

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended July 31, 2013

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 141,332,836.86	\$ 150,911,343.84	-6.3%
Prior Month Adjusted Gross Revenue	\$ 138,313,339.08	\$ 148,561,132.32	-6.9%
Current Month Gaming Proceeds to Education	\$ 26,711,906.19	\$ 28,522,243.94	-6.3%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,967,989.59	\$ 3,169,138.21	-6.3%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 141,332,836.86	\$ 150,911,343.84	-6.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 26,711,906.19	\$ 28,522,243.94	-6.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 2,967,989.59	\$ 3,169,138.21	-6.3%
Total Gaming Proceeds to Education Since Inception	\$ 4,469,444,366.57		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,845,522.00	\$ 8,685,274.00	-9.7%
Prior Month Admission Fees	\$ 7,613,744.00	\$ 8,322,458.00	-8.5%
Current Month Admission Fees to State	\$ 3,922,761.00	\$ 4,342,637.00	-9.7%
Current Month Admission Fees to Local Gov't.	\$ 3,922,761.00	\$ 4,342,637.00	-9.7%
Total Admission Fees - Fiscal YTD	\$ 7,845,522.00	\$ 8,685,274.00	-9.7%
Total Admission Fees to State - Fiscal YTD	\$ 3,922,761.00	\$ 4,342,637.00	-9.7%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 3,922,761.00	\$ 4,342,637.00	-9.7%

Note: Values are subject to change.