985	4,350,169	30,532,754	4,433,697	200,373,616

Isle Of Capri - Cape Girardeau opened 10/30/12.

Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2014
(as reported on the tax remittal database as of 2/6/14)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-13	5,473,265	979,631	1,142,786	-14%	17.9%
	Aug-13	5,562,163	1,015,142	1,154,857	-12%	18.3%
	Sep-13	4,965,177	1,019,087	1,180,785	-14%	20.5%
	Oct-13	4,954,854	928,649	1,135,654	-18%	18.7%
	Nov-13	5,487,075	1,032,692	846,980	22%	18.8%
	Dec-13	4,879,152	1,020,564	1,043,465	-2%	20.9%
	Jan-14	5,299,018	1,080,155	1,139,434	-5%	20.4%
	TOTALS:		36,620,703	7,075,919	7,643,962	-7%
IOC - BOONVILLE	Jul-13	2,407,779	473,986	472,395	0%	19.7%
	Aug-13	2,513,012	630,118	521,375	21%	25.1%
	Sep-13	2,384,634	539,966	467,781	15%	22.6%
	Oct-13	2,401,557	476,111	544,397	-13%	19.8%
	Nov-13	2,361,822	469,819	516,151	-9%	19.9%
	Dec-13	2,352,604	499,071	687,182	-27%	21.2%
	Jan-14	2,387,678	468,115	544,813	-14%	19.6%
	TOTALS:		16,809,086	3,557,184	3,754,093	-5%
IOC - LADY LUCK	Jul-13	1,184,027	327,538	332,538	-2%	27.7%
	Aug-13	1,027,663	291,071	373,229	-22%	28.3%
	Sep-13	909,098	327,341	280,062	17%	36.0%
	Oct-13	851,045	282,921	272,105	4%	33.2%
	Nov-13	1,062,125	255,459	282,072	-9%	24.1%
	Dec-13	973,640	249,521	244,389	2%	25.6%
	Jan-14	1,012,946	304,708	289,034	5%	30.1%
	TOTALS:		7,020,544	2,038,557	2,073,427	-2%
HARRAHS MH/HOLLYWOOD **	Jul-13	12,903,826	2,879,950	3,547,727	-19%	22.3%
	Aug-13	12,820,066	2,484,832	2,611,182	-5%	19.4%
	Sep-13	12,113,708	2,818,835	3,424,628	-18%	23.3%
	Oct-13	11,903,592	2,363,858	2,849,439	-17%	19.9%
	Nov-13	12,161,624	2,362,552	2,772,364	-15%	19.4%
	Dec-13	13,405,354	2,755,306	3,660,231	-25%	20.6%
	Jan-14	12,028,159	2,461,587	2,448,143	1%	20.5%
	TOTALS:		87,336,329	18,126,919	21,313,714	-15%
HARRAHS NORTH KC	Jul-13	11,278,343	2,762,564	3,113,905	-11%	24.5%
	Aug-13	11,244,580	2,695,315	2,533,179	6%	24.0%
	Sep-13	11,089,419	2,489,578	2,230,775	12%	22.5%
	Oct-13	11,812,078	3,395,870	2,521,905	35%	28.7%
	Nov-13	12,373,525	3,253,003	2,219,091	47%	26.3%
	Dec-13	11,743,555	2,630,072	2,215,746	19%	22.4%
	Jan-14	11,173,004	2,505,107	2,145,304	17%	22.4%
	TOTALS:		80,714,503	19,731,508	16,979,903	16%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2014
(as reported on the tax remittal database as of 2/6/14)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
IOC - CAPE GIRARDEAU *	Jul-13	2,647,901	576,222	0	100%	21.8%
	Aug-13	2,705,347	484,224	0	100%	17.9%
	Sep-13	2,242,997	503,451	0	100%	22.4%
	Oct-13	2,202,979	502,150	76,885	553%	22.8%
	Nov-13	2,121,838	533,705	760,699	-30%	25.2%
	Dec-13	2,424,752	531,194	776,235	-32%	21.9%
	Jan-14	2,469,928	601,578	749,343	-20%	24.4%
	TOTALS:		16,815,742	3,732,522	2,363,161	58%
ISLE OF CAPRI - KC	Jul-13	2,105,060	408,942	332,508	23%	19.4%
	Aug-13	2,133,430	382,224	388,421	-2%	17.9%
	Sep-13	1,897,728	379,541	395,319	-4%	20.0%
