

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended September 30, 2013

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 134,705,714.06	\$ 141,622,903.62	-4.9%
Prior Month Adjusted Gross Revenue	\$ 147,006,395.83	\$ 145,645,965.38	0.9%
Current Month Gaming Proceeds to Education	\$ 25,459,379.96	\$ 26,766,728.74	-4.9%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,828,819.98	\$ 2,974,080.98	-4.9%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 423,041,345.75	\$ 438,180,212.84	-3.5%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 79,954,814.43	\$ 82,816,060.20	-3.5%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 8,883,868.25	\$ 9,201,784.46	-3.5%
Total Gaming Proceeds to Education Since Inception	\$ 4,522,572,681.38		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,424,104.00	\$ 8,021,102.00	-7.4%
Prior Month Admission Fees	\$ 8,136,132.00	\$ 8,360,056.00	-2.7%
Current Month Admission Fees to State	\$ 3,712,052.00	\$ 4,010,551.00	-7.4%
Current Month Admission Fees to Local Gov't.	\$ 3,712,052.00	\$ 4,010,551.00	-7.4%
Total Admission Fees - Fiscal YTD	\$ 23,406,226.00	\$ 25,066,432.00	-6.6%
Total Admission Fees to State - Fiscal YTD	\$ 11,703,113.00	\$ 12,533,216.00	-6.6%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 11,703,113.00	\$ 12,533,216.00	-6.6%

Note: Values are subject to change.