

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended May 31, 2014

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 148,596,823.25	\$ 148,466,349.12	0.1%
Prior Month Adjusted Gross Revenue	\$ 139,225,579.89	\$ 145,222,829.76	-4.1%
Current Month Gaming Proceeds to Education	\$ 28,084,799.64	\$ 28,060,140.07	0.1%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,120,533.28	\$ 3,117,793.32	0.1%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,528,955,642.71	\$ 1,605,833,107.58	-4.8%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 288,972,616.62	\$ 303,502,457.54	-4.8%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 32,108,068.51	\$ 33,722,495.30	-4.8%
Total Gaming Proceeds to Education Since Inception	\$ 4,731,586,436.91		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,809,248.00	\$ 7,962,332.00	-1.9%
Prior Month Admission Fees	\$ 7,233,410.00	\$ 7,815,252.00	-7.4%
Current Month Admission Fees to State	\$ 3,904,624.00	\$ 3,981,166.00	-1.9%
Current Month Admission Fees to Local Gov't.	\$ 3,904,624.00	\$ 3,981,166.00	-1.9%
Total Admission Fees - Fiscal YTD	\$ 82,528,224.00	\$ 90,168,958.00	-8.5%
Total Admission Fees to State - Fiscal YTD	\$ 41,264,112.00	\$ 45,084,479.00	-8.5%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 41,264,112.00	\$ 45,084,479.00	-8.5%

Note: Values are subject to change.