	Oct-13	2,123,769	521,113	388,676	34%	24.5%
	Nov-13	2,032,272	377,449	375,485	1%	18.6%
	Dec-13	1,771,363	343,968	467,553	-26%	19.4%
	Jan-14	1,747,639	484,575	425,287	14%	27.7%
	TOTALS:		13,811,261	2,897,811	2,773,248	4%
LUMIERE PLACE	Jul-13	11,761,477	2,052,769	2,343,873	-12%	17.5%
	Aug-13	13,148,338	2,822,221	2,630,513	7%	21.5%
	Sep-13	11,862,482	2,714,507	2,271,074	20%	22.9%
	Oct-13	12,203,419	3,336,766	3,090,661	8%	27.3%
	Nov-13	11,919,604	1,994,778	2,603,925	-23%	16.7%
	Dec-13	12,536,687	2,866,221	2,755,150	4%	22.9%
	Jan-14	10,495,886	2,274,478	2,383,892	-5%	21.7%
	TOTALS:		83,927,892	18,061,739	18,079,088	0%
AMERISTAR KC	Jul-13	9,323,163	2,139,547	2,399,259	-11%	22.9%
	Aug-13	9,745,422	1,918,124	1,805,948	6%	19.7%
	Sep-13	8,921,316	1,434,018	1,884,064	-24%	16.1%
	Oct-13	9,146,060	1,987,280	1,745,693	14%	21.7%
	Nov-13	9,267,584	1,974,558	2,339,477	-16%	21.3%
	Dec-13	8,715,756	1,818,724	2,530,369	-28%	20.9%
	Jan-14	8,751,053	1,835,740	1,842,686	0%	21.0%
	TOTALS:		63,870,354	13,107,990	14,547,494	-10%
RIVER CITY	Jul-13	8,037,940	1,531,316	1,839,216	-17%	19.1%
	Aug-13	8,904,226	1,844,529	1,527,183	21%	20.7%
	Sep-13	8,460,894	1,674,575	2,214,825	-24%	19.8%
	Oct-13	8,838,633	1,767,609	1,299,004	36%	20.0%
	Nov-13	11,104,967	2,709,472	1,717,054	58%	24.4%
	Dec-13	8,887,161	2,234,534	1,794,574	25%	25.1%
	Jan-14	7,972,676	1,661,883	1,786,853	-7%	20.8%
	TOTALS:		62,206,497	13,423,916	12,178,707	10%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2014
(as reported on the tax remittal database as of 2/6/14)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
MARK TWAIN	Jul-13	841,584	203,698	195,677	4%	24.2%
	Aug-13	910,451	190,431	206,422	-8%	20.9%
	Sep-13	872,632	231,072	188,948	22%	26.5%
	Oct-13	845,674	208,718	149,868	39%	24.7%
	Nov-13	945,547	270,575	222,391	22%	28.6%
	Dec-13	888,122	271,826	218,156	25%	30.6%
	Jan-14	803,376	242,023	234,129	3%	30.1%
TOTALS:		6,107,386	1,618,341	1,415,590	14%	26.5%
AMERISTAR SC	Jul-13	11,050,716	2,227,590	1,762,870	26%	20.2%
	Aug-13	10,780,984	2,324,050	1,712,525	36%	21.6%
	Sep-13	10,066,559	1,889,805	2,354,863	-20%	18.8%
	Oct-13	9,828,047	1,892,475	2,068,802	-9%	19.3%
	Nov-13	10,586,290	2,298,940	2,585,751	-11%	21.7%
	Dec-13	10,559,048	2,113,874	2,683,213	-21%	20.0%
	Jan-14	9,795,575	1,789,379	1,953,012	-8%	18.3%
TOTALS:		72,667,218	14,536,111	15,121,035	-4%	20.0%
ST. JO FRONTIER	Jul-13	877,260	163,354	276,916	-41%	18.6%
	Aug-13	867,462	222,734	214,993	4%	25.7%
	Sep-13	838,938	198,230	235,157	-16%	23.6%
	Oct-13	904,965	206,944	273,446	-24%	22.9%
	Nov-13	880,917	185,685	276,452	-33%	21.1%
	Dec-13	937,564	155,536	277,788	-44%	16.6%
	Jan-14	882,076	195,324	251,235	-22%	22.1%
TOTALS:		6,189,182	1,327,806	1,805,986	-26%	21.5%
STATE TOTALS FISCAL YTD:		554,096,697	119,236,321	120,049,406	-1%	21.5%
STATE TOTALS CURR MONTH:		74,819,014	15,904,649	16,193,163	-2%	21.3%

* Isle Of Capri - Cape Girardeau opened 10/30/12.

** Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2014
(as reported on the tax remittal database dtd 2/6/14)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-13	122,703,157	11,572,743	11,541,085	0%	9.4%	90.6%
	Aug-13	121,048,088	11,606,102	11,710,802	-1%	9.6%	90.4%
	Sep-13	108,380,985	10,314,286	11,515,905	-10%	9.5%	90.5%
	Oct-13	107,935,485	10,199,198	11,062,302	-8%	9.4%	90.6%
	Nov-13	108,584,504	10,668,216	11,211,718	-5%	9.8%	90.2%
	Dec-13	102,198,822	10,081,925	11,736,133	-14%	9.9%	90.1%
	Jan-14	107,625,526	10,226,082	11,140,091	-8%	9.5%	90.5%
	TOTALS:		778,476,567	74,668,553	79,918,035	-7%	9.6%
IOC - BOONVILLE	Jul-13	73,337,602	5,989,524	6,954,693	-14%	8.2%	91.8%
	Aug-13	77,429,227	6,567,673	6,844,954	-4%	8.5%	91.5%
	Sep-13	69,006,106	6,163,227	6,525,426	-6%	8.9%	91.1%
	Oct-13	65,835,190	5,687,343	6,059,530	-6%	8.6%	91.4%
	Nov-13	69,842,053	6,197,478	5,937,543	4%	8.9%	91.1%
	Dec-13	63,542,331	5,485,193	6,122,048	-10%	8.6%	91.4%
	Jan-14	60,721,546	5,543,860	5,687,500	-3%	9.1%	90.9%
	TOTALS:		479,714,055	41,634,297	44,131,693	-6%	8.7%
IOC - LADY LUCK	Jul-13	22,225,190	2,470,934	2,868,439	-14%	11.1%	88.9%
	Aug-13	22,630,397	2,466,435	2,732,935	-10%	10.9%	89.1%
	Sep-13	20,376,184	2,199,194	2,595,910	-15%	10.8%	89.2%
	Oct-13	19,629,135	2,044,678	2,366,907	-14%	10.4%	89.6%
	Nov-13	20,390,091	2,169,847	2,262,395	-4%	10.6%	89.4%
	Dec-13	19,040,353	2,102,627	2,389,402	-12%	11.0%	89.0%
	Jan-14	19,553,051	2,114,905	2,059,963	3%	10.8%	89.2%
	TOTALS:		143,844,401	15,568,620	17,275,951	-10%	10.8%
HARRAHS MH/HOLLYWOOD **	Jul-13	181,217,528	17,835,300	19,825,993	-10%	9.8%	90.2%
	Aug-13	181,009,252	17,319,904	17,734,989	-2%	9.6%	90.4%
	Sep-13	161,364,045	15,597,211	17,774,948	-12%	9.7%	90.3%
	Oct-13	159,554,135	14,804,269	16,713,103	-11%	9.3%	90.7%
	Nov-13	159,833,524	15,166,817	14,802,072	2%	9.5%	90.5%
	Dec-13	158,894,163	15,302,969	16,625,088	-8%	9.6%	90.4%
	Jan-14	155,302,425	14,800,070	16,955,665	-13%	9.5%	90.5%
	TOTALS:		1,157,175,073	110,826,540	120,431,859	-8%	9.6%
HARRAHS NKC	Jul-13	129,200,652	12,102,747	12,788,816	-5%	9.4%	90.6%
	Aug-13	137,124,548	12,818,955	13,368,497	-4%	9.3%	90.7%
	Sep-13	124,749,162	11,559,629	12,351,232	-6%	9.3%	90.7%
	Oct-13	127,544,798	12,317,053	12,098,365	2%	9.7%	90.3%
	Nov-13	126,400,584	12,363,565	12,984,807	-5%	9.8%	90.2%
	Dec-13	116,463,488	10,564,623	12,786,088	-17%	9.1%	90.9%
	Jan-14	111,559,244	10,377,889	10,919,724	-5%	9.3%	90.7%
	TOTALS:		873,042,475	82,104,461	87,297,530	-6%	9.4%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
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THRU MONTH ENDED: JANUARY 31, 2014
(as reported on the tax remittal database dtd 2/6/14)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
IOC - CAPE GIRARDEAU *	Jul-13	47,182,311	4,284,425	0	100%	9.1%	90.9%
	Aug-13	51,218,943	4,679,284	0	100%	9.1%	90.9%
	Sep-13	44,000,763	4,106,557	0	100%	9.3%	90.7%
	Oct-13	41,638,301	3,750,006	537,096	598%	9.0%	91.0%
	Nov-13	44,543,112	4,135,894	4,625,918	-11%	9.3%	90.7%
	Dec-13	43,608,087	4,017,872	4,224,277	-5%	9.2%	90.8%
	Jan-14	41,993,595	3,965,080	4,075,343	-3%	9.4%	90.6%
	TOTALS:		314,185,113	28,939,118	13,462,634	115%	9.2%
ISLE OF CAPRI - KC	Jul-13	62,332,097	6,162,329	6,324,181	-3%	9.9%	90.1%
	Aug-13	62,976,730	6,150,695	6,447,033	-5%	9.8%	90.2%
	Sep-13	59,419,520	5,751,750	6,027,376	-5%	9.7%	90.3%
	Oct-13	59,168,599	5,712,648	6,038,549	-5%	9.7%	90.3%
	Nov-13	58,124,971	5,648,709	5,972,751	-5%	9.7%	90.3%
	Dec-13	53,836,419	5,277,704	6,015,769	-12%	9.8%	90.2%
	Jan-14	54,556,194	5,060,424	5,707,676	-11%	9.3%	90.7%
	TOTALS:		410,414,530	39,764,260	42,533,336	-7%	9.7%
LUMIERE PLACE	Jul-13	98,729,192	9,316,239	11,491,647	-19%	9.4%	90.6%
	Aug-13	103,454,542	9,960,399	11,183,919	-11%	9.6%	90.4%
	Sep-13	96,452,545	9,113,118	10,946,827	-17%	9.4%	90.6%
	Oct-13	98,519,369	8,872,090	10,198,755	-13%	9.0%	91.0%
	Nov-13	102,539,394	9,320,105	10,388,201	-10%	9.1%	90.9%
	Dec-13	98,744,035	9,209,983	10,621,458	-13%	9.3%	90.7%
	Jan-14	89,900,510	8,053,750	9,605,575	-16%	9.0%	91.0%
	TOTALS:		688,339,587	63,845,684	74,436,380	-14%	9.3%
AMERISTAR KC	Jul-13	165,775,232	15,123,974	16,723,209	-10%	9.1%	90.9%
	Aug-13	181,572,635	16,093,373	16,065,509	0%	8.9%	91.1%
	Sep-13	158,470,414	14,433,082	15,233,709	-5%	9.1%	90.9%
	Oct-13	158,313,862	14,186,944	15,608,902	-9%	9.0%	91.0%
	Nov-13	162,491,792	14,454,416	15,873,918	-9%	8.9%	91.1%
	Dec-13	156,511,444	13,901,759	15,759,589	-12%	8.9%	91.1%
	Jan-14	211,319,761	13,381,962	14,856,612	-10%	6.3%	93.7%
	TOTALS:		1,194,455,140	101,575,509	110,121,448	-8%	8.5%
RIVER CITY	Jul-13	168,023,635	14,863,761	16,138,075	-8%	8.8%	91.2%
	Aug-13	178,672,910	16,316,844	16,301,867	0%	9.1%	90.9%
	Sep-13	175,135,449	15,465,402	15,059,687	3%	8.8%	91.2%
	Oct-13	171,901,640	15,048,636	14,033,297	7%	8.8%	91.2%
	Nov-13	176,207,190	15,888,829	14,754,519	8%	9.0%	91.0%
	Dec-13	167,739,227	14,692,025	15,778,801	-7%	8.8%	91.2%
	Jan-14	157,409,422	13,981,469	14,136,132	-1%	8.9%	91.1%
	TOTALS:		1,195,089,473	106,256,967	106,202,377	0%	8.9%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
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BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
MARK TWAIN	Jul-13	29,928,298	2,770,760	3,163,344	-12%	9.3%	90.7%
	Aug-13	31,780,990	2,848,022	3,047,646	-7%	9.0%	91.0%
	Sep-13	29,385,375	2,655,877	2,905,512	-9%	9.0%	91.0%
	Oct-13	28,476,250	2,691,489	2,862,455	-6%	9.5%	90.5%
	Nov-13	31,709,913	2,901,305	2,947,412	-2%	9.1%	90.9%
	Dec-13	29,022,750	2,735,775	2,940,150	-7%	9.4%	90.6%
	Jan-14	26,934,592	2,493,520	2,766,419	-10%	9.3%	90.7%
	TOTALS:		207,238,168	19,096,748	20,632,937	-7%	9.2%
AMERISTAR SC	Jul-13	206,718,366	19,237,476	22,090,528	-13%	9.3%	90.7%
	Aug-13	210,570,566	19,934,718	21,449,924	-7%	9.5%	90.5%
	Sep-13	194,333,818	18,326,968	20,533,324	-11%	9.4%	90.6%
	Oct-13	196,701,866	18,320,631	19,747,693	-7%	9.3%	90.7%
	Nov-13	203,585,275	19,295,011	20,080,028	-4%	9.5%	90.5%
	Dec-13	198,400,029	18,348,431	20,752,852	-12%	9.2%	90.8%
	Jan-14	186,938,964	17,394,720	18,843,526	-8%	9.3%	90.7%
	TOTALS:		1,397,248,884	130,857,956	143,497,875	-9%	9.4%
ST. JO FRONTIER	Jul-13	32,565,783	2,870,304	3,237,074	-11%	8.8%	91.2%
	Aug-13	33,036,170	2,938,118	3,078,066	-5%	8.9%	91.1%
	Sep-13	30,063,462	2,795,573	3,025,142	-8%	9.3%	90.7%
	Oct-13	30,701,761	2,890,029	3,023,457	-4%	9.4%	90.6%
	Nov-13	30,542,684	2,745,250	2,971,181	-8%	9.0%	91.0%
	Dec-13	28,451,943	2,746,516	3,211,065	-14%	9.7%	90.3%
	Jan-14	29,183,308	2,799,248	2,916,329	-4%	9.6%	90.4%
	TOTALS:		214,545,110	19,785,039	21,462,315	-8%	9.2%
STATE TOTALS FISCAL YTD:		9,053,768,576	834,923,753	881,404,368	-5%	9.2%	90.8%
STATE TOTALS CURR MONTH:		1,252,998,139	110,192,980	119,670,553	-8%	8.8%	91.2%

* Isle Of Capri - Cape Girardeau opened 10/30/12.

** Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.

NOTE: The figures in this report are subject to adjustment.